



SCHEMATIC DESIGN APPROVAL

Name of Project: Anderson Building Remodel

Location of Project: UAS Juneau Campus

Project Number: 2007-01

Date of Request: February 17, 2009

Total Project Cost: \$ 10,700,000

Approval Required: Schematic Design Approval

Prior Approvals/Actions: Formal Project Approval: September 19, 2008



Blue lines indicate the proposed road alignment.

Estimated Total Project Cost

UNIVERSITY OF ALASKA					
Project Name:		Anderson Building Remodel			
MAU:		UAS			
Building:		Anderson Building		Date:	1/5/2009
Campus:		<u>Juneau</u>		Prepared By	Gerken
Project Title:		Anderson Building Remodel		Account No	various
Total GSF Affected by Project: 16,362 (building only)					
PROJECT BUDGET		FPA Budget	Building Remodel	Pedestrian Access	Total Schematic
A. Professional Services					
Consultant Basic Services	12.0%	955,000	710,000	245,000	955,000
Construction Phase Services	2.0%	159,000	118,000	41,000	159,000
Site Survey					0
Plan Review / Permits		35,000	25,000	10,000	35,000
Professional Services Subtotal		1,149,000	853,000	296,000	1,149,000
B. Construction					
General Construction Contract(s)		5,920,000	5,920,000		5,920,000
Pedestrian improvements		2,040,000		2,040,000	2,040,000
Construction Contingency	10.0%	800,000	592,000	204,000	796,000
Art	0.5%	40,000	40,000		40,000
Construction Subtotal		8,800,000	6,552,000	2,244,000	8,796,000
Construction Cost per GSF		538	400		
C. Equipment and Furnishings					
Classroom Equipment		75,000	75,000		75,000
Other Furnishings		50,000	50,000		50,000
Make Ready/Move In		10,000	10,000		10,000
Equipment and Furnishings Subtotal		135,000	135,000	0	135,000
D. Administrative Costs					
Temporary relocation costs		0	20,000		20,000
Project Management	6%	610,000	450,000	150,000	600,000
Administrative Costs Subtotal		610,000	470,000	150,000	620,000
E. Total Project Cost		10,694,000	8,010,000	2,690,000	10,700,000
Total Project Cost per GSF		654	490		
F. Total Appropriation(s)		10,700,000			