

SCHEMATIC DESIGN APPROVAL

Name of Project: Critical Electrical Distribution Renewal Phase 1A

Location of Project: Fairbanks

Project Number: 2008089 UTER

Date of Request: January 20, 2009

Project Manager: Mike Ruckhaus

Total Project Cost: \$5,187,000 Approval

Required: F&LM Committee

UNIVERSITY OF ALASKA			
Project Name	: Critical Electrical D	istribution Renew	/al Phase 1A
MAU:	UAF		
Building:	0	Date:	October 26, 2008
Campus:	Fairbanks	Prepared By:	M. Ruckhaus
Project #:	2008089 UTER	Account No.:	514444/571290-50216
Total GSF Affected by Project: N/A			
PROJECT BUDGET			Original
A. Professional Services			
Consultant Basic Services			\$1,550,000
Consultant Extra Services			\$40,000
Site Survey			\$15,000
Soils Engineering			\$15,000
Testing			\$8,000
Plan Review / Permits			\$10,000
Other			\$0
Professional Services Subtotal			\$1,638,000
B. Construction			
General Contractor			\$2,775,000
Other Contractors (Voice/Data Installation)			\$0
Construction Contingency			\$249,750
Art			\$0
Other (Interim Space Needs)			\$0
Construction Subtotal			\$3,024,750
Construction Cost per GSF			N/A
C. Equipment and Furnishings			
Equipmen	t (3 transformers an	\$0	
Furnishing	gs	\$0	
Make Rea	ady/Move In	\$0	
Equipment and Furnishings Subtotal			\$0
D. Administrative Costs			
Advance Planning			\$0
Misc. Exp		\$14,000	
Parking/S	taging	\$3,000	
	anagement		\$489,589
Administra	ative Costs Subtotal	\$506,589	
E. Total Project Cost			\$5,169,339
Total Project Cost per GSF			N/A
F. Total Appropriation(s)			\$5,187,000





