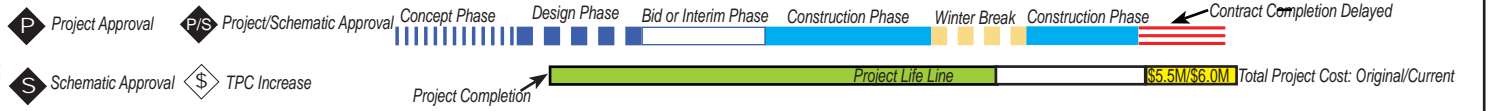




CAPITAL PROJECTS MASTER SCHEDULE

Key to Symbols:



As of November 4, 2008

Project Approval Level > \$1,000,000	FY 03		FY 04				FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11	
	2003		2004				2005				2006				2007				2008				2009				2010				2011	
	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	
School of Fisheries & Ocean Sciences Facility (Lena Point, Juneau)																																
State Virology																																
Fine Arts Code Corrections																																
TVCC Revitalization Phase II																																
Kuskokwim Siding & Roofing																																
Arctic Health Lab Revitalization Phase II																																
TVCC Revitalization Phase III - Exterior Envelope																																
Northwest Campus Deferred Renewal																																

UAF PROJECTS

As of November 4, 2008

KPC Water System Upgrade



Project Description:

Install 9,000 lf of 12" waterline from Municipal water supply to KPC campus.

Schedule:

Planning & Design: Nov 2007-Jan 2008
Advertising & Award: May 2008 -June 2008
Construction: Sept 2008- May 2009
Warranty: 1 year after construction completion

Total Project Cost:
\$1,555,000

Board of Regents Approval & Motions:

Preliminary Project Approval April 2008
Schematic Design Approval May 2008
Total Project Cost Increase

Status Update:

Project is approximately 70% complete. Drilling under the creek has failed due to drilling mud leaking into the creek which runs into the Kenai River. Permits are being obtained to put the water line in a trench across the creek. Project cost changes still within available contingency. Construction expected to be complete May 09.



UAA Parking Structure and Loop Road



Project Description:

Construction of 152,000sf, 3 Level parking garage for 445 vehicles, loop road connecting ISB service entrance to the Fine Arts Bldg. parking lot and detached 4,000sf amenities building.

Schedule:

Planning & Design: June 2006-March 2008
Advertising & Award: April 2008-May 2008
Construction: May 2008- Aug 2009
Warranty: 1 year after construction completion

Total Project Cost:
\$13,000,000

Board of Regents Approval & Motions:

Formal Project Approval April 2007
Schematic Design Approval Sep 2007
Total Project Cost Increase N/A

Status Update:

Structural retaining walls are now complete. Weather cooperated and the grade level asphalt surface was completed September 13th. Steel is on site and erection is expected to be complete within three weeks. Once steel is complete contractor will have winter shutdown until spring 2009. Project completion date is anticipated for August, 2009.



UAA Health Science Building



Project Description:

Design/ construct approximately 62,500 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Spaced provided include offices, classrooms/ seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Schedule:

Planning & Design: Dec 2007-Sept 2008
Advertising & Award: Oct 2009 -Nov 2009
Construction: Dec 2009- June 2011
Warranty: 1 year after construction completion

Total Project Cost:

\$46,500,000

Board of Regents Approval & Motions:

Preliminary Project Approval June 2008
Schematic Design Approval Feb 2009
Total Project Cost Increase [Click here to enter text.](#)

Status Update:

Design is in process. Campus Master Plan revisions are also in progress. Schematic approval anticipated Feb 2009.



UAA Joint PHD Renovations



Project Description:

Renovate vacated Justice Space for the new Joint Psychology PhD program. Project involves extensive infrastructure improvements to the building such as replacement of boilers and air handlers. Space will serve as the benchmark for future renovated space in the SSB Building. Design intent was based on energy efficiency, sustainable design practices and ease of maintenance.

Schedule:

Planning & Design: Dec 2007-March 2008
Advertising & Award: April 2008-May 2008
Construction: May 2008- Sept 2008
Warranty: 1 year after construction completion

Total Project Cost:

\$2,940,000

Board of Regents Approval & Motions:

Preliminary Project Approval	April 2008
Schematic Design Approval	April 2008
Total Project Cost Increase	N/A

Status Update:

On Schedule. Department moved in week of August 11th, 2008. Elevator work & HVAC work continues through Spring 2009.



Lena Point School of Fisheries & Ocean Sciences

Substantially Complete



Project Description

Construct a 30,900 sq ft facility to be utilized by the School of Fisheries and Ocean Sciences to consolidate their staff in Juneau. The building will contain teaching and research labs as well as administrative spaces.

Schedule:

Planning & Design: February 2000 - March 2007
Advertising & Award: December 2005 - February 2006
Construction: February 2007 - September 2008
Warranty: September 2008 - October 2009

Total Project Cost:

\$26,200,000

Board of Regents Approval & Motions:

Formal Project Approval September 21, 2005

Schematic Design Approval February 16, 2006

Total Project Cost Increase June 7, 2007

“The Board of Regents approves a Total Project Budget Increase for the University of Alaska Fairbanks SFOS Lena Point Facility from \$24,500,000 to \$26,200,000. This motion is effective June 7, 2007.

Status Update:

Contractor working on completing punchlist. Furniture shipments have arrived and installation is proceeding. Occupants will begin moving in during the first week of November.



State Virology



Project Description

Facility for the State of Alaska Public Health Virology Lab currently housed in the Arctic Health Research Building. Also, included is approximately 5,000 sf of shelled space for labs.

Schedule:

Planning & Design: January 2006 - April 2007
Construction: May 2007 - December 2008

Total Project Cost:

\$32,200,000

Board of Regents Approval & Motions:

Formal Project Approval December 8, 2005

Schematic Design Approval December 7, 2006

Total Project Cost Increase September 19, 2007

“The Board of Regents approves a Total Project Budget Increase for the Alaska Department of Health and Social Services State Virology Lab Building from \$25,700,000 to \$32,200,000. This motion is effective September 19, 2007.”

Status Update:

Construction is projected to be complete in November 2008.

UAF is contributing \$1.5 million to this project.



Fine Arts Code Corrections



Ceramics



Printmaking

Project Description

Renovation of the Art Wing in the Fine Arts Building to include code corrections and new mechanical penthouse.

Schedule:

Planning & Design: December 2006 - December 2007
Advertising & Award: December 2007 - January 2008
Construction: May 2008 - December 2008

Total Project Cost:

\$8,250,000

Board of Regents Approval & Motions:

Formal Project Approval December 7, 2006
Schematic Design Approval February 8, 2007

Status Update:

On site work is approximately 85% complete. A phased substantial completion will facilitate the Art Department move-in to enable classes to commence by mid-January.



Tanana Valley Campus Revitalization Phase II

Substantially Complete



Project Description

Design and construct the revitalization of the ages mechanical and electrical systems.

Schedule:

Planning & Design: October 2006 - September 2007
Advertising & Award: October 2007 - November 2007
Construction: December 2007 - September 2008

Total Project Cost:

\$4,000,000

Board of Regents Approval & Motions:

Formal Project Approval September 21, 2006
Schematic Design Approval April 25, 2007

Status Update:

Contractor working on punchlist items. Final inspection scheduled week of November 10.



Kuskokwim Siding & Roofing



Project Description

Replace roofing, and siding, repainting metal pilings, and replacement of heat exchanger and pipe fitting in various buildings.

Schedule:

Planning & Design: September 2007 - February 2008

Advertising & Award: February 2008 - March 2008

Construction: May 2008 - November 2008

Total Project Cost:

\$4,000,000

Board of Regents Approval & Motions:

Formal Project Approval September 19, 2007

Schematic Design Approval February 7, 2008

Status Update:

Work completed late October with clerestory windows to be done in late November due to manufacturing and shipping delays.



Arctic Health Lab Revitalization Phase II



Project Description

The scope of the work shall address deferred maintenance items, code correction, and non-deferred maintenance items.

Schedule:

Planning & Design: Sept. 15, 2008 - March 1, 2009
Advertising & Award: March 1, 2009 - April 1, 2009
Construction: May 1, 2009 - May 1, 2010

Total Project Cost:

\$9,540,000

Board of Regents Approval & Motions:

Formal Project Approval June 19, 2008
Schematic Design Approval Anticipated December 2008

Status Update:

Schematic Design is in progress.



TVCC Revitalization Phase III-Exterior Envelope



Project Description

This project will replace the entire existing exterior building envelope. The existing exterior envelope has failed and is currently estimated at an R-value less than 4.

Schedule:

Planning & Design: July 1, 2008 - January 1, 2009
Advertising & Award: January 1, 2009 - March 15, 2009
Construction: March 15, 2009 - October 31, 2009

Total Project Cost:

\$7,000,000

Board of Regents Approval & Motions:

Formal Project Approval June 19, 2008
Schematic Design Approval September 19, 2008

Status Update:

Project design in ongoing.



Northwest Campus Deferred Renewal



Nagozruk Building

Emily Brown Library



Library pilings in 2000

Project Description

This request will replace and/or upgrade the steel pilings supporting the Nagozruk and Emily Brown Library buildings. The buildings are 25 years old and 33 years old respectively and the structural steel piles are corroding and deteriorating due to exposure to the elements. Large pieces of the pilings have fallen off and temporary foundations have been constructed to prevent imminent failure. Additional work to be accomplished includes insulating the sub-ceiling and roof of the Nagozruk Building. Replacing pilings and adding insulation will prolong the life of these buildings and reduce heating costs. Building relocation and insulation improvements may require rework of some exterior features.

Schedule:

Planning & Design: August 2008—May 2009
 Advertising & Award: June 2009
 Construction: Anticipated April—Aug 2010

Total Project Cost:

\$3,500,003

FY09 State Appropriation

\$3,500,003

Board of Regents Approval & Motions:

Formal Project Approval Anticipated September 2008
 Schematic Design Approval Anticipated Winter 2008

Status Update:

Soils testing results to be completed in November 2008 and project design continuing.

