

**FY10 Student Government Budget Request**  
**BUDGET REQUEST SUMMARY**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY08 Actuals</b>	<b>FY09 Budget</b>	<b>FY10 Proposed</b>
<b>University of Alaska Anchorage</b>			
<b>Anchorage Campus</b>			
Revenue	\$ 1,057,018	\$ 993,320	\$ 1,115,104
Expenditure	857,485	993,320	1,115,104
<b>Kenai Peninsula College</b>			
Revenue	77,639	86,000	78,500
Expenditure	77,639	86,000	78,500
<b>Kachemak Bay Campus</b>			
Revenue	27,444	26,100	26,800
Expenditure	23,467	26,100	26,800
<b>Kodiak College</b>			
Revenue	11,531	11,800	11,000
Expenditure	9,119	11,800	11,000
<b>Matanuska-Susitna College</b>			
Revenue	52,781	40,000	36,100
Expenditure	24,826	40,000	36,100
<b>Prince William Sound Community College</b>			
Revenue	27,515	26,000	26,000
Expenditure	13,199	26,000	26,000
<b>Total University of Alaska Anchorage</b>			
Revenue	\$ 1,253,928	\$ 1,183,220	\$ 1,293,504
Expenditure	\$ 1,005,735	\$ 1,183,220	\$ 1,293,504

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<b>University of Alaska Fairbanks</b>			
<b>Fairbanks Campus</b>			
Revenue	\$ 619,292	\$ 436,205	\$ 436,205
Expenditure	332,345	436,205	436,205
<b>Fairbanks Campus Recreation Center</b>			
Revenue	631,766	630,000	652,500
Expenditure	631,032	630,000	652,500
<b>Kuskokwim Campus</b>			
Revenue	7,423	-	10,600
Expenditure	189	-	10,600
<b>Total University of Alaska Fairbanks</b>			
Revenue	\$ 1,258,481	\$ 1,066,205	\$ 1,099,305
Expenditure	\$ 963,566	\$ 1,066,205	\$ 1,099,305

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<b>University of Alaska Southeast</b>			
<b>Juneau Campus</b>			
Revenue	\$ 102,626	\$ 125,800	\$ 134,000
Expenditure	93,007	125,800	134,000
<b>Ketchikan Campus</b>			
Revenue	18,535	8,200	11,200
Expenditure	5,601	8,200	11,200
<b>Sitka Campus</b>			
Revenue	30,034	16,513	16,500
Expenditure	12,385	16,513	16,500
<b>Total University of Alaska Southeast</b>			
Revenue	\$ 151,195	\$ 150,513	\$ 161,700
Expenditure	\$ 110,993	\$ 150,513	\$ 161,700