CAPITAL PROJECTS MASTER SCHEDULE

University of Alaska

Key to Symbols:
- P — Project Approval
- P/S — Project/Schematic Approval
- S — Schematic Approval
- $ — TPC Increase

Concept Phase · Design Phase · Bid or Interim Phase · Construction Phase · Winter Break · Construction Phase

Contract Completion Date: Original/Current — 08/2005 / 10/2005
Construction Cost: Original/Current — $4.15M/$4.35 M
Project Completion — Project Life Line
Total Project Cost: Original/Current — $5.5M/$6.0M

As of April 2007

Timeline: FY 03 – FY 11 (2003–2010), quarters Q1–Q4

Major Capital Projects (> $500,000)

UAF PROJECTS

Project	Notes	Construction Cost	Total Project Cost
Museum Expansion & Renovation (UAF)	Dec 2004 · Mostly occupied. Contractor claim in process.	$19.0M/$26.5 M	$25.3/$42.0M
School of Fisheries & Ocean Sciences Facility (Lena Point, Juneau) (UAF)	Aug 2008	$19.5M/$22.0M	$15.5M/$24.5M
Physical Plant Code Corrections II (UAF)	Jan 2007 · Substantially Complete	$2.91M/$5.11M	$3.48M/$6.03M
State Virology/UAF Basement (UAF)	Oct 2009 · UAF Portion	$1.29 M	$1.5 M
Fine Arts Code Corrections (UAF)	Apr 2008	$6.87 M	$8.25 M
Arctic Health Lab Revitalization (UAF)	Jan 2008	$4.61M/$6.35M M	$7.70 M
Gruening Hall Revitalization for PhD in Psychology Program (UAF)	Aug 2007	$0.46 M	$0.71 M
LARS Wash House (UAF)	Aug 2007	$0.50 M	$0.52 M
Tanana Valley Campus Interior/Exterior Renewal (TVC)	Mar 2008	$3.19 M	$4.00 M
Tok Center Renovations	Sep 2007	$0.60 M	$0.75 M

UAA PROJECTS

Project	Notes	Construction Cost	Total Project Cost
UAA Integrated Sciences Facility (UAA)	Sep 2009	$65.39 M	$87.00 M
UAA East Campus Parking Structure and Loop Road (UAA)	Jul 2009	$13.85M	$17.16 M
MAC Window Replacement and Stairwell Structural Repairs (UAA)	Aug 2007 · Window Replacement Completed Dec 2006	$1.58 M	$1.86 M
Dental Clinic Remodel (UAA)	Aug 2007	$2.23M	$3.50 M
Era Aviation Research Facility Renewal (UAA)			$1.50 M
Lucy Cuddy Center Renewal (UAA)	No Schedule Published Yet		$1.50 M
KPC Ward Building MAPTS Relocation (KPC)	Apr 2007 · Substantially Complete	$2.40 M	$3.00 M
KPC Ward Goodrich Walkway (KPC)			$1.30 M
PWSCC: Cultural Center Addition	Aug 2008	$0.78M/$2.28M	$2.49M/$3.42M
Mat-Su: Science Lab Renewal	No Schedule Published Yet		$0.60 M

UAS

Project	Notes	Construction Cost	Total Project Cost
Bookstore and Administrative Services Building (UAS)	Jul 2007	$1.35M/$1.64M	$3.16M
Student Services Renovations (Mourant and Novatney Bldgs.) (UAS)	Apr 2008	$1.49M	$1.95M
Welding Shop Renovation (UAS Sitka Campus)	Feb 2007 · Additional Work in Negotiations	$0.65M/$0.76M	$0.95M/$1.1M

Time Line