

University of Alaska Fairbanks

UNIVERSITY OF ALASKA		
Project Name: Critical Electrical Distribution Renewal Phase 2		
MAU: UAF		
Building: N/A	Date:	December 23, 2011
Campus: UAF	Prepared By:	M. Ruckhaus
Project #: 2012108 UTER2	Account No.:	514449-50216
Total GSF Affected by Project: N/A		
PROJECT BUDGET		FPA Budget
A. Professional Services		
Advance Planning, Program Development		\$0
Consultant: Design Services		\$2,000,000
Consultant: Construction Phase Services		\$500,000
Consul: Extra Services (List: _____)		\$0
Site Survey		\$200,000
Soils Testing & Engineering		\$15,000
Special Inspections		\$0
Plan Review Fees / Permits		\$5,000
Other		\$0
<i>Professional Services Subtotal</i>		\$2,720,000
B. Construction		
General Construction Contract (s)		\$17,400,000
Other Contractors (List: _____)		\$0
Construction Contingency		\$1,522,500
<i>Construction Subtotal</i>		\$18,922,500
<i>Construction Cost per GSF</i>		N/A
C. Building Completion Activity		
Equipment		\$0
Fixtures		\$0
Furnishings		\$0
Signage not in construction contract		\$0
Move-Out Cost/Temp. Reloc. Costs		\$0
Move-In Costs		\$0
Art		\$0
Other (List: _____)		\$0
OIT Support		\$0
Maintenance/Operation Support		\$150,000
<i>Building Completion Activity Subtotal</i>		\$150,000
D. Owner Activities & Administrative Cost		
Project Planning and Staff Support		\$980,663
Project Management		\$1,442,816
Misc Expenses: Advertising, Printing, Supplies		\$30,000
<i>Owner Activities & Administrative Cost Subtotal</i>		\$2,453,478
E. Total Project Cost		\$24,245,978
<i>Total Project Cost per GSF</i>		N/A
F. Total Appropriation(s)		\$24,250,000