

**FY08 Student Government Budget Request**  
**BUDGET REQUEST SUMMARY**

REVENUE AND EXPENDITURE INFORMATION	FY06 Actuals	FY07 Budget	FY08 Proposed
<b>University of Alaska Anchorage</b>			
<b>Anchorage Campus</b>			
Revenue	\$ 998,674	\$ 877,278	\$ 956,104
Expenditure	758,834	877,278	956,104
<b>Kenai Peninsula College</b>			
Revenue	60,512	68,000	89,000
Expenditure	51,367	68,000	89,000
<b>Kachemak Bay Campus</b>			
Revenue	29,782	32,400	28,300
Expenditure	13,892	32,400	28,300
<b>Kodiak College</b>			
Revenue	10,661	11,700	14,000
Expenditure	5,273	11,700	14,000
<b>Matanuska-Susitna College</b>			
Revenue	36,269	34,200	41,000
Expenditure	14,048	34,200	41,000
<b>Prince William Sound Community College</b>			
Revenue	22,431	29,923	23,500
Expenditure	3,723	29,923	23,500
<b>Total University of Alaska Anchorage</b>			
Revenue	\$ 1,158,329	\$ 1,053,501	\$ 1,151,904
Expenditure	\$ 847,137	\$ 1,053,501	\$ 1,151,904

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<b>University of Alaska Fairbanks</b>			
<b>Fairbanks Campus</b>			
Revenue	\$ 573,011	\$ 456,350	\$ 436,100
Expenditure	447,144	456,350	436,100
<b>Fairbanks Campus Recreation Center</b>			
Revenue	648,775	675,000	675,000
Expenditure	517,355	675,000	675,000
<b>Kuskokwim Campus</b>			
Revenue	4,393	9,050	10,600
Expenditure	4,393	9,050	10,600
<b>Total University of Alaska Fairbanks</b>			
Revenue	\$ 1,226,179	\$ 1,140,400	\$ 1,121,700
Expenditure	\$ 968,892	\$ 1,140,400	\$ 1,121,700

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<b>University of Alaska Southeast</b>			
<b>Juneau Campus</b>			
Revenue	122,406	122,400	130,800
Expenditure	111,979	122,400	130,800
<b>Ketchikan Campus</b>			
Revenue	9,776	8,200	8,200
Expenditure	5,812	8,200	8,200
<b>Sitka Campus</b>			
Revenue	11,228	7,600	19,000
Expenditure	2,406	7,600	19,000
<b>Total University of Alaska Southeast</b>			
Revenue	\$ 143,410	\$ 138,200	\$ 158,000
Expenditure	\$ 120,197	\$ 138,200	\$ 158,000