

## ***SCHEMATIC DESIGN APPROVAL***

**Name of Project:** UAA Mat-Su Valley Center for Arts & Learning (VCAL)

**Location of Project:** UAA, Mat-Su Campus, Palmer, AK

**Project Number:** 07-0035

**Date of Request:** February 28, 2012

**Total Project Cost:** \$20,000,000

**Approval Required:** Board of Regents

**Prior Approvals/Actions:** Formal Project Approval November 2, 2011

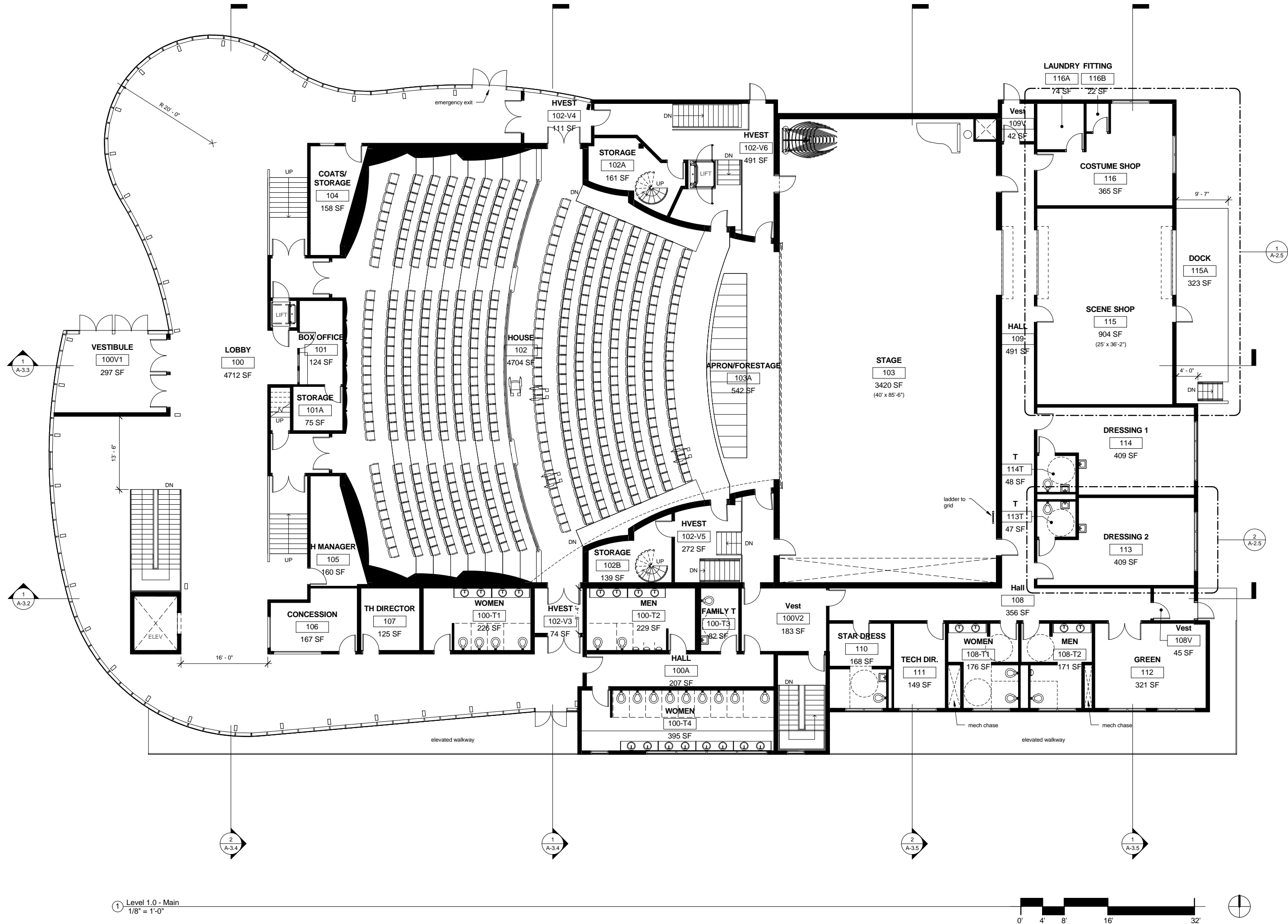
Preliminary Project Approval February 21, 2011

Project Agreement August 22, 2011

Reference Materials:

1. Project budget
- 
3. Schematic Design Drawings (Floor Plans, Elevations, Site Plan)

UNIVERSITY OF ALASKA		
Project Name: MSC Valley Center for Arts & Learning		
MAU: UAA		
Building: New	Date:	February 28, 2012
Campus: Mat-Su	Prepared by:	FP&C
Project #: 07-0035	Acct #:	512032
Total GSF Affected by Project:	30000	30000
<b>PROJECT BUDGET</b>	<b>FPA Budget</b>	<b>SDA Budget</b>
<b>A. Professional Services</b>		
Advance Planning, Program Development	200,000	262,000
Consultant: Design Services	1,200,000	1,046,000
Consultant: Construction Phase Services	300,000	367,000
Consul: Extra Services (Theater & A/V & Acoustical Consultants)		91,000
Site Survey	8,500	8,000
Soils Testing & Engineering	30,000	36,000
Special Inspections	13,500	20,000
Plan Review Fees / Permits	8,000	9,000
Other		
Professional Services Subtotal	<b>1,760,000.00</b>	<b>1,839,000</b>
<b>B. Construction</b>		
General Construction Contract(s)	15,000,000	15,000,000
Other Contractors (List: _____)		
Construction Contingency	1,500,000	1,500,000
Construction Subtotal	<b>16,500,000</b>	<b>16,500,000</b>
<i>Construction Cost per GSF</i>	<i>550</i>	<i>550</i>
<b>C. Building Completion Activity</b>		
Equipment	340,000	340,000
Fixtures		
Furnishings	200,000	121,000
Signage not in construction contract		
Move-Out Costs		
Move-In Costs		
Art	200,000	200,000
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support		
Maintenance Operation Support		
Building Completion Activity Subtotal	<b>740,000</b>	<b>661,000</b>
<b>D. Owner Activities &amp; Administrative Costs</b>		
Project Plng, Staff Support	400,000	400,000
Project Management	600,000	600,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.		
Owner Activities & Administrative Costs Subtotal	<b>1,000,000</b>	<b>1,000,000</b>
<b>E. Total Project Cost</b>	<b>20,000,000</b>	<b>20,000,000</b>
<i>Total Project Cost per GSF</i>	<i>667</i>	<i>667</i>
<b>F. Total Appropriation(s)</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>



1 Level 1.0 - Main  
1/8" = 1'-0"

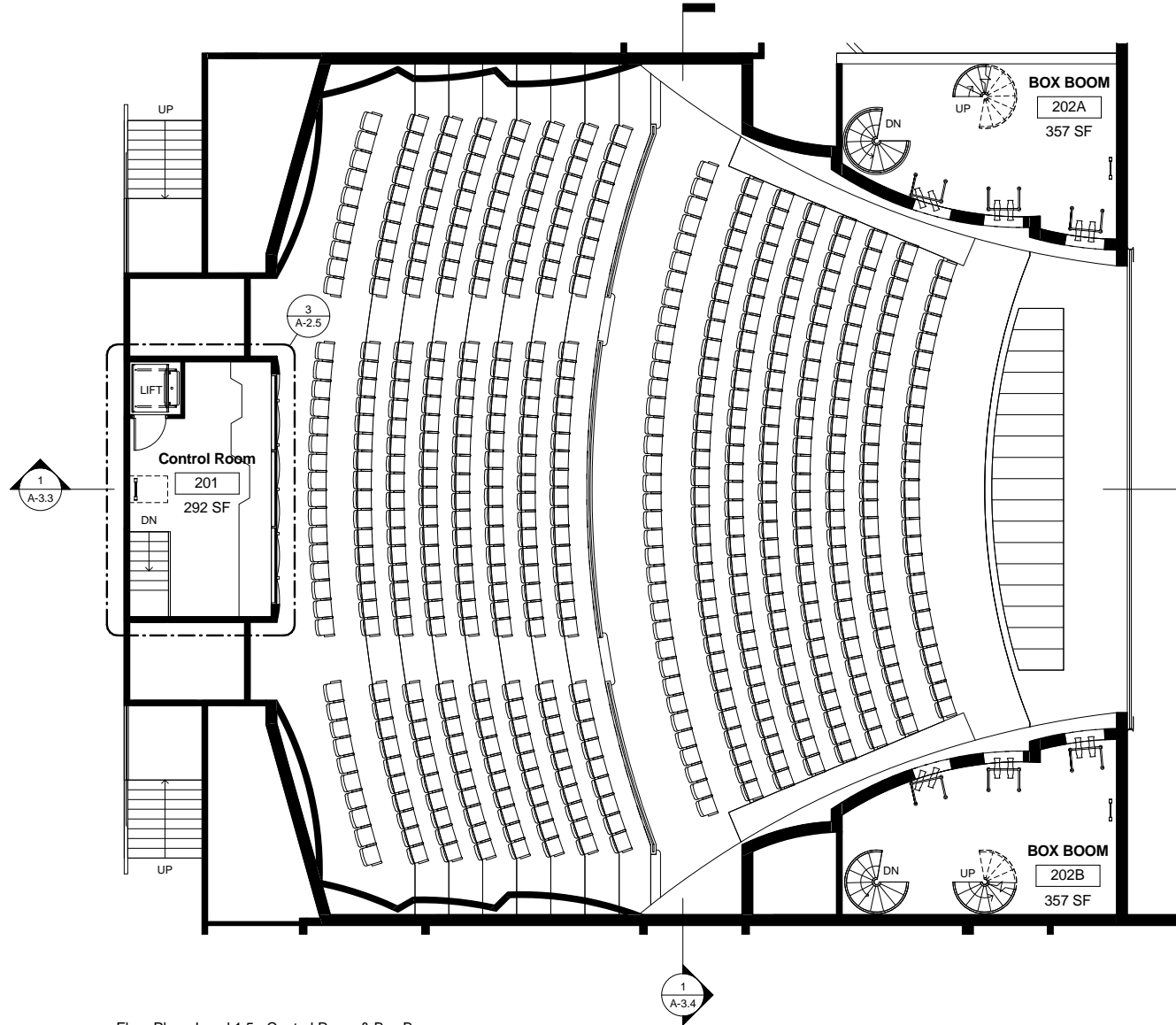


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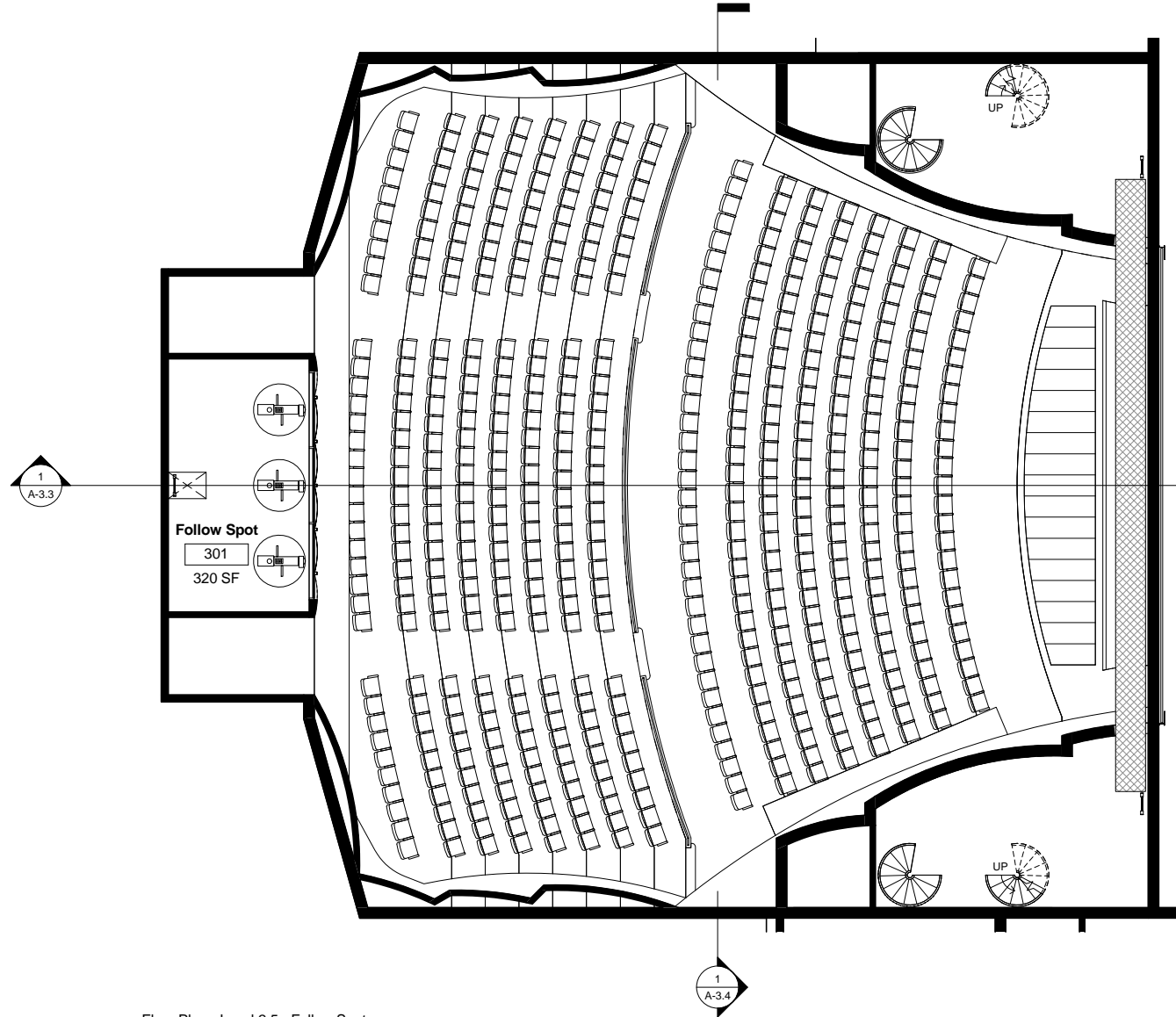


UAA MSC  
Valley Center for Arts & Learning

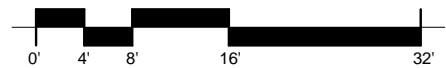
SCHMATIC DESIGN  
3-2-2012  
FLOOR PLAN LEVEL 1  
A-2.2

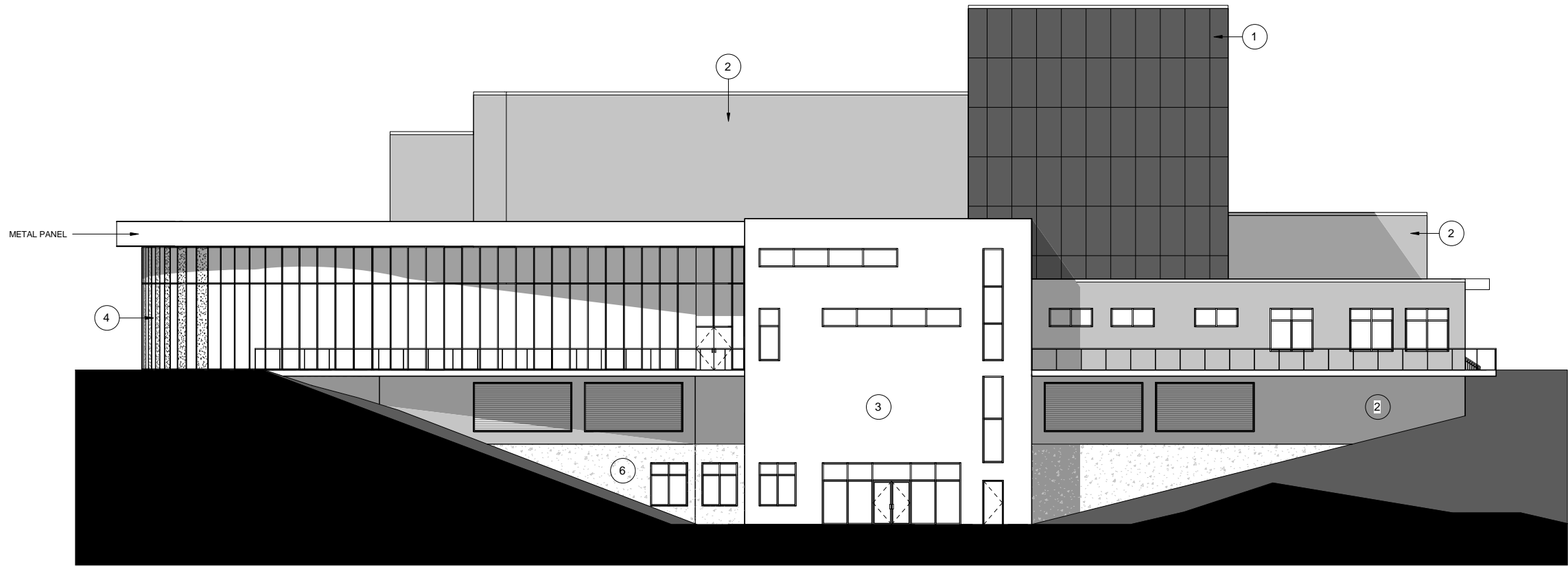


① Floor Plan - Level 1.5 - Control Room & Box Booms  
1/8" = 1'-0"

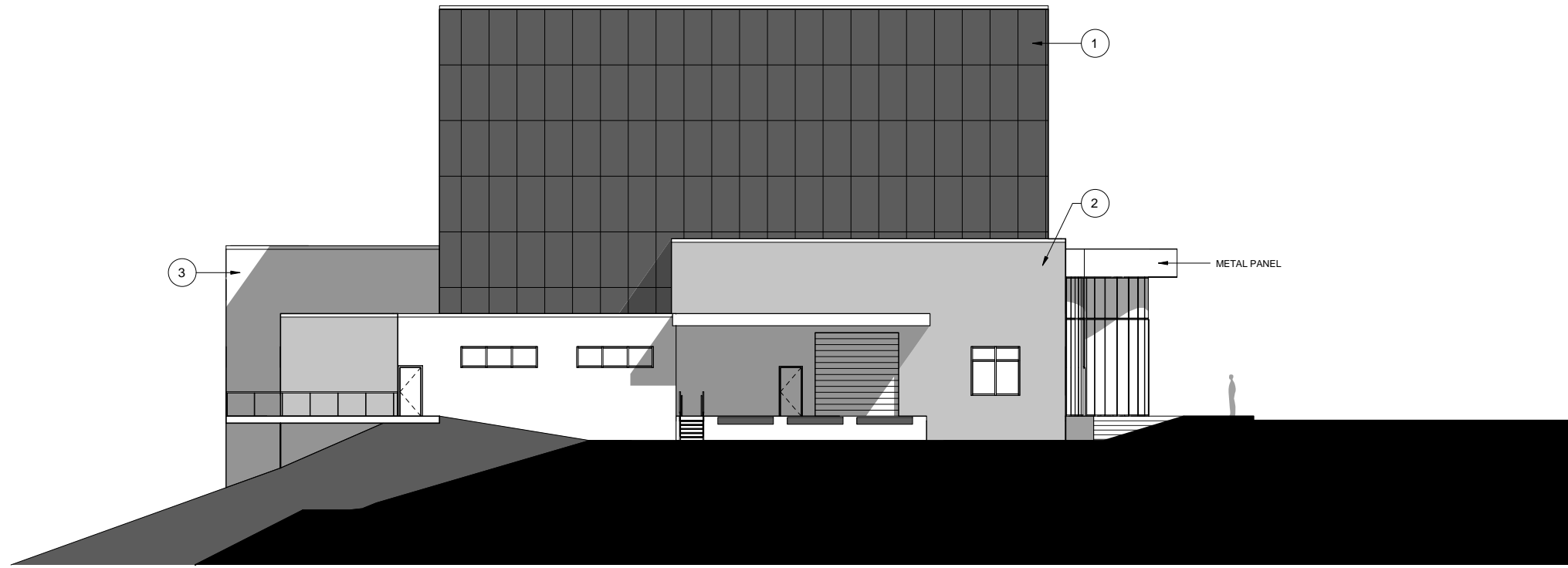


② Floor Plan - Level 2.5 - Follow Spot  
1/8" = 1'-0"





① South Elevation  
3/32" = 1'-0"

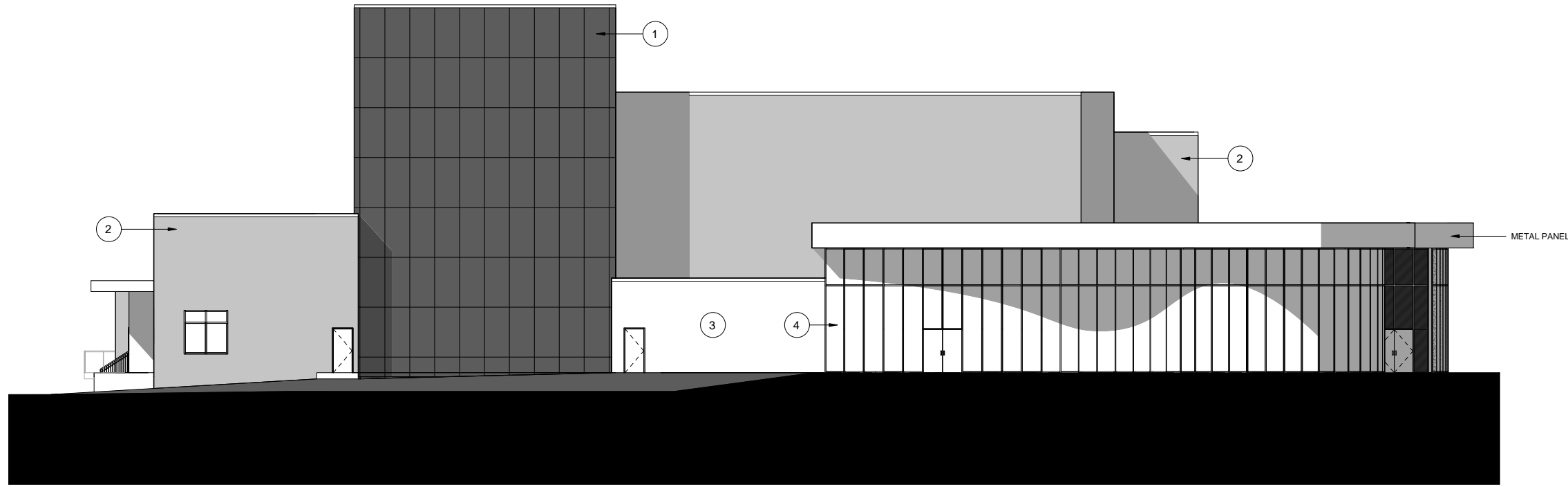


② East Elevation  
3/32" = 1'-0"



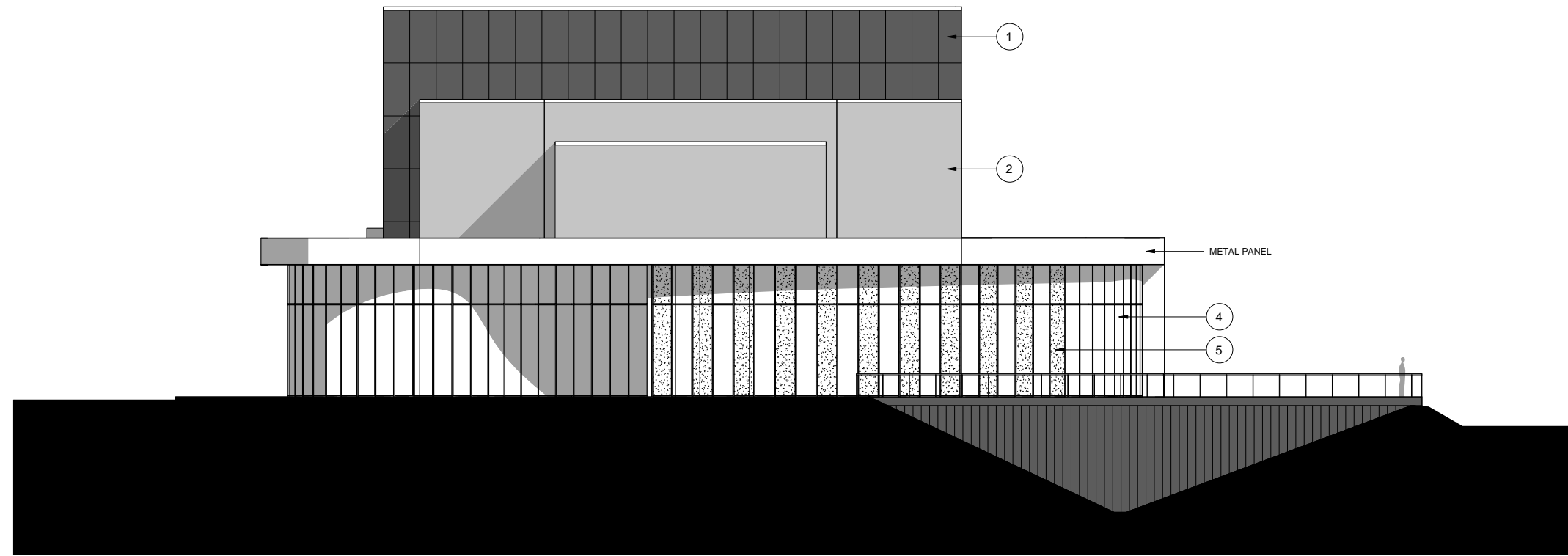
- MATERIAL LEGEND**
- 1 FIBER CEMENT PANEL
  - 2 FIBER CEMENT - OKO SKIN MEDIUM GREY
  - 3 FIBER CEMENT - OKO SKIN LIGHT GREY
  - 4 GLASS
  - 5 WOOD PANEL
  - 6 CONCRETE

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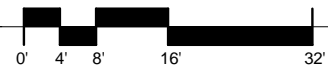


① North Elevation  
3/32" = 1'-0"

- MATERIAL LEGEND**
- 1 FIBER CEMENT PANEL
  - 2 FIBER CEMENT - OKO SKIN MEDIUM GREY
  - 3 FIBER CEMENT - OKO SKIN LIGHT GREY
  - 4 GLASS
  - 5 WOOD PANEL
  - 6 CONCRETE



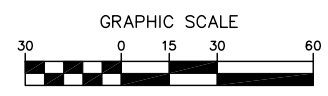
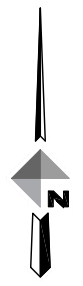
② West Elevation  
3/32" = 1'-0"



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- STEM PIPE
- LIGHT POLE
- SIGN
- CULVERT
- MINOR CONTOUR(S)
- EDGE OF VEGETATION
- CENTERLINE OF UNPAVED TRAIL



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SCHEMATIC DESIGN  
 3-2-2012  
 SITE GRADING & UTILITY PLAN  
 C-2