



Report on Generosity

Board Giving (by IRS Receiving Standards)

University Regents

	FY12 YTD (7/1/2011 to 12/31/2011)	Calendar Year 2011	Lifetime Giving (through Dec 31, 2011)
Total Gifts (\$)	\$4,790	\$9,745	\$239,195
Donors	6	7	10
Total Members	11	11	11
% of Board Giving	55%	64%	91%
Average Gift Amount**	\$798	\$1,392	\$23,920
Number of Legacy Society Members	0		

Foundation Trustees

	FY12 YTD (7/1/2011 to 12/31/2011)	Calendar Year 2011	Lifetime Giving (through Dec 31, 2011)
Total Gifts (\$)	\$72,792	\$376,820	\$3,950,703
Donors	21	24	30
Total Members	30	30	30
% of Board Giving	70%	80%	100%
Average Gift Amount**	\$3,466	\$15,701	\$131,690
Number of Legacy Society Members	6		

Giving based on IRS Standards, including outright gifts, pledge payments, and gifts given by spouse.

Prepared By: Douglas Creek, Systems and Reports Administrator

Date Prepared: 1/17/2012

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 Section 1

Fundraising Progress
 FY12 YTD (July 1 to December 31)

	FY07	FY08	FY09	FY10	FY11	FY12 Goal	FY12 YTD
UAA	\$3,778,259	\$22,714,487	\$15,080,120	\$6,054,845	\$10,371,708	\$8,387,500	\$4,688,558
UAF*	\$6,573,432	\$6,386,583	\$5,166,640	\$6,186,988	\$20,843,493	\$11,000,000	\$10,569,382
UAS	\$933,445	\$411,202	\$319,587	\$266,034	\$706,068	\$500,000	\$297,938
UA System	\$11,366,769	\$734,119	\$8,380,464	\$3,657,321	\$2,974,436		\$2,013,091
Total	\$22,651,905	\$30,246,391	\$28,946,811	\$16,165,188	\$34,895,705	\$19,887,500	\$17,568,969

* Excludes KUAC giving

Fundraising Progress (excluding private grants)**
 FY12 YTD (July 1 to December 31)

	FY07	FY08	FY09	FY10	FY11	FY12 YTD
UAA	\$3,778,259	\$22,714,487	\$15,080,120	\$6,054,845	\$9,243,206	\$4,287,875
UAF*	\$6,573,432	\$6,386,583	\$5,166,640	\$6,186,988	\$4,050,756	\$9,377,665
UAS	\$933,445	\$411,202	\$319,587	\$266,034	\$661,068	\$288,638
UA System	\$11,366,769	\$734,119	\$8,380,464	\$3,657,321	\$1,309,459	\$1,065,312
Total	\$22,651,905	\$30,246,391	\$28,946,811	\$16,165,188	\$15,264,489	\$15,019,490

* Excludes KUAC giving

** Starting in FY11, private grants were added to Raisers Edge. These numbers exclude those grants.

FY12 Private Fundraising Goals**
 July 1 to December 31

	Student Support		Program Support		Faculty Support		Capital Projects		General Support		Totals	
	Goal	FY12 YTD	Goal	FY12 YTD	Goal	FY12 YTD	Goal	FY12 YTD	Goal	FY12 YTD	Goal	FY12 YTD
UAA	\$ 1,415,000	\$631,687	\$3,885,000	\$1,368,111	\$2,320,000	\$1,290,300	\$575,000	\$8,742	\$192,500	\$989,035	\$8,387,500	\$4,287,875
UAF*	\$ 570,000	\$1,534,798	\$1,480,000	\$698,444	\$1,300,000	\$0	\$2,395,000	\$250	\$1,335,000	\$7,144,173	\$7,080,000	\$9,377,665
UAS	\$ 370,000	\$161,408	\$100,000	\$80,376	\$10,000	\$0	\$10,000	\$7,850	\$10,000	\$39,003	\$500,000	\$288,637
SW		\$575,565		\$437,885		\$0		\$0		\$51,863	\$0	\$1,065,313
Total	\$2,355,000	\$2,903,458	\$5,465,000	\$2,584,816	\$3,630,000	\$1,290,300	\$2,980,000	\$16,842	\$1,537,500	\$8,224,074	\$15,967,500	\$15,019,490

% of Total	15.7%	19.3%	36.4%	17.2%	24.2%	8.6%	19.8%	0.1%	10.2%	54.8%
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* Excludes KUAC giving

** Starting in FY11, private grants were added to Raisers Edge. These numbers exclude those grants.

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Donor Progress
 FY12 YTD (July 1 to December 31)

	FY07	FY08	FY09	FY10	FY11	FY12 YTD	# Addressable records+	Participation Rate	Non Addressable Records
Total*	4,437	4,787	4,460	5,324	5,732	2,551	114,150	2.23%	16,301
Individuals	3,994	4,279	3,949	4,753	5,066	2,253	109,584	2.06%	14,307
Alumni	2,616	2,529	2,245	2,682	2,738	1,011	67,740	1.49%	7,424
Faculty/Staff**	n/a	463	525	520	510	264	17,256	1.53%	1,018
Friends	1,239	1,378	1,287	1,179	1,818	978	38,895	2.51%	5,865
Organizations	443	508	511	571	666	298	4,566	6.53%	1,994
Corporations	n/a	343	325	314	420	178	4,598	3.87%	620
Foundations	n/a	50	33	38	49	33	324	10.19%	26
Other	n/a	115	153	219	197	87	1,638	5.31%	1,348

* Excludes KUAC donors

** Faculty/Staff that are alumni of the University of Alaska are reflected under the alumni category

+ Determined as of report date

Alumni Participation Rate by Undergraduate-Degreed Alumni (Public Institutions)

	National Comparison		2011			2012 YTD		
	2008	2009	UAA	UAF	UAS	UAA	UAF	UAS
Research/Doctoral	10.50%	9.40%	53.85%	4.75%	16.67%	9.09%	0.71%	0.00%
Master's	5.50%	4.70%	8.31%	4.03%	1.68%	1.30%	1.17%	0.71%
Baccalaureate	8.40%	7.60%	5.23%	2.71%	1.48%	0.39%	0.49%	0.40%
Associates	1.80%	1.30%	2.69%	0.80%	0.66%	0.18%	0.39%	0.15%
Total	6.55%	5.75%	5.18%	2.07%	1.11%	0.42%	0.59%	0.39%