

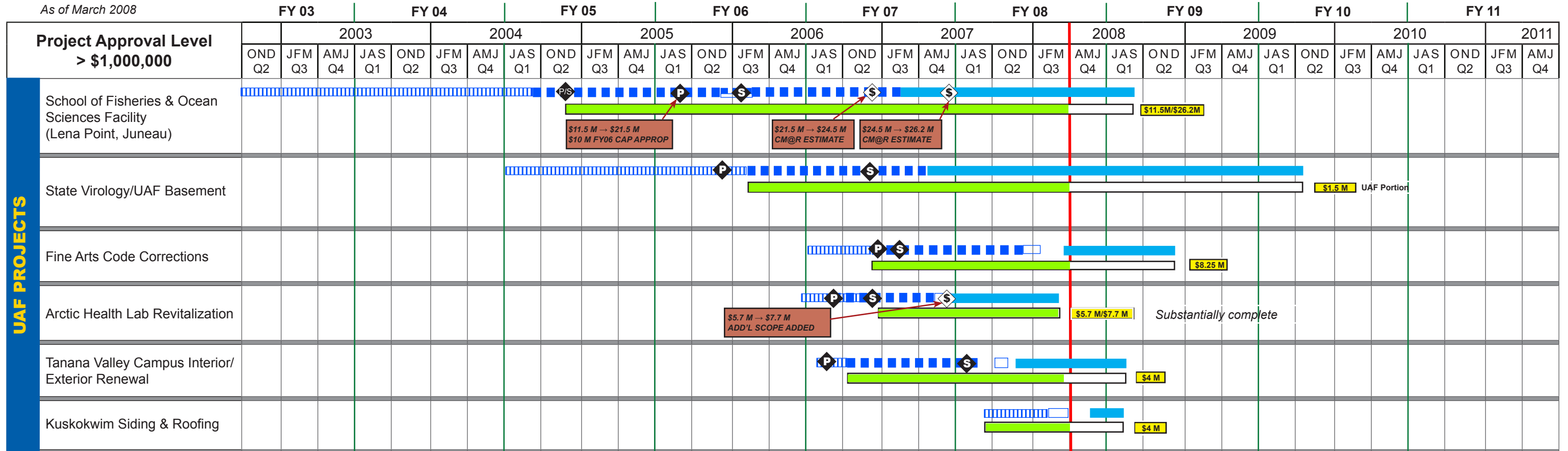


CAPITAL PROJECTS MASTER SCHEDULE

Key to Symbols:

P Project Approval P/S Project/Schematic Approval S Schematic Approval \$ TPC Increase
 Concept Phase Design Phase Bid or Interim Phase Construction Phase Winter Break Construction Phase Contract Completion Delayed
 Project Completion Project Life Line \$5.5M/\$6.0M Total Project Cost: Original/Current

As of March 2008

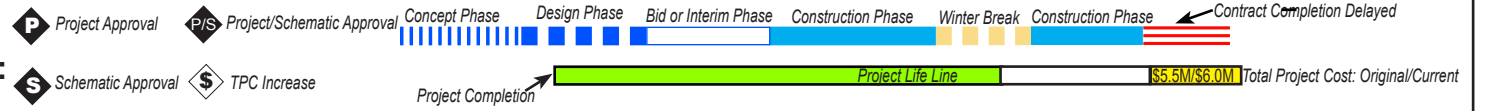


UAF PROJECTS

As of March 2008



CAPITAL PROJECTS MASTER SCHEDULE

Key to Symbols:

As of March 2008

Project Approval Level > \$1,000,000	FY 03		FY 04				FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11					
	2003		2004				2005				2006				2007				2008				2009				2010				2011					
	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4					
UAA Integrated Sciences Facility	[Project bar with phases and milestones]																\$87M		\$74.8 M → \$87.0 M \$50 M FY07 CAP APPROP \$2 M EXTERNAL SOURCE																	
Lucy Cuddy Renewal																	\$1.50 M																			
Era Aviation Research Facility Renewal	\$1.5M																																			
UAA Library Reroof																	\$1.9M																			
KPC: Ward Goodrich Walkway	\$1.3M																																			
UAA East Campus Parking Structure and Loop Road																	\$17.16 M																			
PWSCC: Cultural Center Addition	[Project bar with phases and milestones]																\$2.78M/\$4.78M		\$2.8 M → \$4.8 M \$2M FY07 CAP APPROP																	

UAS PROJECTS

Student Services Renovations (Mourant and Novatney Bldgs.)																	\$1.95M																	
Auke Lake Trail Improvements	[Project bar with phases and milestones]																\$1.325M																	

As of March 2008