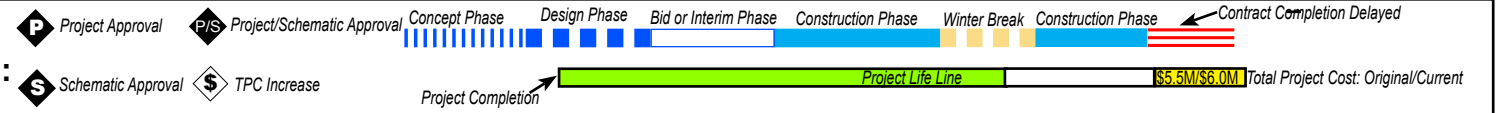




# CAPITAL PROJECTS MASTER SCHEDULE

## Key to Symbols:



As of August 2008

Project Approval Level > \$1,000,000	FY 03		FY 04				FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11			
	2003		2004				2005				2006				2007				2008				2009				2010				2011			
	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4			
School of Fisheries & Ocean Sciences Facility (Lena Point, Juneau)	[Timeline bars for School of Fisheries & Ocean Sciences Facility]												\$11.5M → \$21.5M \$10 M FY06 CAP APPROP	\$21.5M → \$24.5M CM@R ESTIMATE	\$24.5M → \$26.2M CM@R ESTIMATE	\$11.5M/\$26.2M																		
State Virology	[Timeline bars for State Virology]												\$25.7M → \$32.2M	\$30.7M ADHS Portion \$1.5M UAF Portion																				
Fine Arts Code Corrections	[Timeline bars for Fine Arts Code Corrections]												\$8.25M																					
TVCC Revitalization Phase II	[Timeline bars for TVCC Revitalization Phase II]												\$4M																					
Kuskokwim Siding & Roofing	[Timeline bars for Kuskokwim Siding & Roofing]												\$4M																					
Arctic Health Lab Revitalization Phase II	[Timeline bars for Arctic Health Lab Revitalization Phase II]												\$9.54M																					
TVCC Revitalization Phase III - Exterior Envelope	[Timeline bars for TVCC Revitalization Phase III - Exterior Envelope]												\$7M																					

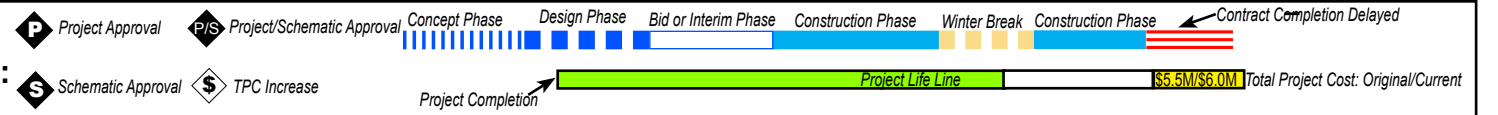
UAF PROJECTS

As of August 2008



# CAPITAL PROJECTS MASTER SCHEDULE

## Key to Symbols:



As of August 2008

Project Approval Level > \$1,000,000	FY 03		FY 04				FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11																									
	2003				2004				2005				2006				2007				2008				2009				2010				2011																							
	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1																				
UAA Integrated Sciences Facility	P												S				S				S																																			
Lucy Cuddy Renewal																													Concept Phase				Design Phase				Construction Phase				Construction Phase															
Era Aviation Research Facility Renewal	\$1.5M																																																							
UAA Library Reroof																													Concept Phase				Design Phase				Construction Phase				Construction Phase															
KPC: Ward Goodrich Walkway	\$1.3M																														Concept Phase				Design Phase				Construction Phase				Construction Phase													
UAA East Campus Parking Structure and Loop Road																													Concept Phase				Design Phase				Construction Phase				Construction Phase															
Psychology Joint PhD Program and Social Science Building Renewal Phase III																													Concept Phase				Design Phase				Construction Phase				Construction Phase															
Health Science Building																													Concept Phase				Design Phase				Construction Phase				Construction Phase															

As of August 2008

## UAS PROJECTS

Student Services Renovations (Mourant and Novatney Bldgs.)																													Concept Phase				Design Phase				Construction Phase				Construction Phase											
Auke Lake Trail Improvements																													Concept Phase				Design Phase				Construction Phase				Construction Phase											

As of August 2008

# Lena Point School of Fisheries & Ocean Sciences



## Project Description

Construct a 30,900 sq ft facility to be utilized by the School of Fisheries and Ocean Sciences to consolidate their staff in Juneau. The building will contain teaching and research labs as well as administrative spaces.

## Schedule:

Planning & Design: February 2000 - March 2007  
Advertising & Award: December 2005 - February 2006  
Construction: February 2007 - September 2008  
Warranty: September 2009 - October 2009

## Total Project Cost:

\$26,200,000

## Board of Regents Approval & Motions:

Formal Project Approval September 21, 2005  
Schematic Design Approval February 16, 2006  
Total Project Cost Increase June 7, 2007

“The Board of Regents approves a Total Project Budget Increase for the University of Alaska Fairbanks SFOS Lena Point Facility from \$24,500,000 to \$26,200,000. This motion is effective June 7, 2007.

## Status Update:

Interior finishes such as carpet and tile are being installed. Portion of parking lot paved with other half being prepared. Startup and balancing activities started in Mid-August.



# State Virology



## Project Description

Facility for the State of Alaska Public Health Virology Lab currently housed in the Arctic Health Research Building. Also included is 5,000 sf for future UAF lab space.

## Schedule:

Planning & Design: January 2006 - April 2007  
Construction: May 2007 - December 2008

## Total Project Cost:

\$32,200,000

## Board of Regents Approval & Motions:

Formal Project Approval December 8, 2005  
Schematic Design Approval December 7, 2006  
Total Project Cost Increase September 19, 2007

“The Board of Regents approves a Total Project Budget Increase for the Alaska Department of Health and Social Services State Virology Lab Building from \$25,700,000 to \$32,200,000. This motion is effective September 19, 2007.”

## Status Update:

Construction completion is estimated at 90%.

UAF is contributing \$1.5 million to this project.

*Revision note: Total Project Cost has been changed to reflect ADHSS and UAF portions.*



# Fine Arts Code Corrections



## Project Description

Renovation of Art Building to include code corrections and new mechanical penthouse.

### Schedule:

Planning & Design: December 2006 - December 2007  
Advertising & Award: December 2007 - January 2008  
Construction: May 2008 - December 2008

### Total Project Cost:

\$8,250,000

### Board of Regents Approval & Motions:

Formal Project Approval December 7, 2006  
Schematic Design Approval February 8, 2007

### Status Update:

Contractor continuing with installation of new electrical and mechanical systems. Wax burnout kiln RFP issued to contractor.



# Tanana Valley Campus Revitalization Phase II



## Project Description

Design and construct interior space revitalization for the expanding programs, replace the aged mechanical and electrical systems, complete the seismic corrections and upgrade the exterior envelope

## Schedule:

Planning & Design: October 2006 - September 2007  
Advertising & Award: October 2007 - November 2007  
Construction: December 2007 - September 2008

## Total Project Cost:

\$4,000,000

## Board of Regents Approval & Motions:

Formal Project Approval September 21, 2006  
Schematic Design Approval April 25, 2007

## Status Update:

Construction is estimated at 85% complete. Beneficial occupancy for TVC user group achieved August 1, 2008. Building heat restored ahead of schedule on August 11, 2008. Substantial completion anticipated August 31, 2008.





# Kuskokwim Siding & Roofing



## Project Description

Replace roofing, new siding and repainting metal pilings

### Schedule:

Planning & Design: September 2007 - February 2008

Advertising & Award: February 2008 - March 2008

Construction: May 2008 - October 2008

### Total Project Cost:

\$4,000,000

### Board of Regents Approval & Motions:

Formal Project Approval September 19, 2007

Schematic Design Approval February 7, 2008

### Status Update:

Work is progressing. Old roof removed and new insulation installed, will begin metal roofing soon and siding to follow



# Arctic Health Lab Revitalization Phase II



## Project Description

The scope of the work shall address deferred maintenance items, code correction, and non-deferred maintenance items.

## Schedule:

Planning & Design: Sept. 15, 2008 - March 1, 2009  
Advertising & Award: March 1, 2009 - April 1, 2009  
Construction: May 1, 2009 - May 1, 2010

## Total Project Cost:

\$9,540,000

## Board of Regents Approval & Motions:

Formal Project Approval June 19, 2008  
Schematic Design Approval Anticipated October/December 2008

## Status Update:

Concept Design is in progress.





# TVCC Revitalization Phase III-Exterior Envelope



## Project Description

This project will replace the entire existing exterior building envelope. The existing exterior envelope has failed and is currently estimated at an R-value less than 4.

## Schedule:

Planning & Design: July 1, 2008 - January 1, 2009  
Advertising & Award: January 1, 2009 - March 15, 2009  
Construction: March 15, 2009 - October 31, 2009

## Total Project Cost:

\$7,000,000

## Board of Regents Approval & Motions:

Formal Project Approval June 19, 2008  
Schematic Design Approval Anticipated September 2008

## Status Update:

Design contract in process. Concept/Schematic Design for September 2008 Board of Regents approval.



# Anderson Building Remodel



## Project Description:

This project is a scheduled to follow the move of the UAF School of Fisheries and Ocean Sciences out of the Anderson Building to a new Lena Point facility in 2008. The 30 year old condition of the Anderson Building will be reconfigured for new technical and academic needs. This project will remodel the building to accommodate the singular needs of the UAS Science Department. The project will include classroom, laboratory, faculty office, and research spaces, as well as construction of a pedestrian improvements to Glacier Highway and acquisition of adjacent property and construction of additional parking.

Many building components will be upgraded or replaced including heating and ventilating equipment and controls, the roof, interior finishes and classroom and laboratory casework. Interior space will be reconfigured to improve effectiveness of the teaching areas. The number of faculty offices will be reduced. The work will require portions of the building to be vacated during renovation. This project will acquire the adjacent residential lot and construct additional parking on that site.

**Total Project Cost:**                      **\$10,700,000**

## Project Schedule

Programing	November 2007- April 2008
Concept Design	May 2008 – August 2008
Final Design	September 2008 –May 2009
Construction	June 2009 – December 2010

## Project Approvals:

Formal Project Approval                      Anticipated September 2008

## Status Update:

08/28/08

Concept design is completed. Request for formal project approval is scheduled for September Board of Regents meeting.



# Auke Lake Trail Reconstruction and Improvements



## Project Description:

A walking trail to better connect the UAS campus to the surrounding Auke Lake neighborhood originated during the 2002 masterplan process. This particular project was chosen from many potential area trail projects through a series of meetings between the University, the City & Borough of Juneau (CBJ), the US Forest Service (USFS), and Trailmix, a local non-profit organization devoted to trail planning and construction.

The project is funded through a fund raising campaign organized by the UAS Development Office and the College of Fellows.

**Total Project Cost:**                      **\$1,325,000**

## Project Schedule

Planning & Design	2005-2006
Fundraising	2006-2007
Construction:	
Phase 1 - Existing Trail Upgrades	April 2008 – August 2008
Phase 2 - Bridge over Auke Creek	Spring 2009
Phase 3 - Highway segment improvements	Summer 2010

## Project Approvals

Formal Project Approval	March 2007
Schematic Design Approval	March 2008

## Status Update:

08/28/08

Trail reconstruction is approximately 75% completed. Floating trail section completed. Bridge section is awaiting easement approval from NOAA prior to bidding.



# UAA Health Science Building



## Project Description

Design/ construct approximately 78,000 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Space provided includes offices, classrooms/ seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

## Schedule:

Planning & Design: Dec 2007-Sept 2008  
Advertising & Award: Oct 2009 -Nov 2009  
Construction: Dec 2009- June 2011  
Warranty: 1 year after construction completion

## Total Project Cost:

\$46,500,000

## Board of Regents Approval & Motions:

Preliminary Project Approval June 2008  
Schematic Design Approval Dec 2008 (projected)  
Total Project Cost Increase

## Status Update:

Design is in process. Campus Master Plan revisions are also in progress. Schematic approval anticipated Dec 2008 or Jan 2009.





# UAA Integrated Science Facility



## Project Description

125,000sf multi discipline sciences facility including approx. 37 general and specialized labs (biology, chemistry, geology, physiology, molecular) plus a 55 seat planetarium, 100 seat lecture hall, approx. 75 faculty offices and computational, study, and conferencing space.

## Schedule:

Planning & Design: August 2006-Jan 2007  
Advertising & Award: March 2007-May 2008  
Construction: April 2007- July 2009  
Warranty: 1 year after construction completion

## Total Project Cost:

\$91,000,000

## Board of Regents Approval & Motions:

Formal Project Approval	Dec 2007
Schematic Design Approval	June 2007
Total Project Cost Increase	April 2008 (\$4M donor gift)

## Status Update:

Building exterior & site work is now 95% complete. All trades including painting & flooring continue on interior of building. Installation of lab casework anticipated to begin mid-September. Award of Planetarium finishes expected early September. Beneficial occupancy currently anticipated for June '09.





# UAA Joint PHD Renovations



## Project Description

Renovate vacated Justice Space for the new Joint Psychology PhD program. Project involves extensive infrastructure improvements to the building such as replacement of boilers and air handlers. Space will serve as the benchmark for future renovated space in the SSB Building. Design intent was based on energy efficiency, sustainable design practices and ease of maintenance.

## Schedule:

Planning & Design: Dec 2007-March 2008  
Advertising & Award: April 2008-May 2008  
Construction: May 2008- Sept 2008  
Warranty: 1 year after construction completion

## Total Project Cost:

\$2,940,000

## Board of Regents Approval & Motions:

Preliminary Project Approval	April 2008
Schematic Design Approval	April 2008
Total Project Cost Increase	N/A

## Status Update:

On Schedule. Department moved in week of August 11<sup>th</sup>, 2008  
Elevator work & HVAC work continues through Spring 2009.





## UAA Lucy Cuddy Addition

### Project Description

Enlarge facility to increase dining amenities and general seating capacity.

### Schedule:

Planning & Design: Nov 2006-August 2007  
Advertising & Award: Jan 2008  
Construction: May 2008- Aug 2008  
Warranty: Aug 2009

### Total Project Cost:

\$1,800,000

### Board of Regents Approval & Motions:

Formal Project Approval Jan 2008  
Schematic Design Approval Jan 2008  
Total Project Cost Increase March 2008, (\$300,000)

### Status Update:

Completed August 2008.



# UAA Parking Structure and Loop Road



## Project Description

Construction of 152,000sf, 3 Level parking garage for 445 vehicles, loop road connecting ISB service entrance to the Fine Arts Bldg. parking lot and detached 4,000sf amenities building.

## Schedule:

Planning & Design: June 2006-March 2008  
Advertising & Award: April 2008-May 2008  
Construction: May 2008-October 2008  
Warranty: October 2009

**Total Project Cost:**  
\$13,000,000

## Board of Regents Approval & Motions:

Formal Project Approval	April 2007
Schematic Design Approval	September 2007
Total Project Cost Increase	N/A

## Status Update:

Formwork continues on the main structural retaining walls on the north elevation of the garage. Block work for the amenities building is nearing completion and perimeter site work continues. Project completion date is anticipated for October 2009.



# KPC Ward Goodrich Walkway & Science Lab



## Project Description

The 2<sup>nd</sup> floor of the Goodrich Building houses the Arts and Sciences faculty. This floor is not accessible by elevator so disabled students, faculty and the public are unable to access this area, putting Kenai Peninsula College out of ADA compliance. The new walkway will provide access to the existing elevator in the Ward Building.

## Schedule:

Planning & Design: December 2006 – November 2007  
Advertising & Award: November 2007  
Construction: May 2008-October 2008  
Warranty: 1 year after construction completion

**Total Project Cost:**  
\$1,481,000

## Board of Regents Approval & Motions:

Formal Project Approval	November 2007
Schematic Design Approval	November 2007
Total Project Cost Increase	May 28, 2008

## Status Update:

Walkway finishes are being installed. Construction completion on Walk September 2008.

