



FORMAL PROJECT APPROVAL

Name of Project: Kuskokwim Campus HVAC Upgrade
Location of Project: UAF, Kuskokwim Campus, Bethel
Project Number: 2012101 KCHV
Date of Request: March 5, 2012

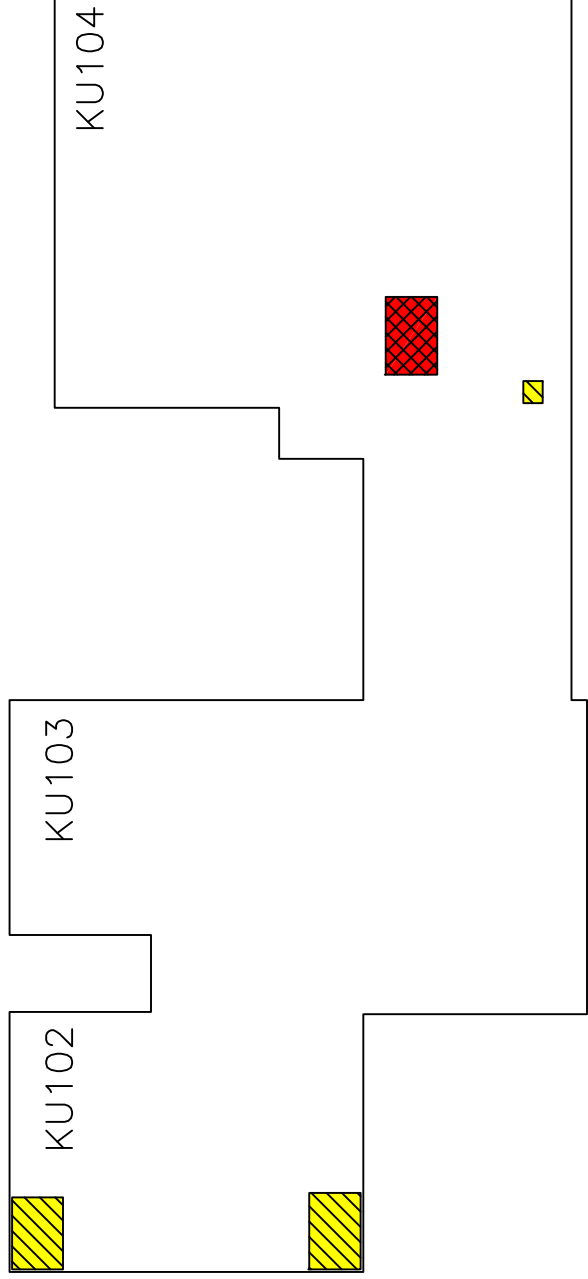
Total Project Cost:	\$4,000,000
Approval Required:	Full F&LMC
Prior Approvals:	Preliminary Administrative Approval – January 30, 2012

SUPPORTING DOCUMENTS


- One Page Budget
- Kuskokwim Campus Mechanical Rooms Floor Plan


UNIVERSITY OF ALASKA		
Project Name: Kuskokwim Campus HVAC Upgrade		
MAU: UAF		
Building: KuC	Date:	March 2, 2012
Campus: KuC	Prepared By:	Morisky
Project #: 2012101 KCHV	Account No.:	514512-50216
Total GSF Affected by Project: 40000		
PROJECT BUDGET	FPA Budget	SDA Budget
A. Professional Services		
Advance Planning, Program Development		\$12,000
Consultant: Design Services		\$275,000
Consultant: Construction Phase Services		\$75,000
Consul: Extra Services (List: _____)		\$0
Site Survey		\$0
Soils Testing & Engineering		\$0
Special Inspections		\$4,500
Plan Review Fees / Permits		\$15,000
Other		\$0
<i>Professional Services Subtotal</i>		\$381,500
B. Construction		
General Construction Contract (s)		\$2,125,000
Other Contractors (List: _____)		\$575,000
Construction Contingency		\$324,000
<i>Construction Subtotal</i>		\$3,024,000
<i>Construction Cost per GSF</i>		\$75.60
C. Building Completion Activity		
Equipment		\$0
Fixtures		\$0
Furnishings		\$0
Signage not in construction contract		\$0
Move-Out Cost/Temp. Reloc. Costs		\$35,000
Move-In Costs		\$35,000
Art		\$0
Other (List: _____)		\$0
OIT Support		\$50,000
Maintenance/Operation Support		\$0
<i>Building Completion Activity Subtotal</i>		\$120,000
D. Owner Activities & Administrative Cost		
Project Planning and Staff Support		\$158,648
Project Management		\$268,352
Misc Expenses: Advertising, Printing, Supplies		\$47,500
<i>Owner Activities & Administrative Cost Subtotal</i>		\$474,500
E. Total Project Cost		\$4,000,000
<i>Total Project Cost per GSF</i>		\$100.00
F. Total Appropriation(s)		\$4,000,000

Kuskokwim Campus Main Building Complex Mechanical Room Layout Location Map Project: KCHV



KEY

 First Floor Mech. Rooms

 First + Second Floor Mech. Rooms