

FORMAL PROJECT APPROVAL

Name of Project: UAA Sports Arena

Location of Project: University of Alaska Anchorage Campus

Project Number: 564289(09)

Date of Request: Jan 26, 2009

Total Project Cost: \$80,000,000

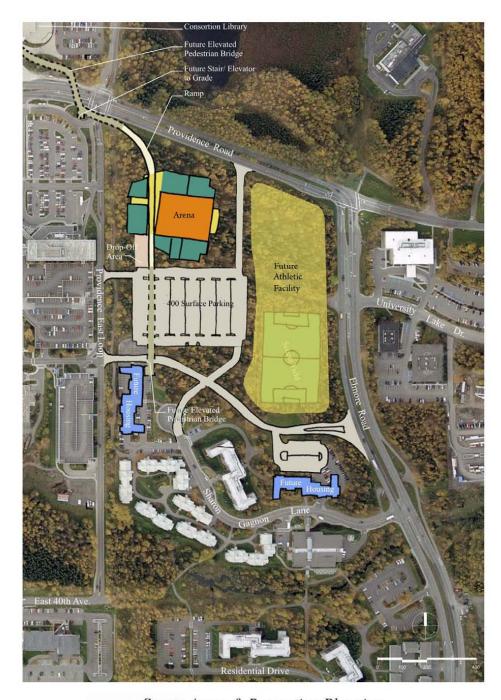
Approval Required: Board of Regents

Estimated Total Project Cost

| UNIVERSITY OF ALASKA | |
|---|------------------|
| | <u>-</u> |
| Project Name: UAA Sports Arena | |
| MAU: Anchorage | |
| Building: New Date: Janu | ary 22, 2009 |
| Campus: UAA Prepared By | : S. Vanover |
| Project Title: UAA Sports | |
| Arena Account No | .: 564289(09) |
| Total GSF Affected by Project: 130,000 | 1 |
| | |
| PROJECT BUDGET | Original |
| A. Professional Services | ¢o. |
| Consultant Basic Services | \$0 |
| Consultant Extra Services | \$4,800,000 |
| Site Survey | \$40,000 |
| Soils Engineering | \$45,000 |
| Testing Plan Review / Permits | \$0 \$170,000 |
| Other | \$170,000 |
| Professional Services Subtotal | \$5,055,000 |
| B. Construction | \$3,033,000 |
| General Contractor | \$61,440,000 |
| Other Contractors (Voice/Data Installation) | \$01,440,000 |
| Construction Contingency 10% | \$6,144,000 |
| Art 1% | \$614,400 |
| Other - Utilities Infrastructure | \$346,600 |
| Construction Subtotal | \$68,545,000 |
| Construction Cost per GSF | \$527 |
| C. Equipment and Furnishings | |
| Equipment | \$1,300,000 |
| Furnishings | \$1,100,000 |
| Make Ready/Move In | \$0 |
| Equipment and Furnishings Subtotal | \$2,400,000 |
| D. Administrative Costs | |
| Advance Planning | \$0 |
| Misc. Expenses | \$0 |
| Project Management 5% | \$4,000,000 |
| Administrative Costs Subtotal | \$4,000,000 |
| E. Total Project Cost | \$80,000,000 |
| Total Project Cost per GSF | \$615 |
| F. Total Appropriation(s) | \$80,000,000 |

UAA Sports Arena Rendering





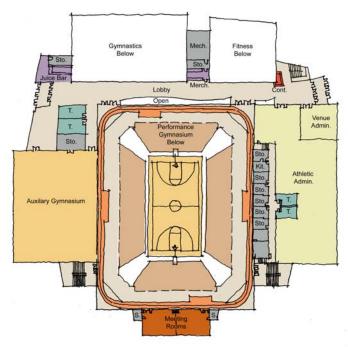
Sports Arena & Recreation Planning

Option A1







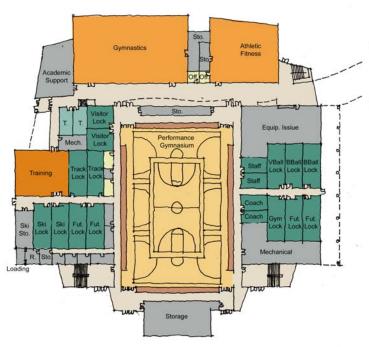


UAA UNIVERSITY of ALASKA ANCHORAGE

Sports Arena & Recreation Planning

Concept A - Upper Level





UAA UNIVERSITY of ALASKA ANCHORAGE

Sports Arena & Recreation Planning

Concept A - Lower Level

