



UNIVERSITY
of ALASKA

Many Traditions One Alaska

UA Metrics

University of Alaska
Board of Regents Meeting
February 15-16, 2012

Measuring Results

- Existing Framework
- Principles for Change
- Process

History of UA Framework

- **Parnell's Missions and Measures, 2000**
- **Performance-Based Budgeting, 2004**
- **Performance Framework, 2009**
- **Results Based Budgeting, 2012**



Where is UA today?

- Limited suite of performance measures
- State budget framework determines focus
- Primarily input measures – unbalanced set
- National mandates growing

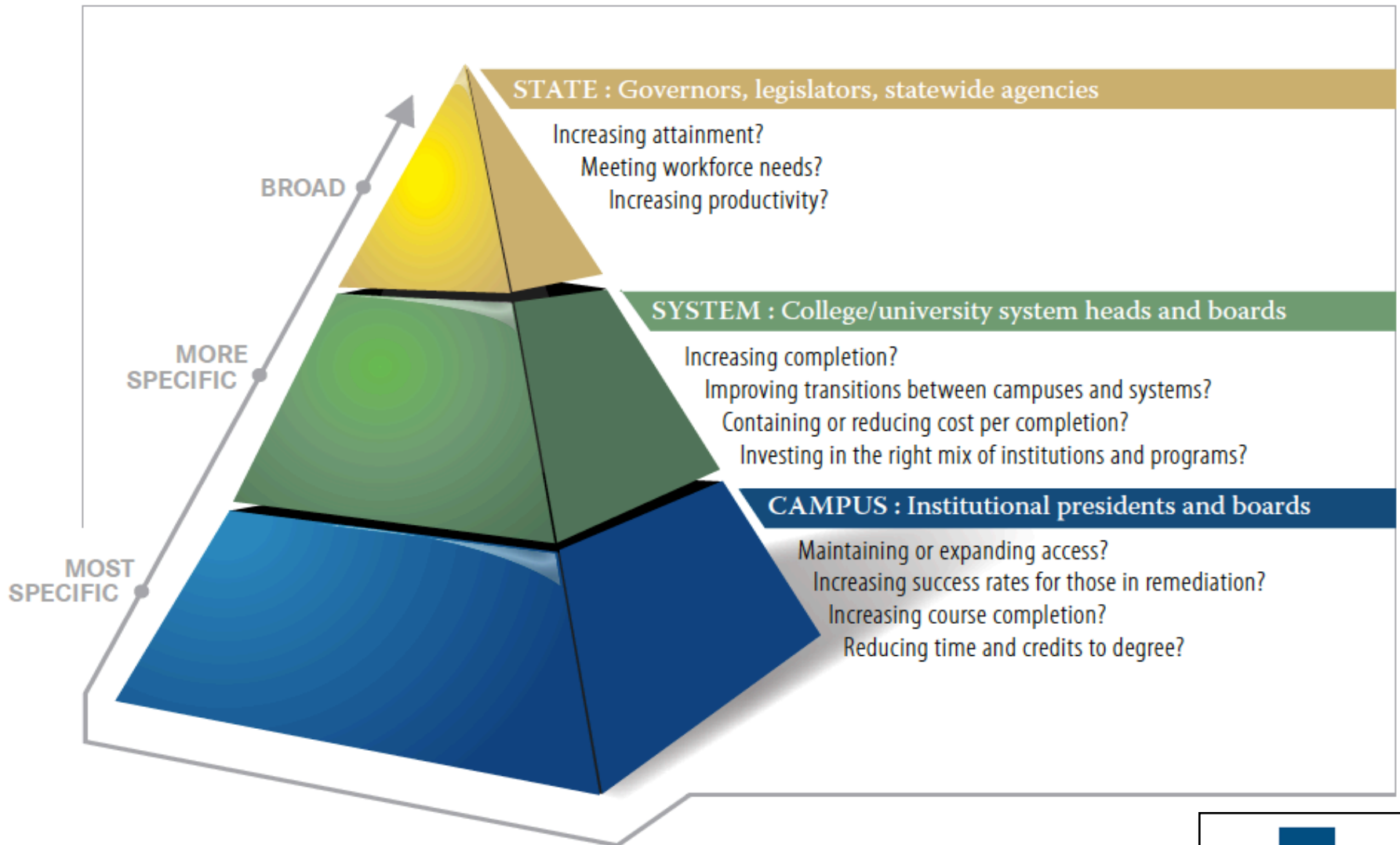
→ Incomplete Toolbox to Make Strategic Progress!



Where UA Needs to Be

- Focus on outcomes and efficiency ratios; ability to manage efficiency ratios and key outcome metrics. Aligns with 2012 State effort.
- Strong cultural expectation for data to be cornerstone of timely operational decision-making

How other states are doing this



Source: *From Information to Action: Revamping Higher Education Accountability Systems*, National Governors Association, available at <http://www.nga.org/>

Principles for New Metrics

- Relevance to mission, direction
- Best UA metrics may differ
- Utility to make, evaluate policy decisions

Process

Core Metrics Advisory Committee

Identify, define, and reach agreement on a common set of outcome metrics evaluating University of Alaska System progress toward Strategic Direction goals and priorities.

Core Metrics Advisory Committee

- Dynamic tasking, incorporating new outreach discoveries
- Initial priority topics and timelines TBD
- Expert witness participation as needed
- Makes recommendations for decision consideration as they come up