## Apr 5, 2024 | Facilities Council

Attendees: Alesia Kruckenberg Briana Walters Christopher McConnell Chad Hutchison

Jonathan Lasinski Julie Queen Kara Axx Kellie Fritze Kimberly Mahoney Luke Fulp Michelle

Rizk Nathan Leigh Ryan Buchholdt Sarah Belmont Tanya Hollis Adrienne Stolpe Cameron

Wohlford

## Notes

- Kara: Listening session doing on a regular basis, less formal, one hour, bi-anually. Going to AGC in Fairbanks to connect more. Will send a tentative date for the next date.
- Chad: legislative update \$298M unbudgeted currently, including specialty items like \$40M broadband grant, \$29.5M covid funding, \$89M BSA underfunding, \$23.5M senior benefits, union contracts, fire season plus others. Looking for return on investment ie drones, carbon sequestration, ACEP. UA \$35M might stall - interested in allocating by region. There may be opportunities during the last few days for specific projects. Expectation is close out April 15. House - R1 shifting from Capital to Higher Education Investment Fund. Majority of compensation and fixed cost increases are still in.
- Michelle: Potential for special BoR meeting in June depending on FY25 budgets.
- Agenda topics due
- Luke: F&A rate research space with employees in remote work status update (Tanya)
   Feds recognizes that we still reserve space for remote/hybrid. If it is vacant year-round it needs to be reviewed, may need to be changed from research and we lose the recovery.
   Space survey is Spring 2025.

## Action items

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