



FORMAL PROJECT APPROVAL

Name of Project: Mat-Su Paramedic Program/Classroom Addition

Location of Project: UAA Mat-Su Campus, Palmer, AK

Project Number: 10-0015

Date of Request: November 1, 2010

Total Project Cost:	\$3,500,000
Approval Required:	Formal Project Approval
Prior Approvals:	Preliminary Administrative Approval

Reference Materials:

Proposed Project Budget
Project Agreement

UNIVERSITY OF ALASKA			
Project Name:	Mat-Su Paramedic Program/Classroom Addition		
MAU:	UAA		
Building:	SnodGrass Hall	Date:	11/1/2010
Campus:	Mat-Su	Prepared by:	FP&C
Project #:	10-0015	Acct #:	FY11 GO Bond
Total GSF Affected by Project:	6400		
PROJECT BUDGET	FPA Budget	SDA Budget	
A. Professional Services			
Advance Planning, Program Development			
Consultant: Design Services 10%	\$ 258,000		
Consultant: Construction Phase Services	\$ -		
Consul: Extra Services (List: _____)			
Site Survey	\$ 6,800		
Soils Testing & Engineering	\$ 20,000		
Special Inspections	\$ 20,000		
Plan Review Fees / Permits	\$ 9,000		
Other			
Professional Services Subtotal	\$ 313,800		0
B. Construction			
General Construction Contract(s)	\$ 2,580,000		
Other Contractors (List: _____)			
Construction Contingency 10%	\$ 258,000		
Construction Subtotal	\$ 2,838,000		0
Construction Cost per GSF	\$ 443		
C. Building Completion Activity			
Equipment 1%	\$ 25,800		
Fixtures	\$ -		
Furnishings 2%	\$ 51,600		
Signage not in construction contract	\$ -		
Move-Out Costs	\$ -		
Move-In Costs	\$ -		
Art 1%	\$ 25,800		
Other (Interim Space Needs or Temp Reloc. Costs)	\$ -		
OIT Support	\$ -		
Maintenance Operation Support	\$ -		
Building Completion Activity Subtotal	\$ 103,200		0
D. Owner Activities & Administrative Costs			
Project Plng, Staff Support 2%	\$ 70,000		
Project Management 5%	\$ 175,000		
Misc. Expenses: Advertising, Printing, Supplies, Etc.			
Owner Activities & Administrative Costs Subtotal	\$ 245,000		0
E. Total Project Cost	\$ 3,500,000		0
Total Project Cost per GSF	\$ 547		
F. Total Appropriation(s)	\$ 3,500,000		



PROJECT AGREEMENT

Name of Project: Mat-Su Paramedic Program/Classroom Addition

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Project Number: 10-0015

INTRODUCTION

This document represents a formal agreement between the affected program department(s), the MAU's chief facilities administrator, the provost, the vice chancellor for administrative services, the chancellor, and the system office's chief facilities administrator documenting a common understanding of the programmatic need, project scope, and other matters related to the project.

BODY OF THE AGREEMENT

1. Basis for the Project

Mat-Su College currently houses an associate's degree in the Nursing program (administered by UAA) and an associate's degree in the Paramedic Technology program. Existing laboratory space at the campus is inadequate to support these programs. Additional space is required for these programs to grow and succeed.

2. Scope of the Project

This project will provide an approximately 6,400 gsf addition to the east side of Snodgrass Hall. The addition will include a paramedic lab, nursing lab, additional classrooms and offices.

3. Impact Analysis

The nursing program is planning to add a second cohort of 8 more students at this campus. There is currently one cohort of 8 nursing students; there would soon be two cohorts of 8 each. Similarly, the next cohort of paramedic students will grow to 16 students. The current labs are insufficient for the two programs to grow and succeed.

4. Additional Services or Programs

None.

5. Needs Assessment

This project is identified in the Mat-Su Master Plan.

6. Backfill Plan

If Nursing vacates a classroom in the Fred and Sara Machetanz Building, this space can be converted into a general purpose classroom without any additional remodeling planned at this time.

7. Incremental Costs

None

8. Maintenance and Operating Costs (M&R)

Maintenance and Repair	\$36,750/ year
Operating Costs	\$29,400/year

9. Site Considerations

The project will be an addition to the existing Snodgrass hall. This side of the campus has sufficient parking.

10. Funding Source(s)

FY11GO Bond	\$3,500,000
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11. Supporting Documents

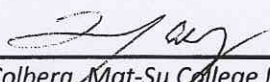
Proposed Project Budget

12. Detailed Project Budget

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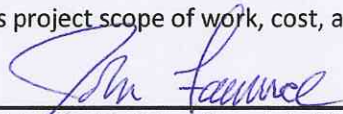
13. Signatures

This project as described above meets the requirements of Mat-Su College



Talis Colberg, Mat-Su College Director

This project scope of work, cost, and schedule as described above is appropriate:

 11/16/10

Christopher Turlantes, Associate Vice Chancellor, Facilities & Campus Services

This project plan and funding as described above is appropriate:

William Spindle, Vice Chancellor for Administrative Services

This project as described above meets the academic priorities of the Campus:

Michael Driscoll, Provost

This project as described above is consistent with executive and Board planning protocols:

Kit Duke, Chief Facilities Officer