



Construction In-Progress Reports

Capital Project Master Schedules:

1. UAA & UAS
2. UAF

UAA:

	<u>Procurement Method</u>
1. Alaska Airlines Center (Seawolf Sports Arena)	CMAR
2. Allied Health Renovations	DBB
3. Beatrice McDonald Building Renewal	DBB
4. Engineering and Industry Building	CMAR
5. Engineering Parking Garage	DBB
6. Existing Engineering Building Renewal	CMAR
7. KPC Career and Technical Center	DBB
8. KPC Career and Technical Center Paramedic and Nursing	DBB
9. KPC Soil Remediation	DBB
10. KPC Student Housing	DBB
11. Mat-Su Valley Center for Arts & Learning	DBB
12. PWSCC Wellness Center Renovation & Campus Renewal	DBB

UAS:

1. Auke Lake Way Corridor Improvements and Reconstruction	DBB
2. Freshman Student Housing Phase 1 (Banfield Hall Addition)	DBB
3. Ketchikan Life Boat Davis Construction	DBB
4. Sitka Art Room Remodel	DBB

UAF:

1. Arctic Health SNRAS Greenhouse Completion	DBB
2. Atkinson Power Plant Renewal	DBB
3. Campus-wide ADA Guidelines Compliance	DBB
4. Campus-wide Elevator Upgrades and Replacements	DBB
5. Critical Electrical Distribution Renewal Phase 2	CMAR
6. Engineering Facility	CMAR
7. Harper Building Interior Upgrades	DBB
8. Student Dining Development	P3
9. Taku Parking Lot Stairs	DBB
10. Utilities Main Waste System Line Repairs	DBB/CMAR
11. Utilities Wood Center Vault	SS
12. West Ridge Steam Capacity Expansion	DBB

13. Bristol Bay Applied Sciences	DBB
14. Northwest Campus Library Remodel	DBB
15. Research Vessel Sikuliaq	N/A
16. Seward Marine Center Tenant Improvements	DBB
17. Toolik Field Station 2012 Capital Improvements	SS

Construction Procurement Method abbreviations:









Construction Manager at Risk	CMAR
Design - Bid - Build	DBB
Design – Build	DB
Not Applicable	N/A
Not yet Determined	N/D
Public Private Partnership	P3
Sole Source	SS

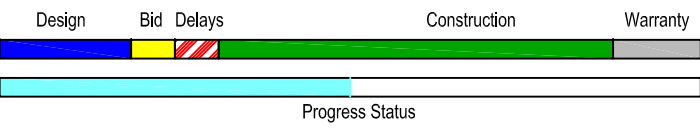
Construction in Progress Report abbreviations:

Construction Award Amount (Initial Award Amount)	CAA\$
Construction Contract Amount (Award Amount with additions for phases or changes)	CCA\$
Construction Manager at Risk	CMAR or CM@R
Deferred Maintenance and Renewal	DM&R
Formal Project Approval	FPA
Preliminary Administrative Approval	PAA
Project Change Request	PCR
Schematic Design Approval	SDA
Total Project Cost	TPC\$



Key to Symbols:









	Preliminary Administrative Approval		Phased Project Approval (# indicates Phase)		Construction Completion
	Formal Project Approval		Formal Project/Schematic Design Approval		Final Project Report
	Schematic Design Approval		Total Project Cost / Scope Change		

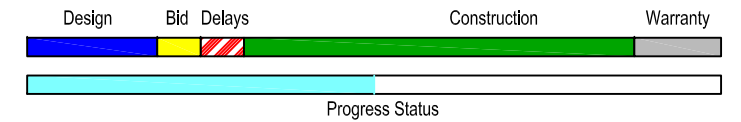


As of November 19, 2013

As of November 19, 2013		FY09		FY10		FY11		FY12		FY13		FY14		FY15		FY16		FY17		FY18			
		2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2
UAA PROJECTS		Project Approval Level Main Campus > \$500,000 Community Campus > \$250,000																					
		Alaska Airlines Center (Sports Arena) TPC \$109.0M																					
		Allied Health Science - Phase 2 & 3 TPC \$5.7M																					
		Beatrice McDonald Renewal TPC \$16.5M																					
		Engineering and Industry Building TPC \$123.2M New Building CAA \$54.8 M																					
		Engineering Parking Garage Parking Garage CAA \$19.1 M																					
		Existing Engineering Building Renewal Existing Building CAA \$46.5M																					
		KPC Career and Technical Education Center TPC \$14.5M																					
		KPC C and TEC - Paramedic and Nursing Renewal TPC \$1.1M																					
		KPC Soil Remediation TPC \$481K																					
		KPC Student Housing TPC \$17.8M																					
		MSC Valley Center for Arts & Learning TPC \$20.0M																					
		PWSCC Wellness Center/Campus Renewal TPC \$5.0M																					
UAS																							
		Auke Lake Way Corridor Improvements TPC \$4.3M Phase 3 \$1.5M																					
		Freshman Student Housing Phase 1 (Banfield Hall Addition) TPC \$985K																					
		Ketchikan Life Boat Davit Construction TPC \$754K Phase 2 \$250K																					
		Sitka Art Room Remodel TPC \$645K																					



 Preliminary Administrative Approval	 Phased Project Approval (# indicates Phase)	 Construction Completion
 Formal Project Approval	 Formal Project/Schematic Design Approval	 Final Project Report
 Schematic Design Approval	 Total Project Cost / Scope Change	



As of November 19, 2013

Project Approval Level Main Campus > \$500,000 Community Campus > \$250,000		2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018		
		JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3
UAF PROJECTS	Arctic Health SNRAS Greenhouse Completion TPC \$3.8M					PA	F	S						T		C			R					
	Atkinson Power Plant Renewal Phase 3 TPC \$1.9M								F					S		C			R					
	Campus Wide ADA Guidelines Compliance TPC \$500K													F		C			R					
	Campus Wide Elevator Upgrades TPC \$720K									FS					C				R					
	Critical Electrical Distribution Renewal Phase 2 TPC \$26.3M										F	S					C			R				
	Engineering Facility TPC \$108.6M							F		F		S						C			R			
	Harper Building Interior Upgrades TPC \$750K													PLFS		C			R					
	Campus Wide Student Dining Development (P3) TPC \$25.1M									F						C				R				
	Taku Parking Lot Metal Stairs TPC \$500K														PAFS		C				R			
	Utilities Main Waste System Line Repairs TPC \$2.0M											PA		FS		C				R				
	Utilities Wood Center Vault TPC \$3.0M											PA	F	S		C				R				
	Bristol Bay Applied Science TPC \$2.6M											PA		F	S		C				R			
	Northwest Campus Library Remodel TPC \$2.0M													FS		C				R				
	Research Vessel Sikuliaq TPC \$199.5M	PA		FS												C				R				
	Seward Marine Center Tenant Improvement TPC \$565K														PAFS		C				R			
Toolik Field Station Construction TPC \$8.0M											F						C				R			

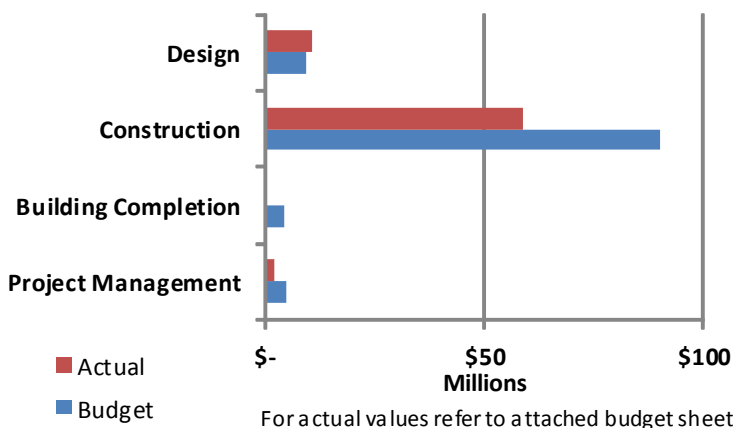
UAA SPORTS ARENA



Project Description:

196,000 sf multi-use facility that will house a 5,000 seat performance gymnasium for basketball and volleyball; a practice and performance gym for the gymnastics program; support space consisting of a fitness and training room, administration/coaching offices, laundry, A/V production room, locker and team rooms for the basketball, volleyball, gymnastics, skiing, track, cross country and hockey programs.

BUDGET VS. ACTUAL



PROJECT INFORMATION

Designer: MCG, Hastings-Chivetta, AMC, R&M, BBFM

CM at Risk: Cornerstone General Contractor

Board Approvals:
 FPA: Feb '09/ June '11
 SDA: June '09/ Sept '11
 PCR: June '11

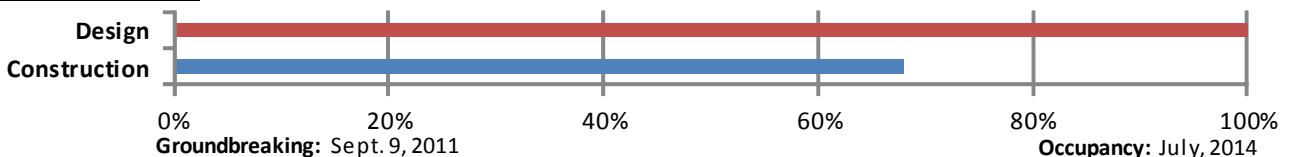
Total Cost: \$109,000,000

Const. Cost: \$87,772,633

Occupancy: July, 2014

Funding: FY09/12 Capital Appropriation
FY11 GO Bond

SCHEDULE BAR CHART



Status Update: Zinc & aluminum siding installation continues; curtain wall , windows and glazing work all continue w/ completion scheduled for the end of November; Temporary heat is on and misc. framing taping & painting continues throughout all levels; Wall/floor tile work is beginning in locker rooms; Freight elevator cab is complete. In the performance bowl, the handrail installation, precast concrete sack/patch, acoustical panel installation, and scoreboard framing all continue. Elmore Road roundabout is complete & the road reopened on September 16.



UAA Seawolf Sports Arena

UNIVERSITY OF ALASKA		
Project Name: UAA Seawolf Sports Arena		
MAU: UAA		
Building: Alaska Airlines Center	Date: November 08, 2013	
Campus: Anchorage	Prepared by: S.Vanover	
Project #: 10-0012	Acct #(s): 512034 ; 564289 ; 564344	
Total GSF Affected by Project:	196,000	196,000
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Advance Planning, Program Development	3,126,000	3,126,000
Consultant: Design Services	5,000,000	5,411,717
Consultant: Construction Phase Services	750,000	1,136,154
Consul: Extra Services (Graphics/Furniture/Equip)		128,358
Site Survey	40,000	0
Soils/Concrete Testing & Engineering	45,000	64,797
Special Inspections	200,000	156,656
Plan Review Fees / Permits	250,000	513,101
Professional Services Subtotal	9,411,000	10,536,783
B. Construction		
General Construction Contract(s)	82,655,000	58,894,728
Other Contractors (Utilities Infrastructure)	435,000	
Construction Contingency	7,329,000	
Construction Subtotal	90,419,000	58,894,728
<i>Construction Cost per GSF</i>	<i>\$461.32</i>	<i>\$300.48</i>
C. Building Completion Activity		
Equipment	2,400,000	6,565
Fixtures	500,000	0
Furnishings	775,000	0
Signage not in construction contract		0
Move-Out Costs	0	0
Move-In Costs	70,000	0
Art	700,000	0
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support		
Maintenance Operation Support	50,000	110
Building Completion Activity Subtotal	4,495,000	6,675
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	4,675,000	1,945,191
Misc. Expenses: Advertising, Printing, Supplies, Etc.		9,923
Owner Activities & Administrative Costs Subtotal	4,675,000	1,955,114
E. Total Project Cost	109,000,000	71,393,300
<i>Total Project Cost per GSF</i>	<i>\$556.12</i>	Remaining Budget
F. Total Appropriation(s)	109,000,000	\$37,606,700

UAA Allied Health Science Building Renovation, Phases 2 & 3



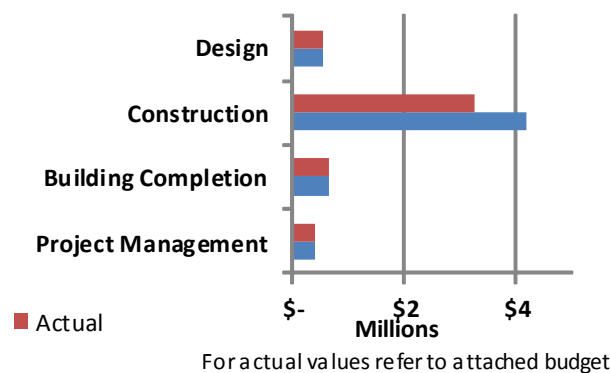
Project Description:

Phase 1—Completed in August 2012. Converted labs into teaching space.

Phase 2—Upgrade and renewal of mechanical systems and roof replacement.

Phase 3—Renovation of 1st floor.

BUDGET VS. ACTUAL



PROJECT INFORMATION

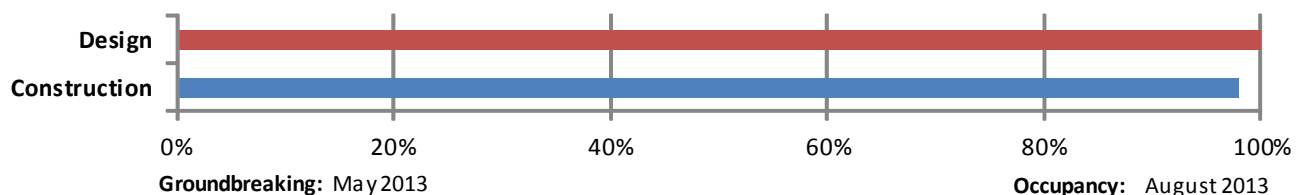
Designer: Kumin & Assoc.
Contractor: Hickel Contracting, Inc.

Board Approvals:

FPA: 12/09/11
 SDA: 09/28/12

Total Cost: \$5,795,862
Const. Cost: \$4,195,050
Occupancy: Fall Semester, 2013

SCHEDULE BAR CHART



Status Update:

Phase 3 project was completed on time. Punchlist is completed. Commissioning will take place the week of 11/11 for mechanical and electrical systems. This was added as a final completion step to the building renewal.



Allied Health Sciences Renewal, Phases 2

UNIVERSITY OF ALASKA		
Project Name: UAA Allied Health Sciences Renovation		
MAU: UAA		
Building: AS114 Allied Health Bldg.	Date: November 7, 2013	
Campus: Anchorage	Prepared by: Baum	
Project #: 11-0110	Acct #(s): Various	
Total GSF Affected by Project:	27,127	27,127
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Consultant: Basic services (Arch)	226,734	226,734
Consultant: Extra Services (mech)	218,823	218,823
Consul: Extra Services (Survey)	18,013	18,013
Haz Mat fees	26,193	26,193
Soils/Concrete Testing & Engineering	6,600	6,600
Estimator	7,258	7,258
Restroom Renovation/Conformed drawings	30,245	30,245
Commissioning	12,030	
Elevator Recall design	2,267	2,267
Professional Services Subtotal	548,163	536,133
B. Construction		
General Construction Contract(s)	3,762,100	2,516,777
Other Contractors (Utilities Infrastructure)	56,500	12,338
Construction Contingency	376,450	719,531
Construction Subtotal	4,195,050	3,248,646
<i>Construction Cost per GSF</i>	<i>\$154.64</i>	<i>\$119.76</i>
C. Building Completion Activity		
Equipment	59,034	59,034
Post Project Furnishings	31,905	31,905
Furnishings	530,000	530,000
Signage not in construction contract	8,000	8,000
Move-Out Costs	8,000	8,000
Move-In Costs	4,000	4,000
Art		0
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support	1,500	1,500
Maintenance Operation Support	3,000	3,000
Building Completion Activity Subtotal	645,439	645,439
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	327,500	350,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.	57,210	57,210
Owner Activities & Administrative Costs Subtotal	407,210	407,210
E. Total Project Cost	5,795,862	4,837,428
<i>Total Project Cost per GSF</i>	<i>\$213.66</i>	Remaining Budget
F. Total Appropriation(s)	5,680,415	\$842,987

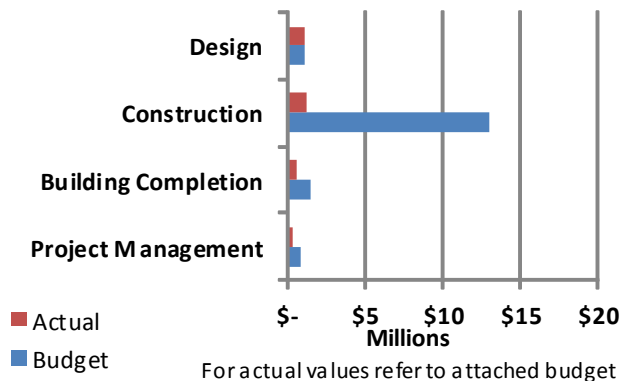
UAA Beatrice McDonald Hall Renewal



Project Description:

Complete renovation of 1970's building on main campus. Will include HAZMAT abatement, replacement of boiler, roof, mechanical systems, electrical systems, and architectural and exterior improvements.

BUDGET VS. ACTUAL



PROJECT INFORMATION

Designer: Architects Alaska

Contractor: Lakeview General Contracting

Board Approvals:
FPA: 12/07/11
SDA: 08/17/12

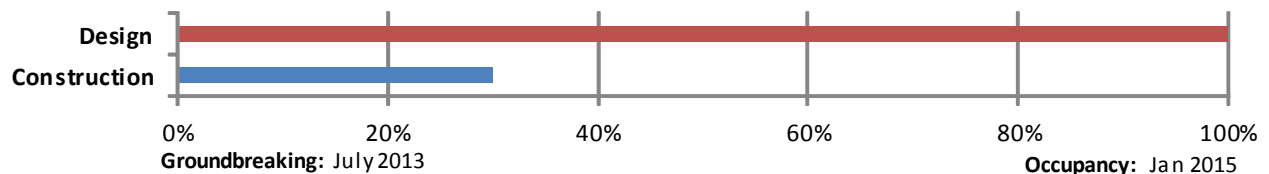
Total Cost: \$16,508,213

Const. Cost: \$11,869,777

Occupancy: Spring Semester 2015

Funding: multi year capital funding

SCHEDULE BAR CHART



Status Update:

Mobilization and construction began in May. All demolition and hazmat abatement has been completed. Construction in progress and within schedule.



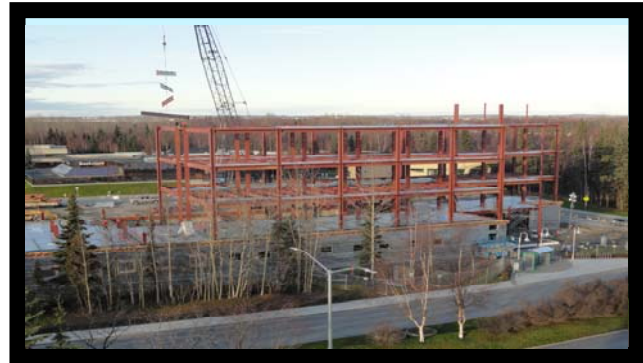
UAA Beatrice McDonald Hall Renewal

Construction In Progress Budget Report

UNIVERSITY OF ALASKA		
Project Name: UAA Beatrice McDonald Hall Renewal		
MAU: Anchorage		
Building: AS 103	Date: 11/7/13	
Campus: Anchorage	Prepared by:	
Project #: 08-0042	Acct #(s): multi year capital funding	
Total GSF Affected by Project:	32,050	32,050
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Programming /Pre-Design	49,382	49,382
Schematic Design 35%	141,769	141,769
Design Development 65%	282,460	282,460
Construction Documents	350,285	350,285
Construction Administration	217,562	100,000
HazMat testing	100,000	100,000
Special Inspections		
Plan Review Fees / Permits		
Landscape Design		38,971
Professional Services Subtotal	1,141,458	1,062,867
B. Construction		
General Construction Contract(s)	11,869,777	1,200,000
Other Contractors (List:_____)		
Construction Contingency	1,186,978	
Construction Subtotal	13,056,755	1,200,000
<i>Construction Cost per GSF</i>	<i>\$407.39</i>	<i>\$37.44</i>
C. Building Completion Activity		
Equipment		
Fixtures		
Furnishings	900,000	445,168
Signage not in construction contract	20,000	
Move-Out Costs	225,000	106,741
Move-In Costs	225,000	
Art	120,000	2,500
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support	10,000	3,000
Maintenance Operation Support	10,000	3,000
Building Completion Activity Subtotal	1,510,000	560,409
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	800,000	400,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.		
Owner Activities & Administrative Costs Subtotal	800,000	400,000
E. Total Project Cost	16,508,213	3,223,276
<i>Total Project Cost per GSF</i>	<i>\$515.08</i>	Remaining Budget
F. Total Appropriation(s)		\$13,284,937

UAA Engineering and Industry Building

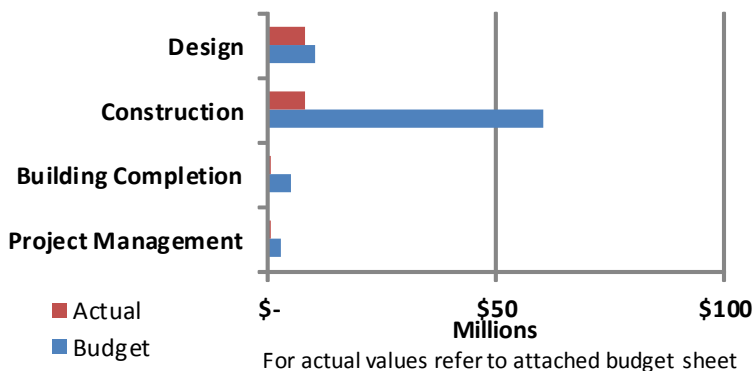
New Building



Project Description:

Planning, programming, design and construction of a 75,000 + gsf engineering laboratory and teaching areas not currently available on campus. The project includes: communications labs, electrical engineering labs, fluids labs, heat and mass transfer labs, soils mechanics labs, photogrammetry/cartography/GIS, seismic and earthquake labs, foundation engineering, transportation and highway engineering, land surveying, machine shop, wood shop, "dirty" yard and conferencing/collaborative learning areas. The project will also include renovation of the existing building and structured parking for the facility and any displaced parking.

BUDGET VS. ACTUAL



For actual values refer to attached budget sheet

BASIC PROJECT INFORMATION:

Designer: Livingston Slone, Inc.
Ayer Saint Gross

CM@Risk: Neeser Construction

Board Approvals:

FPA September 2011

SDA June 2012 (Partial)

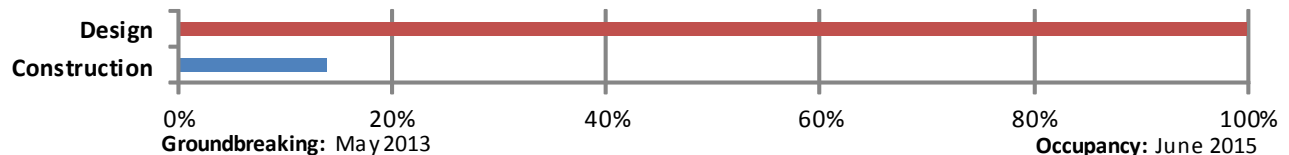
December 2012 (Full)

Total Project Cost: \$78,312,271

Construction Cost: \$60,244,011

Occupancy Date: June 2015

SCHEDULE BAR CHART



Status Update:

GMP #3 (final GMP) was reconciled on September 9-11, 2013. The GMP #3 reconciled cost was \$35,195,574 for a total contract amount of \$53,736,135. Construction is in progress with initial site work, installation of footings and foundation, and deep underground utilities completed. Structural steel is being erected with the topping-out ceremony scheduled in early December 2013. Concrete has been placed for shear walls; floor slab placement is in progress.

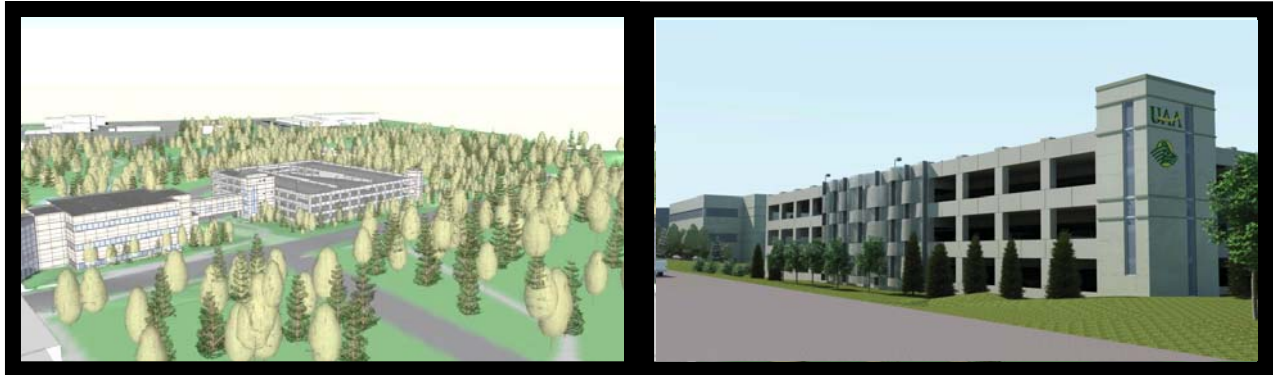


UAA ENGINEERING INDUSTRY BUILDING
New Building

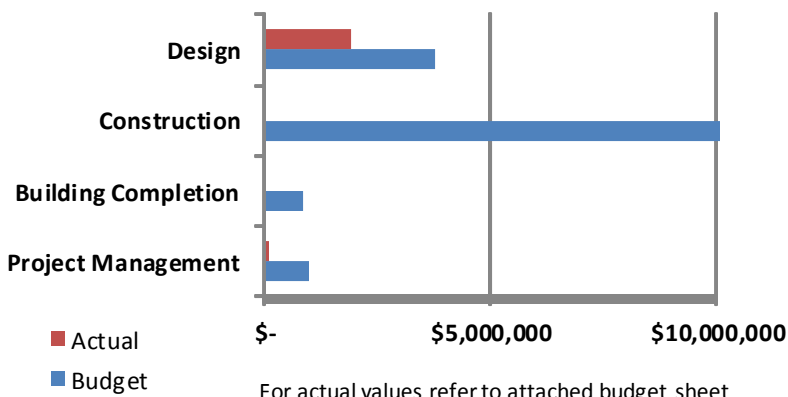
UNIVERSITY OF ALASKA		
Project Name: UAA Engineering & Industry Building		
MAU: UAA		
Building: Engineering & Industry Building	Date:	4/26/2013
Campus: UAA Main Campus	Prepared by:	J. L. Hanson
Project #: 08-0024	Acct #(s):	
Total GSF Affected by Project:	81,500	
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Advance Planning, Program Development	\$412,750	\$165,428
Consultant: Design Services	\$5,016,500	\$7,199,902
Consultant: Construction Phase Services	\$1,968,500	\$275,590
Consul: Extra Services (List: _____)		
Site Survey		
Soils Testing & Engineering		
Special Inspections	\$219,075	\$33,342
Plan Review Fees / Permits	\$2,738,120	\$194,688
Other		
Professional Services Subtotal	\$10,354,945	\$7,868,950
B. Construction		
General Construction Contract(s)	\$54,767,283	\$8,144,120
Other Contractors (List: _____)		
Construction Contingency	\$5,476,728	\$0
Construction Subtotal	\$60,244,011	\$8,144,120
<i>Construction Cost per GSF</i>	<i>\$739</i>	
C. Building Completion Activity		
Equipment	\$1,158,875	
Fixtures		
Furnishings	\$1,174,750	\$89,142
Signage not in construction contract		
Move-Out Costs	\$158,750	
Move-In Costs	\$158,750	
Art	\$547,673	
Other (Interim Space Needs or Temp Reloc. Costs)	\$793,750	\$155,109
OIT Support	\$825,500	
Maintenance Operation Support	\$190,500	\$5,705
Building Completion Activity Subtotal	\$5,008,548	\$249,956
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$2,688,105	\$565,446
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$16,662	\$8,162
Owner Activities & Administrative Costs Subtotal	\$2,704,767	\$573,608
E. Total Project Cost	\$78,312,271	\$16,836,634
<i>Total Project Cost per GSF</i>	<i>\$961</i>	Remaining Budget
F. Total Appropriation(s)	\$78,312,271	\$61,475,637

UAA Engineering and Industry Building

Parking Structure



BUDGET VS. ACTUAL



For actual values refer to attached budget sheet

BASIC PROJECT INFORMATION:

Designer: Livingston Slone, Inc.
Ayer Saint Gross

Design-Bid-Build: Contractor TBD

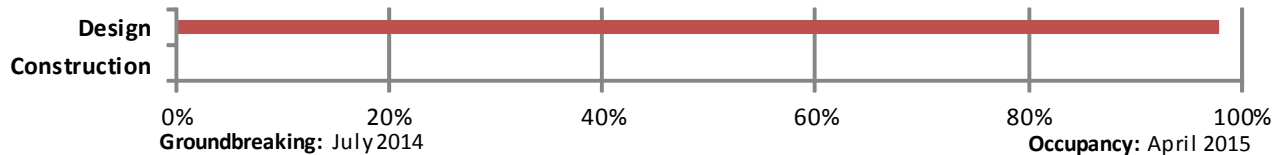
Board Approvals:
FPA September 2011
SDA June 2012 (Partial)
 December 2012 (Full)

Total Project Cost: \$28,331,274
Construction Cost: \$22,740,221

Occupancy Date: April 2015

Funding Source: Multi-Year Capital Funding

SCHEDULE BAR CHART



Status Update:

UAA will focus construction activities on the new building this year. The construction of the parking structure will be delayed at least one year pending funding availability.



UAA ENGINEERING INDUSTRY BUILDING
Parking Structure

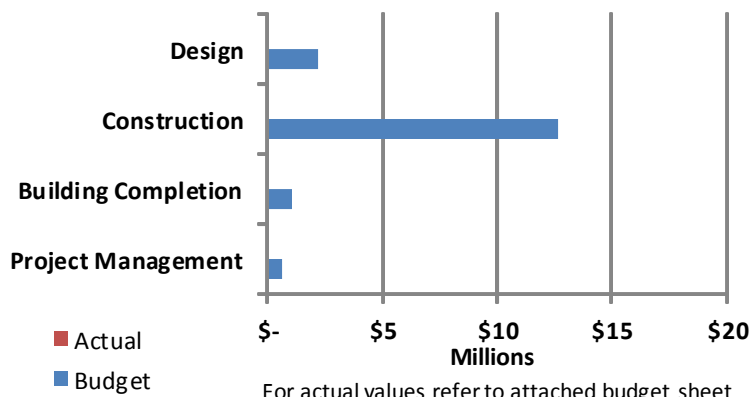
UNIVERSITY OF ALASKA		
Project Name: UAA Engineering & Industry Building		
MAU: UAA		
Building: Parking Structure	Date:	4/26/2013
Campus: UAA Main Campus	Prepared by:	J. L. Hanson
Project #: 08-0024	Acct #(s):	
Total GSF Affected by Project:	204,000	
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Advance Planning, Program Development	\$150,150	\$66,041
Consultant: Design Services	\$1,824,900	\$1,865,857
Consultant: Construction Phase Services	\$716,100	\$0
Consul: Extra Services (List: _____)		
Site Survey		
Soils Testing & Engineering		
Special Inspections	\$79,695	\$0
Plan Review Fees / Permits	\$996,072	\$0
Other		
Professional Services Subtotal	\$3,766,917	\$1,931,898
B. Construction		
General Construction Contract(s)	\$19,044,928	\$0
Other Contractors (Site Clearing, Temp. Bldg. Relocation)	\$728,000	
Mallard Lane Realignment	\$900,000	
Construction Contingency	\$2,067,292.80	\$0
Construction Subtotal	\$22,740,221	\$0
<i>Construction Cost per GSF</i>	<i>\$111</i>	
C. Building Completion Activity		
Equipment	\$50,000	\$0
Fixtures		
Furnishings	\$50,000	\$0
Signage not in construction contract		
Move-In Costs	\$100,000	\$0
Art	\$200,000	
Other (Interim Space Needs or Temp Reloc. Costs)		\$0
OIT Support	\$300,300	\$0
Maintenance Operation Support	\$161,675	\$0
Building Completion Activity Subtotal	\$861,975	\$0
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$996,100	\$78,284
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$6,061	\$913
Owner Activities & Administrative Costs Subtotal	\$1,002,161	\$79,197
E. Total Project Cost	\$28,371,274	\$2,011,095
<i>Total Project Cost per GSF</i>	<i>\$139</i>	Remaining Budget
F. Total Appropriation(s)	\$28,371,274	\$26,360,179

UAA Engineering and Industry Building

Existing Building Renewal



BUDGET VS. ACTUAL



For actual values refer to attached budget sheet

BASIC PROJECT INFORMATION:

Designer: Livingston Slone, Inc.
Ayer Saint Gross

CM@Risk: Neeser Construction

Board Approvals:

FPA September 2011

SDA June 2012 (Partial)
December 2012 (Full)

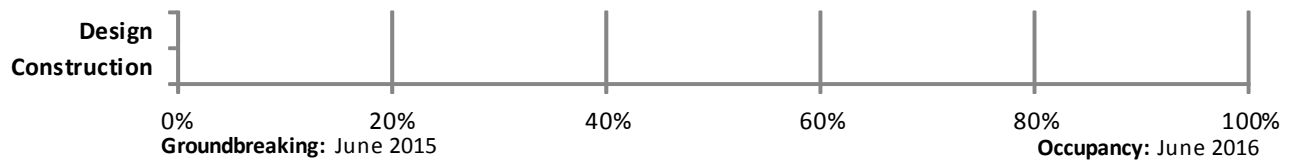
Total Project Cost: \$16,556,455

Construction Cost: \$12,683,209

Occupancy Date: June 2016

Funding Source: Multi-Year Capital Funds

SCHEDULE BAR CHART



Status Update:

The consultant and CMAR contractor have conducted preliminary site visits for scope of work development. Concept development and design are pending funding availability. Building renovation is anticipated to start in April 2015 with occupancy scheduled June 2016.



UNIVERSITY OF ALASKA		
Project Name: UAA Engineering & Industry Building		
MAU: UAA		
Building: Engineering Building (Existing), AS121	Date:	4/26/2013
Campus: UAA Main Campus	Prepared by:	J. L. Hanson
Project #: 08-0024		
Total GSF Affected by Project:	40,000	
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Advance Planning, Program Development	\$87,100	\$0
Consultant: Design Services	\$1,058,600	\$0
Consultant: Construction Phase Services	\$415,400	\$0
Consul: Extra Services (List: _____)		
Site Survey		
Soils Testing & Engineering		
Special Inspections	\$46,230	\$0
Plan Review Fees / Permits	\$577,808	\$0
Other		
Professional Services Subtotal	\$2,185,138	\$0
B. Construction		
General Construction Contract(s)	\$11,530,190	\$0
Other Contractors (List: _____)		
Construction Contingency	\$1,153,019	\$0
Construction Subtotal	\$12,683,209	\$0
<i>Construction Cost per GSF</i>	<i>\$317</i>	<i>\$1</i>
C. Building Completion Activity		
Equipment	\$244,550	\$0
Fixtures		
Furnishings	\$247,900	\$0
Signage not in construction contract		
Move-Out Costs	\$33,500	\$0
Move-In Costs	\$33,500	\$0
Art	\$115,327	\$0
Other (Interim Space Needs or Temp Reloc. Costs)	\$167,500	\$0
OIT Support	\$174,200	\$0
Maintenance Operation Support	\$40,200	\$0
Building Completion Activity Subtotal	\$1,056,677	\$0
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$627,915	\$0
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$3,516	\$0
Owner Activities & Administrative Costs Subtotal	\$631,431	\$0
E. Total Project Cost	\$16,556,455	\$0
<i>Total Project Cost per GSF</i>	<i>\$414</i>	Remaining Budget
F. Total Appropriation(s)	\$16,556,455	\$16,556,455

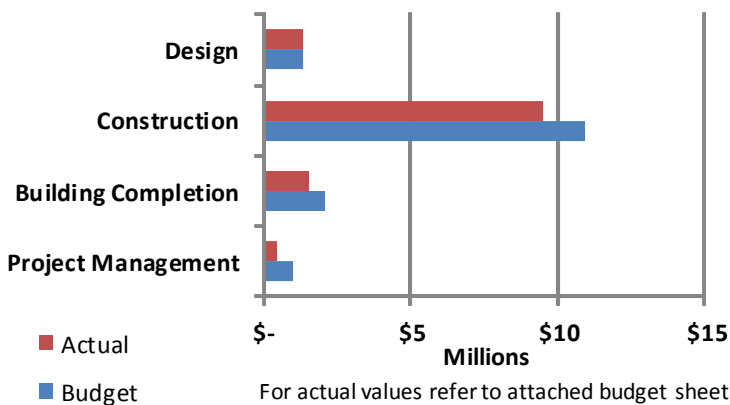
KPC Career and Technical Center



Project Description:

This building will be used for the Process Technology, Instrumentation and Electronics Programs. Three large labs for instrumentation, electronics and the simulation lab and a smaller fabrication lab are the main focus of the building. The building also contains three classrooms, a small conference room, eight offices for faculty, work area for an administrative assistant, workroom/break area, and student collaborative spaces. The entire building is 19,370 gsf.

BUDGET VS. ACTUAL



PROJECT INFORMATION

Designer: McCool Carlson Green

Contractor: Blazy Construction

Board Approvals:

FPA: 02/18/11

SDA: 09/23/11

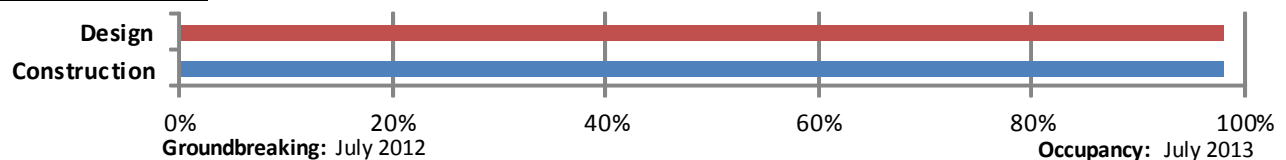
PCA: 04/13/12

Total Cost: \$15,250,000

Const. Cost: \$ 10,905,000 (Not Including renovation and reallocation)

Occupancy: Fall Semester 2013

SCHEDULE BAR CHART



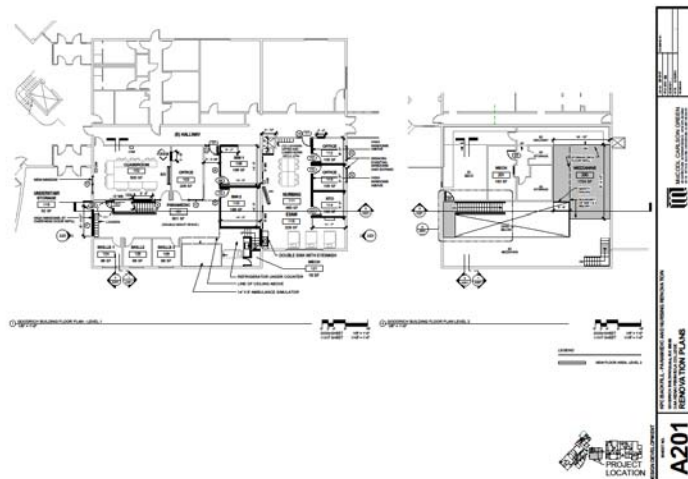
Status Update:

Building is complete as of August 7, 2013. Occupants are moving in and classes will start August 27. The "Big Blue" process simulator is complete. The 1st phase of the backfill is under construction and the 2nd phase of the renovation and reallocation is in design. Although current construction cost status appears low, pending invoices, change orders, art work, and renovation and reallocation costs are still pending.



UNIVERSITY OF ALASKA				
Project Name: UAA KPC Career and Technical Education Center				
MAU: UAA				
Building: New		Date: 11/4/2013		
Campus: Kenai River Campus		Prepared by: S. Sauve		
Project #: 10-0013		Acct #: 512030		
Total GSF Affected by Project:	New Building	17,054	17,054	
	Backfill	4,215	4,215	
PROJECT BUDGET		Previous Budget	Revised Budget	Reduction
A. Professional Services				
Advance Planning, Program Development				
Consultant: Design Services (Including Backfill)		\$ 1,180,500	\$ 1,180,500	
Consultant: Construction Phase Services				
Site Survey				
Soils Testing & Engineering				
Special Inspections		\$ 80,000	\$ 80,000	
Plan Review Fees / Permits		\$ 50,000	\$ 50,000	
Other				
Professional Services Subtotal		\$ 1,310,500	\$ 1,310,500	
B. Construction				
General Construction Contract(s)		\$ 8,350,000	\$ 8,082,500	\$ 267,500
Replace existing Septic/Storm System		\$ 200,000	\$ -	\$ 200,000
Backfill Phase 1 - Paramedic & Nursing		\$ 1,500,000	\$ 1,100,000	\$ 400,000
Construction Contingency		\$ 855,000	\$ 855,000	\$ -
Construction Subtotal		\$ 10,905,000	\$ 10,037,500	
Construction Cost per GSF New Building		551	524	
C. Building Completion Activity				
Equipment		\$ 230,000	\$ 50,000	\$ 180,000
Process Tech Equipment		\$ 1,500,000	\$ 1,100,000	\$ 400,000
Furnishings		\$ 240,000	\$ 50,000	\$ 190,000
Signage not in construction contract		\$ 15,000	\$ 12,500	\$ 2,500
Move-In Costs		\$ -		
Art		\$ 80,000	\$ 80,000	\$ -
Maintenance Operation Support		\$ -		
Building Completion Activity Subtotal		\$ 2,065,000	\$ 1,292,500	
D. Owner Activities & Administrative Costs				
Project Plng, Staff Support		\$ 290,000	\$ 290,000	
Project Management		\$ 679,500	\$ 519,500	\$ 160,000
Misc. Expenses				
Owner Activities & Administrative Costs Subtotal		\$ 969,500	\$ 809,500	
E. Total Project Cost		\$ 15,250,000	\$ 13,450,000	\$ 1,800,000
Total Project Cost per GSF		\$ 717	\$ 632	
F. Total Appropriation(s)		\$ 15,250,000	\$ 13,450,000	\$ 1,800,000

KPC Career & Technical Center Paramedic & Nursing



Project Description:

Backfill Phase 1 - moves Paramedic and Nursing from the Ward building to the rooms in the Goodrich Building vacated by the Process Technology program that has moved into the new Career & Technical Education Center. This renovation and reallocation project was included in the SDA for the KPC Career & Technical Education Center project.

Schedule:

Planning & Design: July 2012-June 2013
Advertising & Award: July 2013
Construction: Sep 2013 - June 2014

Total Project Cost:

\$1,100,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	Feb 2011 (KPC Career Tech Backfill)
Formal Project Approval	Feb 2011
Schematic Design Approval	Sep 2011
Project Change Requests	None

Project Team:

Design Team: MCG, RSA
General Contractor: Orion Construction

Status Update:

The Career Tech Building was opened in August and the spaces in the Goodrich building were vacated allowing the start of the renovation of these spaces into a new larger Paramedic and Nursing spaces. 6 bids were received in August and Orion was the low bidder. Orion has been working on submittals and is mobilizing in November.



KPC Soil Remediation



Project Description:

This project is cleaning up a site off campus that was used for fire training in the 1980's and had significant amounts of diesel contamination at 14 feet below ground level.

Schedule:

Planning & Design:	Thru January 2010
Advertising & Award:	February 2010 – March 2010
Construction:	April 2010- October 2013

Total Project Cost:

TPC\$ 534,864
CCA\$ 186,747

Project Team:

Design Team	Shannon & Wilson
General Contractor	Foster Construction

Board of Regents Approval & Motions:

Preliminary Admin Approval	February 9, 2010
Formal Project Approval	February 17, 2010
Schematic Design Approval	February 17, 2010
Project Change Requests	6/1/10, 10/21/11, 1/10/11, 7/25/13

Status Update:

In September we tested the DRO's again and the DEC determined that based on the testing results that the soil cleanup for DRO was complete.

In May, the DEC requested the site be tested for PFOS/PFOA, contaminants from firefighting foam. The tests from the excavation came back higher than the DEC limits. Two monitoring wells away from the excavation were installed and tested. One well tested above the limit for PFOS, the ADEC has requested another monitoring well be installed and tested to determine a boundary of the contamination. Installation of the monitoring well is planned for November.



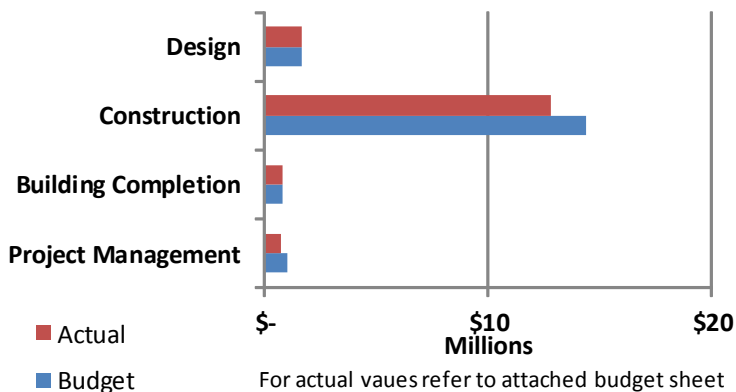
KPC Student Housing



Project Description:

New student housing is a two story wood framed building with 24 suites for a total of 96 student beds. Four of the suites are ADA compliant. The suites have 4 bedrooms, two restrooms, small kitchen and living room. At the entrance there is a commons, multipurpose room, 2 offices, front desk, a kitchen and a maintenance area. On the second floor there is a study lounge, laundry room, and fitness room. The total sf is 39,875 sf.

BUDGET VS. ACTUAL



PROJECT INFORMATION

Designer: Bettisworth, RSA, BBFM, DOWL, HMS

Contractor: Bristol Environmental Remediation Services

Board Approvals:

FPA: 02/19/11

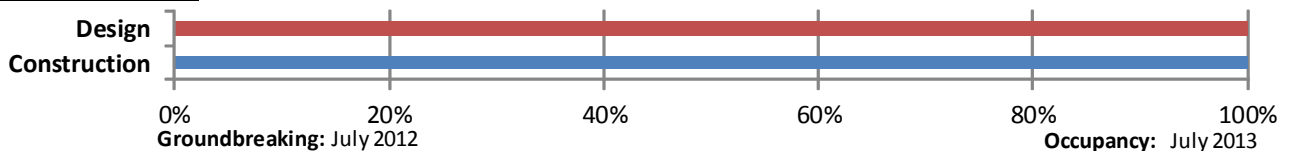
SDA: 09/23/11

Total Cost: \$15,250,000

Const. Cost: \$14,350,000

Occupancy: Fall Semester 2013

SCHEDULE BAR CHART



Status Update:

The Opening Ceremony was on August 15, 2013 and about 400 people from campus and the community attended. The project is complete except for some remaining punchlist items. Students moved in on August 19 as scheduled. Although current construction cost status appears low, pending change orders, additional site improvements and drainage work, as well as program requirements that were previously value-engineered out of the project are still pending.



UAA KPC Kenai River Campus Student Housing Complex
Construction In Progress Budget Report

UNIVERSITY OF ALASKA		
Project Name: KPC Kenai River Campus Student Housing Complex		
MAU: UAA		
Building: New	Date: 11/8/2013	
Campus: Kenai	Prepared by: S. Sauve	
Project #: 10-0066	Funding: 22720-512031	
Total GSF Affected by Project:	42,551	42,551
PROJECT BUDGET	SDA Budget	Expend to Date
A. Professional Services		
Advance Planning, Program Development	\$ 30,000	\$ -
Consultant: Design Services	\$ 1,280,000	\$ 1,463,009
Site Survey	\$ 15,000	\$ 5,600
Soils Testing & Engineering	\$ 40,000	\$ 61,866
Special Inspections	\$ 150,000	\$ 20,360
Plan Review Fees / Permits	\$ 130,000	\$ 39,069
Other /Interior Design	\$ -	\$ 26,350
Professional Services Subtotal	\$ 1,645,000	\$ 1,616,254
B. Construction		
General Construction Contract(s)	\$ 12,800,000	\$ 12,675,766
Utilities, Water, Power, Sewer	\$ 270,000	\$ 40,527
Clearing, South Central	\$ -	\$ 65,180
Construction Contingency	\$ 1,280,000	\$ -
Construction Subtotal	\$ 14,350,000	\$ 12,781,473
Construction Cost per GSF	337	300
C. Building Completion Activity		
Make Ready & Equipment - food prep area, phones	\$ 125,000	\$ 75,495
Furnishings	\$ 548,800	\$ 533,096
Art	\$ 128,000	\$ -
Other (Interim Space Needs or Temp Reloc. Costs)		
Building Completion Activity Subtotal	\$ 801,800	\$ 608,591
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support	\$ 417,200	\$ 355,354
Project Management	\$ 576,000	\$ 250,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$ 10,000	\$ 18,279
Project Contingency	\$ -	\$ -
Owner Activities & Administrative Costs Subtotal	\$ 1,003,200	\$ 623,633
E. Total Project Cost	\$ 17,800,000	\$ 15,629,951
Total Project Cost per GSF	\$ 418	Remaining Budget
F. Total Appropriation(s)	17,800,000	2,170,049

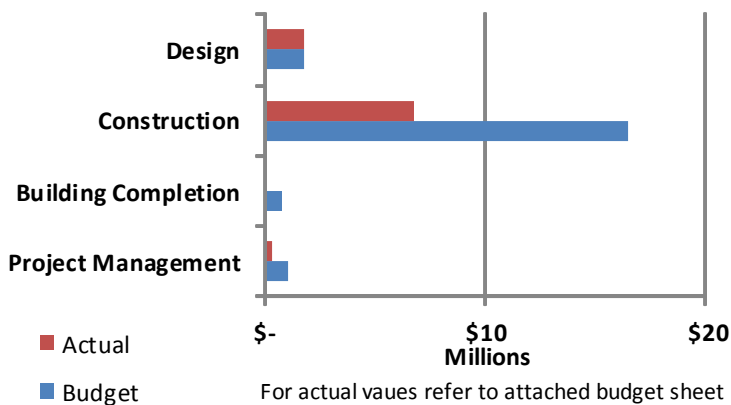
MSC Valley Center for Arts & Learning



Project Description:

The project will design and construct a new facility that will provide a classroom, drama lab, music space and instrument storage, display areas, gathering/study spaces and a 500 seat auditorium for lectures, public gatherings and conferences.

BUDGET VS. ACTUAL



PROJECT INFORMATION

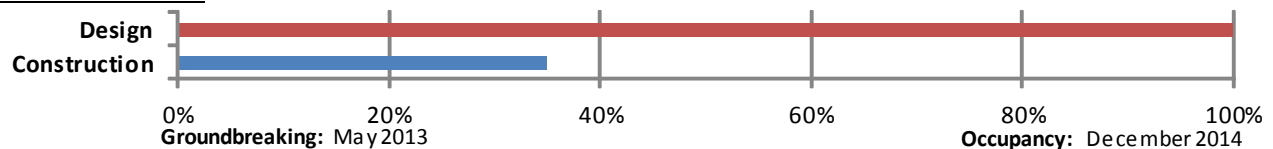
Designer: Kumin Associates Inc.
Contractor: Roger Hickel Contracting, Inc.

Board Approvals:

FPA: 11/02/11
SDA: 06/08/12

Total Cost: \$20,000,000
Const. Cost: \$ 16,500,000
Occupancy: Spring Semester 2015
Funding: Capital Funding

SCHEDULE BAR CHART



Status Update:

Foundation work is completed. The structural steel is being installed and floor decking has started. Electrical and mechanical work is now concentrated in the main enclosed mechanical space. All work is centered on closing the building in from the elements as quickly as possible.



MSC Valley Center for Arts and Learning

UNIVERSITY OF ALASKA		
Project Name: MSC Valley Center for Arts & Learning		
MAU: UAA		
Building: New	Date:	Nov 2013
Campus: Mat-Su	Prepared by:	H Morse
Project #: 07-0035	Acct #:	512032
Total GSF Affected by Project:	30,000	30,000
PROJECT BUDGET	Budget	Expenditure to date
A. Professional Services		
Advance Planning, Program Development	\$200,000	\$200,000
Consultant: Design Services	\$1,200,000	\$1,200,000
Consultant: Construction Phase Services	\$300,000	\$298,000
Consul: Extra Services (Theater & A/V & Acoustical Consultants)		\$0
Site Survey	\$8,500	\$8,500
Soils Testing & Engineering	\$30,000	\$30,000
Special Inspections	\$13,500	\$14,750
Plan Review Fees / Permits	\$8,000	\$8,000
Other		
Professional Services Subtotal	\$1,760,000	\$1,759,250
B. Construction		
General Construction Contract(s)	\$15,000,000	\$6,688,891
Other Contractors (List: _____)		\$0
Construction Contingency	\$1,500,000	\$113,856
Construction Subtotal	\$16,500,000	\$6,802,747
<i>Construction Cost per GSF</i>	<i>\$550</i>	<i>\$227</i>
C. Building Completion Activity		
Equipment	\$340,000	\$0
Fixtures		
Furnishings	\$200,000	\$0
Signage not in construction contract		
Move-Out Costs		
Move-In Costs		
Art	\$200,000	\$0
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support		
Maintenance Operation Support		
Building Completion Activity Subtotal	\$740,000	\$0
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support	\$400,000	\$95,064
Project Management	\$600,000	\$208,245
Misc. Expenses: Advertising, Printing, Supplies, Etc.		
Owner Activities & Administrative Costs Subtotal	\$1,000,000	\$303,309
E. Total Project Cost	\$20,000,000	\$8,865,306
<i>Total Project Cost per GSF</i>	<i>\$667</i>	Remaining Budget
F. Total Appropriation(s)	\$20,000,000	\$11,134,694

PWSCC Wellness Center Renovation & Campus Renewal



Project Description:

GO Bond funded general renovation of the existing Wellness Center and Campus Renewal. The work will include: ADA compliant locker/restrooms; new entrance and counter space; new flooring and finishes; new doors and hardware; lighting replacement and electrical upgrades; electronic entry system; ACM removal; replacement of galvanized water lines; IT upgrades; mechanical system upgrades; energy conservation controls; and exterior siding improvements.

Schedule:

Planning & Design:	Feb 2011 – Nov 2011
Advertising & Award:	Dec 2011 – Jan 2012
Construction:	Apr 2012 – Aug 2013

Total Project Cost:

TPC \$5,800,000
CAA \$2,789,896
CCA \$4,925,222

Project Team:

Design Team	Kumin Associates
General Contractor	Eklutna Services LLC

Board of Regents Approval & Motions:

Preliminary Admin Approval	Feb 2009
Formal Project Approval	Dec 2010
Schematic Design Approval	Sep 2011
Project Change Request	Sep 2013

Status Update:

The wellness center remodel and new lobby is completed. An Opening Ceremony was held at PWSCC on October 11, 2013 with good attendance from the local community. Minor punchlist work and project close-out are in progress.



Auke Lake Way Corridor Improvements & Reconstruction



Project Description (Phase 3):

- Reconstruction of Auke Lake Way from Hendrickson to the Egan bus circle to replace pavement, signage and lighting, and add traffic control devices and provide for service and emergency access;
- Reconstruction of the Novatney parking area to a service turn-around;
- New building entrance signs

Total Project Cost: \$4,300,000

Phase 3 = \$982,500

Project Engineer: R&M Engineering

Project Contractor: Arete Construction

Project Schedule:	Phase 1	Phase 2	Phase 3
Planning & Design	1/2011 – 9/2011	8/2011-3/2012	10/2012 – 3/2013
Bid & Award	5/2011 – 6/2011	4/2012	4 & 5/2013
Construction	4/2011 - 10/2012	5/2012-11/2012	5/2013 – 10-2013

Project Approvals

Formal Project Approval	December 2010
Schematic Approval (Phase 1)	April 2011
Schematic Approval (Phase 2)	April 2012
Schematic Approval (Phase 3)	March 2013

Status Update:

Work is 95% complete. Winter shut-down means that the remaining work will be completed in the spring of 2014. Schematic design for the phase 4 is underway.

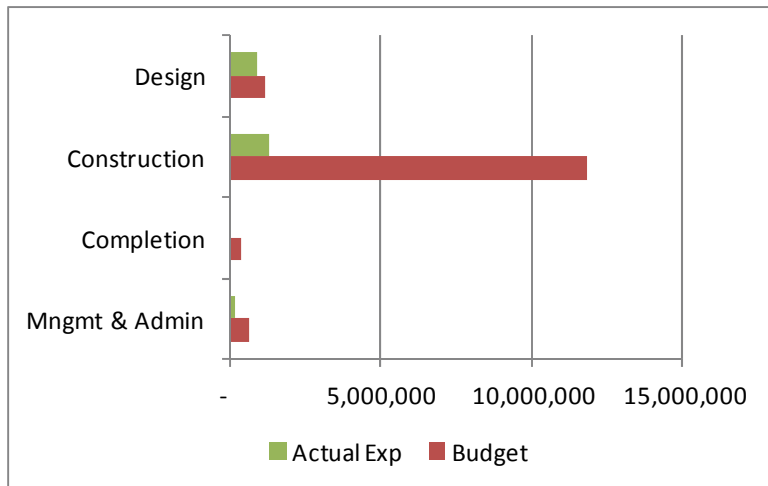


New Freshman Residence Hall



Project Description

This project will construct a 35,000 gsf, 120 bed residential facility for freshman students.



BASIC PROJECT INFORMATION:

Designer: MRV Architects

Contractor: ASRC/McGraw

Board Approvals:

FPA 6/2011

SDA 9/2012

PCR 4/2013

Total Project Cost: 14,040,000

Construction Cost: 11,040,000

Occupancy Date: Fall 2014

Funding Source: GF/Debt

For actual values refer to attached budget sheet

Schedule Bar Chart:



Status Update:

Foundation and basic utilities are in place. Wall framing has begun on lowest floors.



UAS Freshman Residence Hall

UNIVERSITY OF ALASKA

Project Name: New Freshman Residence Hall

MAU: UAS

Building:

Campus: Juneau

Prepared by: WK Gerken

Project #: 04-26

Acct #:

Total GSF Affected by Project: 34,768

PROJECT BUDGET**Total Project****Total Expended
to Date**

A. Professional Services	9.6%		
Advance Planning, Program Development			
Consultant: Design Services		715,000	715,000
Consultant: Construction Phase Services		310,000	45,575
Consul: Extra Services		0	
Site Survey		0	
Soils Testing & Engineering		42,966	42,966
Special Inspections		65,000	5,818
Plan Review Fees / Permits			
Other			
Professional Services Subtotal		1,132,966	809,359
B. Construction			
Dorm Construction	award	7,419,998	1,307,544
	alt#1	295,906	
	alt#3	40,000	
	alt#4	3,284,845	
Utility Charges (AEL&P)		118,000	
Wetlands mitigation	SEALTrust	12,018	12,018
Construction Contingency	6.0%	658,445	
Construction Subtotal		11,829,212	1,319,562
Construction Cost per GSF		\$ 340.23	
C. Building Completion Activity			
Equipment			
Fixtures			
Furnishings		400,000	0
Move-Out Costs			
Move-In Costs			
Art			
Other (Interim Space Needs or Temp Reloc. Costs)			
OIT Support			
Maintenance Operation Support			
Building Completion Activity Subtotal		400,000	-
D. Owner Activities & Administrative Costs			
Project Plng, Staff Support			
Project Management	1.5%	200,432	96,985
CIP Indirect Support	3.5%	467,676	63,249
Owner Activities & Administrative Costs Subtotal		668,108	160,233
E. Total Project		14,030,286	2,289,154
Total Project Cost per GSF		\$ 403.54	

Ketchikan – Life Boat Davit Construction



Project Description:

This project will construct a platform for a life boat davit at the lower campus. The project is funded with two Title III grants.

Total Project Cost: **\$504,000 (Phase 1)** **\$265,000 (Phase 2)**

Project Schedule	Phase 1	Phase 2
Design	2008 – 2/2009	2-3/2013
Bidding		5/2013
Construction:	4/2012 – 9/2012	6/2013 – 12/2013

Project Engineer: PN&D Engineers

Project Contractor: Pool Engineering

Project Approvals

Formal Project Approval	2/2012
Schematic Design Approval	2/2012
TPB increase	4/2013

Status Update:

Work is expected to be completed by December of 2013.



Sitka Art Room Remodel



Project Description:

The project will replace Air Handling Unit 2 (AHU-2) with new exhaust fans and a new air handling unit to provide proper filtration at the Sitka Art Classroom, used primarily for clay and ceramics work. A separate glaze room with a separate ventilating system and fume hood will be constructed in the space. The existing pneumatic control system will be replaced with Direct Digital Controls.

Total Project Cost: **\$645,000**

Project Schedule:

Planning & Design	September 2012 – April 2013
Bid & Award	July 2013
Construction	August – December 2013

Project Architect: Northwind Architects

Project Contractor: Alaska Commercial Contractors, Inc.

Project Approvals:

Formal Project Approval	2/2013
Schematic Approval	2/2013
Project Change Request	7/2013

Status Update:

Work is scheduled to be completed by December 2013.



Arctic Health SNRAS Greenhouse Completion



Project Description

In 2011, UAF constructed three complete greenhouse modules and three shelled spaces as part of the greenhouse relocation plan for the School of Natural Resources and Agricultural Sciences. This project will complete and make functional the lower three shelled spaces.

Schedule:

Planning & Design	November 2010
Advertising & Award	September 2013
Construction	October 2013 to March 2014

Total Project Cost:

TPC \$ 775,000
CAA \$ 486,000

Project Team:

Design Team	Design Alaska, Inc.
General Contractor	Tatitlek Contractors, Inc.

Board of Regents Approval & Motions:

Formal Project Approval	February 18, 2010 (LFRF)
Schematic Design Approval	June 3, 2010 (AHRG)
Project Change Requests	April 11, 2013 (LFRF)

Status Update:

Construction is in progress with material acquisition, submittal review, and mobilization. Work on the exterior involving fan installation is mostly complete. Control work for both building and greenhouse controls will begin soon. Work is scheduled to be complete by Spring 2014.



Atkinson Power Plant Renewal



Project Description:

The Atkinson Plant was built in 1964 and the equipment is nearing the end of its life. A list of items was developed to increase the life and reliability of the plant that supplies all of the heat and most of the electricity for the UAF campus. This phase replaces all of the critical variable frequency drives (VFD) in the Atkinson Plant. Old VFDs have been a source of boiler outages. Phase 3 replaces all of the critical variable frequency drives (VFD) in the Atkinson Plant. Old VFD's have been a source of boiler outages. Phase 4A consists of replacing a failed boiler feed pump, installing a new air compressor and installing a new steam pressure reducing station for the Atkinson Plant. Phase 4B will install a new ash mixer and additional water treatment equipment to comply with new drinking water regulations.

Project Team:

Design Team: Design Alaska, Inc; Evergreen Engineering
General Contractor: Fulford Electric

Total Project Cost:

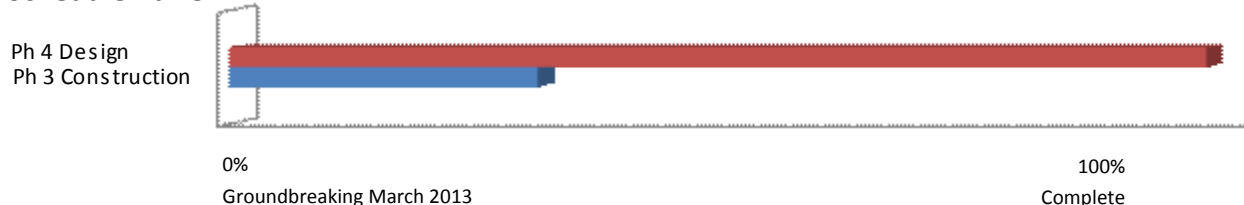
TPC \$40,400,000
(Phase 4 \$920,000)
CAA \$274,000
Equipment \$510,000

Board of Regents Approval & Motions:

Formal Project Approval: June 3, 2011
Schematic Design Approval (Ph1): August 12, 2011 (\$1,630,000)
Schematic Design Approval (Ph2): February 10, 2012 (\$1,927,500)
Schematic Design Approval (Ph3): February 10, 2013 (\$1,900,000)
Project Change Approval (Ph3): January 9, 2013 (1,100,000) decrease \$800,000
Schematic Design Approval (Ph4): August 26, 2013 (\$920,000)

Completion Date: Phase 3 - May 2014 Phase 4A - June 2014 Phase 4B - September 2014

Schedule Bar Chart:



Status Update:

The design work for Phase 4 is nearly complete and the construction contract for the compressor work will be bid in December 2013. The boiler feed pump and pressure reducing station work will be bid in February 2014. Completion for Phase 4A work is June 2014. Phase 4B will bid in March 2014 and be completed in September 2014.

Phase 3 work is 30% complete and the remainder of the work will be completed in April/May 2014 during the annual boiler overhaul period.



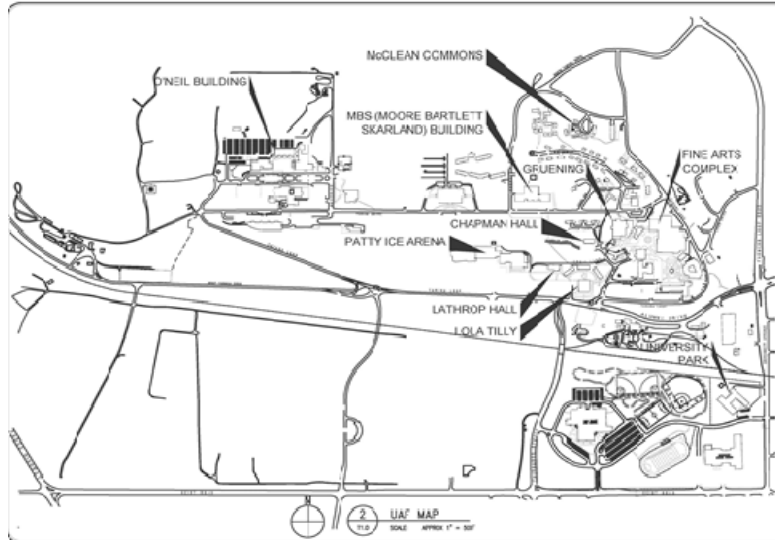
Atkinson Power Plant Renewal

UNIVERSITY OF ALASKA		
Project Name: Atkinson Power Plant Renewal		
MAU: UAF		
Building: 0	Date:	August 20, 2013
Campus: Fairbanks	Prepared By:	Mike Ruckhaus
Project #: 2010140 BARN	Account No.:	571297-50216
Total GSF Affected by Project: N/A		
PROJECT BUDGET	Budget	Actual
A. Professional Services		
Advance Planning, Program Development	\$0	
Consultant: Design Services	\$3,000,000	\$455,000
Consultant: Construction Phase Services	\$400,000	\$140,000
Consul: Extra Services (List: _____)	\$40,000	
Site Survey	\$0	
Soils Testing & Engineering	\$0	
Special Inspections	\$50,000	
Plan Review Fees / Permits	\$0	
Other	\$0	
<i>Professional Services Subtotal</i>	\$3,490,000	\$595,000
B. Construction		
General Construction Contract (s)	\$30,700,000	\$2,528,274
Other Contractors (List: _____)	\$0	
Construction Contingency	\$2,609,500	\$203,000
<i>Construction Subtotal</i>	\$33,309,500	\$2,731,274
<i>Construction Cost per GSF</i>	N/A	
C. Building Completion Activity		
Equipment	\$0	\$750,000
Fixtures	\$0	
Furnishings	\$0	
Signage not in construction contract	\$0	
Move-Out Cost/Temp. Reloc. Costs	\$0	
Move-In Costs	\$0	
Art	\$0	
Other (List: _____)	\$0	
OIT Support	\$0	
Maintenance/Operation Support	\$0	
<i>Building Completion Activity Subtotal</i>	\$0	\$750,000
D. Owner Activities & Administrative Cost		
Project Planning and Staff Support	\$1,655,978	\$360,000
Project Management	\$1,839,975	\$240,000
Misc Expenses: Advertising, Printing, Supplies	\$80,000	\$5,000
<i>Owner Activities & Administrative Cost Subtotal</i>	\$3,575,953	\$605,000
E. Total Project Cost	\$40,375,453	\$4,681,274
<i>Total Project Cost per GSF</i>	N/A	Remaining Budget
		\$35,694,179



Campus Wide ADA Guidelines Compliance

Complete



Project Description:

This project installs electronic door openers in several locations on the UAF Campus. The electronic door openers are located primarily at building entrances and one interior circulation space. The door openers facilitate ADA access to the buildings.

Schedule:

Planning & Design:	January to March 2013
Advertising & Award:	June 2013
Construction:	July to November 2013

Total Project Cost:

TPC \$ 500,000
CAA \$ 199,576

Project Team:

Design Team:	USKH, Inc
General Contractor:	GBC, Inc

Board of Regents Approval & Motions:

Preliminary Admin Approval:	July 31, 2012
Formal Project Approval:	October 15, 2012
Schematic Design Approval:	May 2013

Status Update:

The project is complete. Door openers are operational at MBS Student Dormitory entrance, Bartlett Hall interior entrance, Lathrop Student Dormitory, MacLean House, O'Neil, SRC, Chapman, Lola Tilly Commons, Patty Center and the Fine Arts Great Hall entrance.



Campus Wide Elevator Upgrade and Replacement



Project Description:

This project modernizes traction elevators serving Wood Center and CTC Barnette along with other improvements as funding permits. The project replaces original relay-logic controllers with modern micro-processor based controllers to provide reliable and efficient elevator operation. Other improvements include new drive motors, hoistway equipment, cab fixtures, seismic and ADA upgrades. This work brings the systems up to current elevator safety code standards and should result in better service and a reduction in emergency and maintenance call outs.

Schedule:

Planning & Design:	October 2011 to September 2012
Advertising & Award:	June 2013
Construction:	July 2013 thru December 2013

Total Project Cost:

TPC \$ 720,000
CAA \$ 292,000

Project Team:

Design Team:	USKH, Inc.
General Contractor:	Stanton Construction

Board of Regents Approval & Motions:

Preliminary Admin Approval:	N/A
Formal Project Approval:	February 13, 2013
Schematic Design Approval:	February 13, 2013

Status Update:

The project is under construction and scheduled for completion in December 2013.

Critical Electrical Distribution Renewal Phase 2



Project Description:

Phase 1 of the project constructed a central switchgear facility and utilidors needed for distributing power to the campus at the new distribution voltage of 12,470v. Phase 2 converts the buildings on campus to the new distribution system. This includes replacement or conversion of cables, switches and building transformers throughout the UAF Campus.

Project Team:

Designer: PDC Inc. Engineers
CM@Risk : Kiewit Building Group

Total Project Cost:

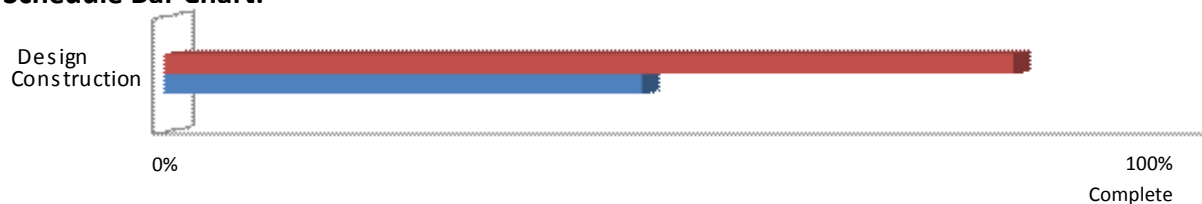
TPC \$26,250,000
CAA \$ 9,945,000

Board of Regents Approval & Motions:

Formal Project Approval: February 16, 2012
Schematic Design Approval: June 8, 2012 (\$14,325,000)
Project Change Approval: September 27, 2013 (\$17,880,000)

Completion Date: Fall 2015

Schedule Bar Chart:



Status Update:

Construction started April 22, 2013 and will continue through November 2015 with winter shutdown in 2013-2014 and 2014-2015. Patty Ice, Patty Center, SRC, Lower Dorms and Chapman buildings have been converted to the new system. Library, Gruening, Fine Arts, Brooks, Duckering, Wood Center, Wickersham, Eielson, and Signers' are scheduled to be converted by December 2013. Preparatory work is underway. Additional buildings are planned to be converted in 2014.



Critical Electrical Distribution Renewal Phase 2

UNIVERSITY OF ALASKA		
Project Name: Critical Electrical Distribution Renewal Phase 2		
MAU: UAF		
Building: N/A	Date: October 28, 2013	
Campus: UAF	Prepared By: M. Ruckhaus	
Project #: 2012108 UTER2	Account No.: 514449-50216	
Total GSF Affected by Project: N/A		
PROJECT BUDGET	SDA Budget	Actual
A. Professional Services		
Advance Planning, Program Development	0.0%	\$0
Consultant: Design Services	\$2,055,000	\$2,055,000
Consultant: Construction Phase Services	\$500,000	\$500,000
Consult: Extra Services (List: _____)	\$0	\$0
Site Survey	\$100,000	\$100,000
Soils Testing & Engineering	\$15,000	\$15,000
Special Inspections	\$0	\$0
Plan Review Fees / Permits	\$5,000	\$5,000
Other	\$0	\$0
<i>Professional Services Subtotal</i>	\$2,675,000	\$2,675,000
B. Construction		
General Construction Contract (s)	\$18,500,000	\$9,945,000
Other Contractors (List: GVEA)	\$1,000,000	
Construction Contingency	\$1,200,000	\$1,200,000
<i>Construction Subtotal</i>	\$20,700,000	\$11,145,000
<i>Construction Cost per GSF</i>	N/A	N/A
C. Building Completion Activity		
Equipment	\$1,500,000	\$1,100,000
Fixtures	\$0	\$0
Furnishings	\$0	\$0
Signage not in construction contract	\$0	\$0
Move-Out Cost/Temp. Reloc. Costs	\$0	\$0
Move-In Costs	\$0	\$0
Art	\$0	\$0
Other (List: _____)	\$0	\$0
OIT Support	\$0	\$0
Maintenance/Operation Support	\$150,000	\$150,000
<i>Building Completion Activity Subtotal</i>	\$150,000	\$1,250,000
D. Owner Activities & Administrative Cost		
Project Planning and Staff Support	\$1,058,625	\$1,058,625
Project Management	\$1,176,250	\$1,176,250
Misc Expenses: Advertising, Printing, Supplies	\$30,000	\$30,000
<i>Owner Activities & Administrative Cost Subtotal</i>	\$2,264,875	\$2,264,875
E. Total Project Cost	\$25,789,875	\$17,334,875
<i>Total Project Cost per GSF</i>	N/A	Remaining Budget
F. Total Appropriation(s)	\$26,250,000	\$8,915,125



UAF Engineering Facility



Project Description

The Engineering Facility project will be building 119,000gsf of new space and renovate about 30,000gsf of existing space in the Duckering Building in support of the UAF College of Engineering and Mines. The 6-story building will provide space for engineering learning and discovery and will feature open lab concepts and a high-bay area for practical application of engineering know how.

Designer: ECI Hyer, NBBJ, PDC Inc, AMC

CM@Risk: Davis Constructors

Board of Regents Approval & Motions:

Preliminary Project Approval	September 9, 2006
Formal Project Approval	June 4, 2010
Amended Formal Project Approval	September 23, 2011
Schematic Design Approval	June 8, 2012
Project Change Approval	September 27, 2013

Occupancy Date: Winter 2015

Total Project Cost:

TPC \$108,600,000

CAA \$ 74,000,000

Funding Source:

State Capital Appropriation &
UA Revenue Bond

Schedule Bar Chart:



Status Update:

Site work is complete for 2013 and work is being focused into the basement. Mechanical and Electrical work in the basement is ongoing with mechanical room construction, and electrical room layout. The final Guaranteed Maximum Price (GMP) has been requested from Davis based on the final 100% documents. Davis and UAF are working through various completion strategies and dates based on the lack of construction funds. Full funding for the project is required by FY15 to complete the construction by Winter 2015.



UAF Engineering Facility

UNIVERSITY OF ALASKA				
Project Name: UAF Engineering Facility				
MAU: UAF				
Building: New		Date: October 24, 2013		
Campus: UAF		Prepared By: Wohlford		
Project #: 2011122 ENNF		Account No.: 571304-50216		
Total GSF Affected by Project:		139000		
PROJECT BUDGET		SDA Budget		Actual
A. Professional Services				
Advance Planning, Program Development		\$748,988		\$748,988
Consultant: Design Services		\$7,391,335		\$7,216,981
Consultant: Construction Phase Services		\$2,167,091		\$1,093,294
CMAR Preconstruction Services		\$466,858		\$216,858
Misc Consulting and Peer Reviews		\$400,000		\$168,317
Soils Testing & Engineering		\$0		\$0
Special Inspections		\$25,000		\$0
Plan Review Fees / Permits		\$40,000		\$0
Other		\$0		\$0
<i>Professional Services Subtotal Estimated</i>		\$11,239,272		\$9,444,438
B. Construction				
General Construction Contract (s)		\$74,000,000		\$29,487,061
Other Contractors (List: Sewer, Duckering Renovations)		\$6,735,000		\$794,497
Construction Contingency		\$3,229,400		\$0
<i>Construction Subtotal</i>		\$83,964,400		\$30,281,558
<i>Construction Cost per GSF</i>		\$604.06		\$217.85
C. Building Completion Activity				
Equipment		\$450,000		\$0
Fixtures		\$350,000		\$0
Furnishings		\$750,000		\$0
Signage not in construction contract		\$37,500		\$0
Move-Out Cost/Temp. Reloc. Costs		\$200,000		\$0
Move-In Costs		\$350,000		\$0
Art		\$250,000		\$0
Other (List: Audio/Video)		\$700,000		\$0
OIT Support		\$500,000		\$311
Maintenance/Operation Support		\$350,000		\$11,752
<i>Building Completion Activity Subtotal</i>		\$3,937,500		\$12,064
D. Owner Activities & Administrative Cost				
Project Planning and Staff Support		\$4,284,165		\$1,787,670
Project Management		\$2,064,663		\$194,595
Misc Expenses: Advertising, Printing, Supplies		\$510,000		\$47,354
<i>Owner Activities & Administrative Cost Subtotal</i>		\$6,858,828		\$2,029,619
E. Total Project Cost		\$106,000,000		\$41,767,679
<i>Total Project Cost per GSF</i>		\$762.59		Remaining Budget
F. Total Appropriation(s)		\$108,600,000		\$66,832,321



Harper Building Interior Upgrades



Project Description:

The project will improve accessibility to and functionality of the existing Harper Building. The scope of work will include constructing a covered ADA compliant entry. Headbolt outlets (HBOs) will be installed at the relocated handicap parking stalls. The Great Room will be remodeled to better facilitate conferences and large classes. Interior doors will be installed to separate the Great Room from the rest of the building to minimize disruption throughout the facility. Inefficient lighting in the Great Room will be replaced with modern, efficient light fixtures. Degraded HVAC systems will be modified and properly balanced. The Great Room mezzanine will be enclosed to keep administrative operations from disturbing classes in the room below. A fume hood will be installed in the lab to improve teaching opportunities and minimize odors throughout the building.

Schedule:

Planning & Design:	November 2012 to April 2013
Advertising & Award:	April to May 2013
Construction:	June to November 2013

Total Project Cost:

TPC \$ 750,079
CAA \$ 557,477

Project Team:

Design Team:	Design Alaska, Inc
General Contractor:	GBC, Inc

Board of Regents Approval & Motions:

Preliminary Admin Approval:	February 28, 2013
Formal Project Approval:	March 18, 2013
Schematic Design Approval:	March 20, 2013

Status Update:

Project is closed out and invoices are being processed for the DOE grant.



Campus Wide Student Dining Development



Project Description:

Design and build a new student dining facility adjacent to the Wood Center through a public-private partnership.

Schedule:

Planning & Design:	March 22, 2011 to February 18, 2013
Advertising & Award:	N/A
Construction:	May 1, 2013 to July 16, 2014

Total Project Cost:

TPC \$ 25,070,000
CAA \$ 19,365,000

Project Team:

Design Team:	Perkins & Will
General Contractor:	GHEMM Company

Board of Regents Approval & Motions:

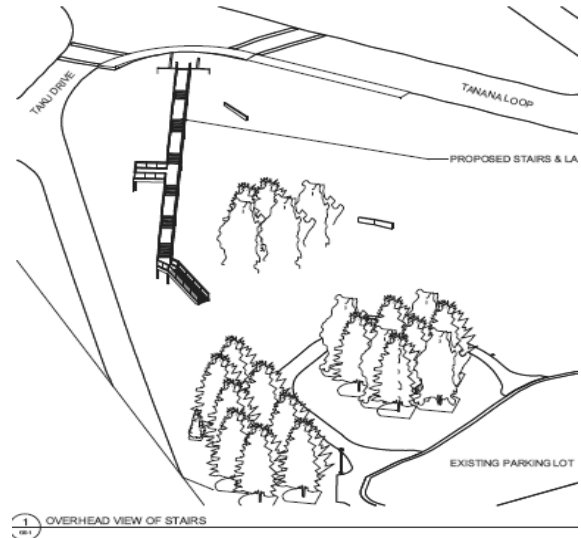
Preliminary Admin Approval:	N/A
Formal Project Approval:	June 2, 2011
Schematic Design Approval:	September 28, 2012

Status Update:

Construction began in May 2013. The south main entry to the Wood Center was completed in time for students to return to campus this fall. The student services offices are on schedule to be completed for staff to move into during winter break this year. The building will be fully enclosed by mid-December when winter work will move to the interior.



Taku Parking Lot Metal Stairs Design & Installation



Project Description:

The proposed metal stairs will replace the existing steep sidewalk with safe, functional and low maintenance metal stairs. The stairs will significantly minimize the amount of slips and falls on the route to and from Taku and Ballaine Parking lots.

Schedule:

Planning & Design:	February to June 2013
Advertising & Award:	July to August 2013
Construction:	September to August 2014

Total Project Cost:

TPC \$ 500,000
CAA \$ 311,000

Project Team:

Design Team:	USKH, Inc
General Contractor:	Tatitlek Construction, Inc

Board of Regents Approval & Motions:

Preliminary Admin Approval:	May 30, 2013
Formal Project Approval:	July 16, 2013
Schematic Design Approval:	July 18, 2013

Status Update:

The construction contract has been awarded. Materials have been ordered and fabrication of the stairs has begun. Installation is being scheduled for Spring 2014.



Utilities Main Waste System Line Repairs



Project Description:

This project constructs the Agricultural Farm septic system, sewer main line replacement near Duckering from T6 to T12, and mainline replacement at Wood Center; design for relining on West Ridge and the Fire Station; rain leader rerouting at Duckering, Wickersham and Whitaker buildings, as well as design mainline replacement from Wood Center to Hess Village.

Schedule:

Planning & Design:	2012 to March 2013
Advertising & Award:	March 2013 to June 2013
Construction:	June 2013 to October 2013

Total Project Cost:

TPC \$ 2,000,000
CAA \$ 1,264,602

Project Team:

Design Team:	PDC Inc. Engineers
General Contractor:	Drennon Construction, LLC ; Davis Constructors

Board of Regents Approval & Motions:

Preliminary Admin Approval:	FY 13 Capital Project
Formal Project Approval:	March 25, 2013
Schematic Design Approval:	May 15, 2013 (UTWT6)
Project Change Requests:	June 27, 2013 (UTWT6)

Status Update:

Construction is complete on the UAF Agricultural Farm septic system. The main line sewer replacement for T6 near Duckering to T12 near Fine Arts is complete. This main line serves Duckering, Brooks, Rasmuson Library, Fine Arts and a significant portion of campus beyond Fine Arts to the northwest along Tanana Drive & Kuskokwim Drive. Design work continues on projects listed above for anticipated construction in 2014.



Utilities Wood Center Vault



Project Description:

This project builds new utility infrastructure in the area of the Wood Center and Chapman buildings. The new infrastructure will support the new dining facility and continue the effort to upgrade the utilities campus wide.

Schedule:

Planning & Design:	September 2012—February 2013
Advertising & Award:	April 2013
Construction:	May 2013 - February 2014

Total Project Cost:

TPC \$ 3,156,938
CAA \$ 2,576,923

Project Team:

Architect / Engineer:	Design Alaska, Inc
General Contractor:	GHEMM Company

Board of Regents Approval & Motions:

Preliminary Admin Approval:	July 1, 2012
Formal Project Approval:	September 27, 2012
Schematic Design Approval:	February 21 & April 11, 2013
Project Change Approval:	Submitted (increase \$156,938)

Status Update:

The contractor is 95% complete with the project. All exterior work is complete. Interior work to be completed is the final mechanical and electrical installation and testing within the utilidor and new vaults. Final work will take place mid-winter when utilities within the new utilidor are connected to the dining utilities.

West Ridge Animal Quarters Facilities Relocation



Project Description

The West Ridge Animal Facility Relocation project will complete shelled space in the UAF Biological Research and Diagnostics Facility (BiRD) and the UAF portion of the State Virology Lab. The completed space will be constructed to house the animal care facility currently in Irving 1. The current animal housing in Irving 1 has surpassed its useful life by many years, has a large maintenance backlog, and struggles to maintain compliance with codes and regulations related to employee safety and animal care.

Designer: Bettisworth North Architects and Planners Inc.

CM@Risk: TBD

Board of Regents Approval & Motions:

Preliminary Project Approval	June 2012
Formal Project Approval	December 2012
Schematic Design Approval	September 27, 2013

Occupancy Date: February 2015

Total Project Cost:

TPC \$8,300,000

CAA \$ 5,750,000

Schedule Bar Chart



Status Update:

The design team of Bettisworth North, ZGF, and RSA Engineering have submitted Design Development drawings and specifications and they are under review. An RFP to select a Construction Manager at Risk has been responded to and offers are being evaluated with an award pending for the Preconstruction Contract. Construction is slated to begin in April 2014.



Substantially Complete

Bristol Bay Applied Sciences



Project Description:

Renovation of the NAPA Auto Parts building to provide space and facilities for the Bristol Bay Campus Applied Sciences program.

Schedule:

Planning & Design: September 2012-February 2013
Advertising & Award: March 2013-April 2013
Construction: May 2013-December 2013

Total Project Cost:

TPC \$ 2,703,750
CAA \$ 1,873,000

Project Team:

Architect / Engineer: McCool Carlson Green Architects
General Contractor: Wolverine Supply

Board of Regents Approval & Motions:

Preliminary Admin Approval: May 17, 2012
Formal Project Approval: December 7, 2012
Schematic Design Approval: February 21, 2013
Project Change Request: November 2013

Status Update:

Substantial completion is expected in mid-December.



Northwest Campus Library Remodel



Project Description:

Project will remodel the interior of the Emily Brown Building (Library), at the UAF CRCD Northwest Campus, in Nome, Alaska.

Schedule:

Planning & Design: February 2013
 Advertising & Award: March 2013
 Construction: May to October 2013

Total Project Cost:

TPC \$ 1,975,000
 CAA \$ 1,149,000

Project Team:

Design Team: BDS, Inc
 General Contractor: H Construction

Board of Regents Approval & Motions:

Preliminary Admin Approval: December 21, 2012
 Formal Project Approval: March 1, 2013
 Schematic Design Approval: March 1, 2013
 Project Change Request: May 30, 2013

Status Update:

Construction is 95% complete. Contractor is completing punch-list items and providing as-built drawings and operations/maintenance manuals.



Research Vessel Sikuliaq



Project Description:

The R/V SIKULIAQ (pronounced “see-KOO-lee-ack”) (formerly the Alaska Region Research Vessel) is a 261-foot oceanographic research vessel capable of performing complex science in the ice-choked waters of Alaska and the polar regions. When complete, the ship will be one of the most advanced university research vessels in the United States and will be able to break ice up to 2.5 feet thick.

Schedule:

Planning & Design: August 2007-October 2008
Advertising & Award: February 2009-December 2009
Construction: January 2010-January 2014

Project Team:

Design Team: Glostén Associates
General Contractor: Marinette Marine Corporation

Total Project Cost:

TPC \$ 199,500,000

Delivery	January 2014
Post Delivery Dockside/Training	Jan-Mar 2014
Transit and Science Trials	Apr-Sept 2014
NSF Inspection	Summer 2014
Ice Trials	Apr-May 2014
Warranty Dry-Dock	June 2014
Start Funded Science	August 2014

Approval & Motions:

Preliminary Admin Approval: Board of Regents: September 2008
Formal Project Approval: National Science Foundation: December 2008
Schematic Design Approval: National Science Foundation: December 2008

Status Update: The ship had 3 successful days of underway propulsion trials the week of 7 October followed by 4 weeks back at the shipyard to continue with outfitting and dockside testing of ship systems. Builder’s Sea Trials are scheduled for the week of 11 November and Acceptance Trials the week of 9 December. Delivery to UAF is anticipated in mid-January 2014 with the ship spending the winter in the Great Lakes. Crew hiring is progressing well and on track to support delivery. The post-delivery schedule has been modified to account for spending the winter in the Great Lakes and still support the ship’s 3 funded science cruises that start in September 2014. The modified schedule has ice trials occurring in Baffin Bay versus the Bering Sea, a series of testing cruises on the east coast, a PR stop in the Washington DC area in June 2014, and a transit to the Pacific by the Northwest Passage to start the funded science cruises. The first funded science cruise starts in Dutch Harbor and ends in Hawaii, the second will go from Hawaii to Guam, and the third from Guam to Japan. Post-delivery testing will be completed in early 2015 on the west coast after the science cruises followed by a final project funded maintenance period then arrival in Seward, Alaska in Spring 2015.



Substantially Complete

Seward Marine Center Tenant Improvement



Project Description:

This project provides the UAF School of Fisheries Seward Marine Center staff an office location for the pending arrival of the research vessel Sikuliaq. Vacant areas within the Orca Building will be modified to accommodate this future utilization.

Schedule:

Planning & Design:	May-June, 2013
Advertising & Award:	July-August, 2013
Construction:	August– December, 2013

Total Project Cost:

TPC \$ 565,300
CAA \$ 331,500

Project Team:

Design Team	Bezek Durst Seiser Inc
General Contractor	TBD

Board of Regents Approval & Motions:

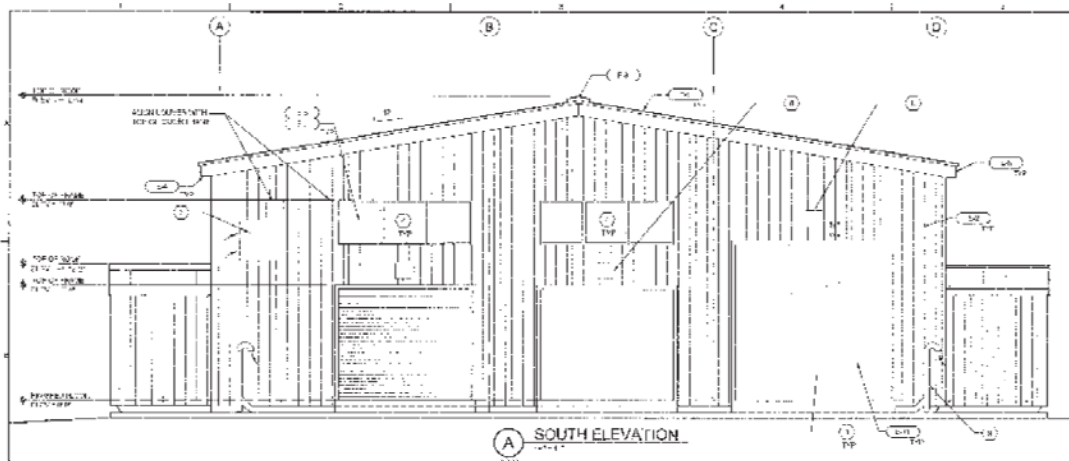
Preliminary Admin Approval	May 15, 2013
Formal Project Approval	May 29, 2013
Schematic Design Approval	June 18, 2013

Status Update:

Substantial completion is expected for mid-December.



Toolik Field Station Capital Improvements



Project Description:

This is a NSF managed and funded project. Construction could start as early as May 2014. There are four projects currently planned as part of the capital improvement program. They are a combination of housing, science and support facilities that are needed to support the research at TFS. It is anticipated that funding will be phased and Schematic Design Approvals will be requested for each individual project as funding is identified. It is anticipated that funding will occur over a 2-4 year period for all of the projects.

Schedule:

Planning & Design:	March 2011 to August 2013
Advertising & Award:	January 2014 to April 2014
Construction:	May 2014 to November 2014

Total Project Cost:

TPC \$ 13,500,000

Project Team:

Design Team	CH2M Hill
General Contractor	TBD

Board of Regents Approval & Motions:

Formal Project Approval	September 27, 2012 (\$8,000,000)
Schematic Design Approval	Submitted December, 2013 (Garage and Lab)

Status Update:

Funding is available for the garage and lab and bidding is scheduled for February 2014. The bidding and project management is done by the National Science Foundation.

