



**Facilities Planning
& Construction**
UNIVERSITY of ALASKA ANCHORAGE

Total Project Cost	\$12,132,000
Approval Required	Board of Regents

MEMORANDUM

TO: Patrick Gamble
President

THROUGH: Kit Duke
Chief Facilities Officer

THROUGH: Tom Case *TC Case 7 May 2012*
Chancellor

THROUGH: Michael Driscoll *[Signature]*
Provost

THROUGH: William Spindle *John Gunnarson for B. Spindle 5/7/12*
Vice Chancellor, Administrative Services

THROUGH: Chris Turletes
Associate Vice Chancellor, Facilities and Campus Services

THROUGH: John Faunce *John Faunce 5/7/12*
Director, Facilities Planning and Construction

THROUGH: Robert McDonnell *M 5/7/12*
Business Services Director

FROM: Kristin Reynolds *K 7 MAY 2012*
Project Manager

DATE: May 7, 2012

SUBJECT: Formal Project Approval
Project Name: UAA MAC Housing Renewal
Project No: 6-0005-2

In accordance with Regents' Policy 05.12, approval by the Board of regents is required for this project. Your prompt review of this project would be greatly appreciated. Requisite materials are enclosed.

UNIVERSITY OF ALASKA		
Project Name:	UAA MAC Housing Renewal	
MAU:	UAA	
Building:	AS128 - AS133	Date: 3-May-12
Campus:	Anchorage	Prepared by: K Reynolds
Project #:	06-0005-2	Acct #:
Total GSF Affected by Project:	122305	122305
PROJECT BUDGET	PAA Budget	FPA Budget
A. Professional Services		
Advance Planning, Program Development		
Consultant: Design Services	\$ 1,550,000	\$ 697,057
Consultant: Construction Phase Services	\$ 150,000	\$ 221,391
Consul: Extra Services (FF&E, Roof Rpt, Sp Investigation)		\$ 101,651
Site Survey		
Soils Testing & Engineering		
Special Inspections		
Plan Review Fees / Permits	\$ 24,000	\$ 24,000
Other		
Professional Services Subtotal	\$ 1,724,000	\$ 1,044,099
B. Construction		
General Construction Contract(s)	\$ 7,983,400	\$ 8,963,301
Other Contractors (List: _____)		
Construction Contingency	\$ 1,800,000	\$ 1,500,000
Construction Subtotal	\$ 9,783,400	\$ 10,463,301
<i>Construction Cost per GSF</i>	<i>\$ 80</i>	<i>\$ 86</i>
C. Building Completion Activity		
Equipment		
Fixtures		
Furnishings		
Signage not in construction contract		
Move-Out Costs		
Move-In Costs		
Art		
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support		
Maintenance Operation Support	\$ 18,000	\$ 18,000
Building Completion Activity Subtotal	\$ 18,000	\$ 18,000
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$ 606,600	\$ 606,600
Misc. Expenses: Advertising, Printing, Supplies, Etc.		
Owner Activities & Administrative Costs Subtotal	\$ 606,600	\$ 606,600
E. Total Project Cost	\$ 12,132,000	\$ 12,132,000
<i>Total Project Cost per GSF</i>	<i>\$ 99</i>	<i>\$ 99</i>
F. Total Appropriation(s)	\$ 12,132,000	\$ 12,132,000