



SCHEMATIC DESIGN APPROVAL

Name of Project: Critical Electrical Distribution Renewal Phase 2

Location of Project: UAF—Fairbanks Campus

Project Number: 2012108 UTER2

Date of Request: May 01, 2012

Total Project Cost:	\$26,250,000
Approval Required:	Schematic Design Approval
Prior Approvals/Actions:	Formal Project Approval: 02/16/2012

Reference Materials:

1. One Page Budget
2. Schematic Design Drawings - <http://fs8.fs.uaf.edu/uter/BoR%20SDA%20UTER2/>

UNIVERSITY OF ALASKA		
Project Name: Critical Electrical Distribution Renewal Phase 2		
MAU: UAF		
Building: N/A	Date:	May 8, 2012
Campus: UAF	Prepared By:	M. Ruckhaus
Project #: 2012108 UTER2	Account No.:	514449-50216
Total GSF Affected by Project: N/A		
PROJECT BUDGET	FPA Budget	SDA Budget
A. Professional Services		
Advance Planning, Program Development		\$0
Consultant: Design Services	\$2,000,000	\$2,055,000
Consultant: Construction Phase Services	\$500,000	\$500,000
Consul: Extra Services (List: _____)		\$0
Site Survey	\$200,000	\$100,000
Soils Testing & Engineering	\$15,000	\$15,000
Special Inspections		\$0
Plan Review Fees / Permits	\$5,000	\$5,000
Other		\$0
<i>Professional Services Subtotal</i>	\$2,720,000	\$2,675,000
B. Construction		
General Construction Contract (s)	\$17,400,000	\$18,500,000
Other Contractors (List: GVEA)	\$0	\$1,000,000
Construction Contingency	\$1,522,500	\$1,200,000
<i>Construction Subtotal</i>	\$18,922,500	\$20,700,000
<i>Construction Cost per GSF</i>		N/A
C. Building Completion Activity		
Equipment		\$0
Fixtures		\$0
Furnishings		\$0
Signage not in construction contract		\$0
Move-Out Cost/Temp. Reloc. Costs		\$0
Move-In Costs		\$0
Art		\$0
Other (List: _____)		\$0
OIT Support		\$0
Maintenance/Operation Support	\$150,000	\$150,000
<i>Building Completion Activity Subtotal</i>	\$150,000	\$150,000
D. Owner Activities & Administrative Cost		
Project Planning and Staff Support	\$980,663	\$1,058,625
Project Management	\$1,442,816	\$1,176,250
Misc Expenses: Advertising, Printing, Supplies	\$30,000	\$30,000
<i>Owner Activities & Administrative Cost Subtotal</i>	\$2,453,479	\$2,264,875
E. Total Project Cost	\$24,245,979	\$25,789,875
<i>Total Project Cost per GSF</i>		N/A
F. Total Appropriation(s)	\$24,250,000	\$26,250,000