

<b>FY13 Student Government Budget Request</b>		
<b>BUDGET REQUEST SUMMARY</b>		
<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Budget</b>	<b>FY13 Proposed</b>
<b>University of Alaska Anchorage</b>		
<b>Anchorage Campus</b>		
Revenue	\$1,179,435	\$1,250,758
Expenditure	\$1,179,435	\$1,250,758
<b>Kenai Peninsula College</b>		
Revenue	\$72,000	\$78,300
Expenditure	\$72,000	\$78,300
<b>Kachemak Bay Campus</b>		
Revenue	\$23,000	\$17,000
Expenditure	\$23,000	\$17,000
<b>Kodiak College</b>		
Revenue	\$10,000	\$16,606
Expenditure	\$10,000	\$16,606
<b>Matanuska-Susitna College</b>		
Revenue	\$42,500	\$49,250
Expenditure	\$42,500	\$49,250
<b>Prince William Sound Community College</b>		
Revenue	\$31,000	\$25,593
Expenditure	\$31,000	\$25,593
<b>Total University of Alaska Anchorage</b>		
Revenue	\$1,357,935	\$1,437,507
Expenditure	\$1,357,935	\$1,437,507

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<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Budget</b>	<b>FY13 Proposed</b>
<b>University of Alaska Fairbanks</b>		
<b>Fairbanks Campus</b>		
Revenue	\$ 578,128	\$ 545,775
Expenditure	578,128	545,775
<b>Fairbanks Campus Recreation Center</b>		
Revenue	712,125	695,000
Expenditure	712,125	695,000
<b>Kuskokwim Campus</b>		
Revenue	10,600	10,600
Expenditure	10,600	10,600
<b>Total University of Alaska Fairbanks</b>		
Revenue	\$ 1,300,853	\$ 1,251,375
Expenditure	\$ 1,300,853	\$ 1,251,375

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<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Budget</b>	<b>FY13 Proposed</b>
<b>University of Alaska Southeast</b>		
<b>Juneau Campus</b>		
Revenue	\$223,500	\$193,500
Expenditure	\$223,500	\$193,500
<b>Ketchikan Campus</b>		
Revenue	\$10,500	\$11,000
Expenditure	\$10,500	\$11,000
<b>Sitka Campus</b>		
Revenue	\$16,500	\$18,500
Expenditure	\$16,500	\$18,500
<b>Total University of Alaska Southeast</b>		
Revenue	\$250,500	\$223,000
Expenditure	\$250,500	\$223,000