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UNIVERSITY
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June 19, 2018

Office of Naval Research (RM 371)
Shea Kersey, Contracting Officer
Indirect Cost Branch, Code 242
875 North Randolph Street, Suite 1425
Arlington, VA 22203-1995

Subject: FY17 Facilities and Administrative Cost Rate Standard Report and FY19-FY22
Facilities and Administrative Cost Rate Forward Pricing Proposal

Dear Ms. Kersey:

I am pleased to present the University of Alaska's standard report submission for the fiscal year ended June 30, 2017 and the FY19-FY22 Facilities and Administrative (F&A) Cost Rate Forward Pricing Proposal along with the appropriate certifications. The university requests predetermined F&A cost rates be established for FY19-FY22 based on the rates identified in the Forward Pricing Proposal.

Our staff has worked diligently to prepare rates that are fair, accurate and compliant with the provisions of 2 CFR 200. Based on my observations and oversight, I believe that we have delivered that result.

Here are the main highlights of this proposal:

- We are proposing rates for four years, FY19-FY22.
- The University of Alaska Fairbanks Organized Research rate increased from 50.5% to 63.9%. The primary factors causing this change include a decrease in MTDC from the prior base year (2012), and the inclusion of depreciation and interest expense of two new buildings in the projection years: a power plant that provides heat and power to the Fairbanks campus, and an engineering building.
- The Ship rate decreased from 35.0% to 32.1%
- We are voluntarily reducing the University of Alaska Southeast On-campus Organized Research Rate to 63.9%, from a calculated rate of 73.5%.
- We are voluntarily reducing the Systemwide Sponsored Instruction/Training rate to 50%. The average actual calculated rate of the campuses is 75.2%.
- The rates include the utility cost adjustment as provided in Uniform Guidance.

The university proposes the following F&A cost rates for the period July 1, 2018 through June 30, 2022:

<u>Type</u>	<u>Base</u>		Negotiated FY17- FY18	Proposed FY19- FY22
University of Alaska Fairbanks (UAF):				
Pred. (a)	(b)	On-campus Organized Research (c)	50.5%	63.9%
Pred. (a)	(b)	On-campus Organized Research (d)	59.5%	74.0%
Pred. (a)	(b)	Off-campus Organized Research (c)	26.0%	26.0%
Pred. (a)	(b)	Off-campus Organized Research (d)	35.0%	36.1%
Pred. (a)	(b)	On-campus Other Sponsored Activities	37.2%	38.2%
Pred. (a)	(b)	Off-campus Other Sponsored Activities	26.0%	26.0%
Pred. (a)	(b)	Poker Flat	26.7%	28.1%
Pred. (a)	(b)(e)	Ship	35.0%	32.1%
University of Alaska Anchorage (UAA):				
Pred. (a)	(b)	On-campus Organized Research	51.2%	52.6%
Pred. (a)	(b)	Off-campus Organized Research	26.0%	26.0%
Pred. (a)	(b)	Other Sponsored Activities	33.0%	32.0%
Pred. (a)	(b)	Off-campus Other Sponsored Activities	26.0%	26.0%
University of Alaska Southeast (UAS):				
Pred. (a)	(b)	On-campus Organized Research	59.0%	63.9%
Pred. (a)	(b)	Off-campus Organized Research	26.0%	26.0%
Pred. (a)	(b)	On-campus Other Sponsored Activities	30.2%	30.5%
Pred. (a)	(b)	Off-campus Other Sponsored Activities	26.0%	26.0%
Systemwide (applies to all campuses):				
Pred. (a)	(b)	On-campus Sponsored Instruction/Training	50.0%	50.0%
Pred. (a)	(b)	Off-campus Sponsored Instruction/Training	26.0%	26.0%

References:

- (a) Predetermined fixed rates negotiated in advance of the fiscal year. No over- or under-recovery for that year may be included as an adjustment to the indirect cost pool in a future rate negotiation.
- (b) Modified Total Direct Cost (MTDC) base, as defined in 2 CFR 200, consisting of all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel and up to the first \$25,000 of each subaward (regardless of the period covered by the subaward). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward in excess of \$25,000.

Ms. Shea Kersey

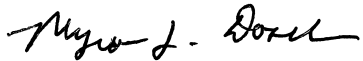
June 19, 2018

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- (c) Applies to DOD contracts awarded before November 30, 1993, all Non-DOD Instruments, and all DOD grants (See Section II, paragraph E). (Capped)
- (d) Applies to only DOD contracts awarded on or after November 30, 1993 in accordance with and under the authority of DFARS 231.303(1) (See Section II, paragraph F). (Uncapped)
- (e) MTDC for the Ship excludes the cost of fuel in excess of \$25,000 in accordance with 2 CFR 200.68, as previously approved by the cognizant agency to avoid a serious inequity of distribution of indirect costs.

We appreciate your willingness to work with the University of Alaska for fair and accurate pricing. If you have any questions or require additional information, please contact me.

Sincerely,



Myron Dosch

Enclosures:

Certifications

FY19 – FY22 Facilities and Administrative Cost Rate Forward Pricing Proposal

FY17 Facilities and Administrative Cost Standard Report (SW, UAF, UAA, UAS, Other)

UA Federal Financial Assistance Reports FYE June 30, 2017

UA Financial Statements FYE June 30, 2017

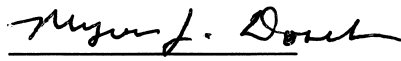
cc: ONR, Seattle Regional Office (letter only)

DCAA, Alaska Sub Office

University of Alaska
Certification of Charges
(2 CFR 200)
(Appendix III, F.1.)

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code, Title 18, Section 1001 and Title 31, Sections 3729-3733 and 3801-3812).

University of Alaska
Institution


Signature

Myron Dosch
Name of Official

Chief Financial Officer
Title

June 19, 2018
Date of Execution

University of Alaska
Certificate of Indirect (F&A) Costs
(2 CFR 200)
(Appendix III, F.2.c)

This is to certify that to the best of my knowledge and belief:

1. I have reviewed the indirect (F&A) cost proposal submitted herewith;
2. All costs included in this proposal dated June 19, 2018 to establish billing or final indirect (F&A) costs rate for July 1, 2018 through June 30, 2022 are allowable in accordance with the requirements of the Federal agreement(s) to which they apply and with the cost principles applicable to those agreements.
3. This proposal does not include any costs which are unallowable under applicable cost principles such as (without limitation): public relations costs, contributions and donations, entertainment costs, fines and penalties, lobbying costs, and defense of fraud proceedings; and
4. All costs included in this proposal are properly allocable to Federal agreements on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements.

I declare that the foregoing is true and correct.

University of Alaska
Institution

Myron J. Dosch
Signature

Myron Dosch
Name of Official

Chief Financial Officer
Title

June 19, 2018
Date of Execution

Univeristy of Alaska
Forward Pricing Proposal
Facilities and Administrative Cost Rates, FY19 - FY22

				(a)				
		Negotiated	FY19-FY22	Projected Rates by Fiscal Year				
		FY14-FY18	Proposed	FY19	FY20	FY21	FY22	
University of Alaska Fairbanks (UAF)								
Organized Research	On-campus	50.5%	63.9%	61.9%	64.6%	64.5%	64.5%	
Organized Research - DOD	On-campus	59.5%	74.0%	71.8%	74.8%	74.7%	74.6%	
Organized Research	Off-campus	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	
Organized Research - DOD	Off-campus	35.0%	36.1%	35.9%	36.2%	36.2%	36.2%	
Other Sponsored Activity	On-campus	37.2%	38.2%	37.4%	38.4%	38.4%	38.4%	
Other Sponsored Activity	Off-campus	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	
Poker Flat	All	26.7%	28.1%	28.1%	28.1%	28.1%	28.1%	
Ship	All	35.0%	32.1%	31.9%	32.2%	32.2%	32.2%	
University of Alaska Anchorage (UAA)								
Organized Research	On-campus	51.2%	52.6%	52.6%	52.6%	52.6%	52.6%	
Organized Research	Off-campus	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	
Other Sponsored Activity	On-campus	33.0%	32.0%	32.0%	32.0%	32.0%	32.0%	
Other Sponsored Activity	Off-campus	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	
University of Alaska Southeast (UAS)								
Organized Research	On-campus	59.0%	63.9% (b)	73.5%	73.5%	73.5%	73.5%	
Organized Research	Off-campus	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	
Other Sponsored Activity	On-campus	30.2%	30.5%	30.5%	30.5%	30.5%	30.5%	
Other Sponsored Activity	Off-campus	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	
Systemwide (all campuses)								
Sponsored Training	On-campus	50.0%	50.0% (c)	92.0%	95.7%	95.6%	95.5% UAF	
Sponsored Training	Off-campus	26.0%	26.0%	65.9%	66.0%	66.0%	66.0% UAA	
				65.2%	65.2%	65.2%	65.2% UAS	
				75.2%	= average combined rate			

(a) The average of the four projected years (FY19-FY22) presented, unless otherwise indicated. See supporting schedules.

(b) Rate is being voluntarily reduced to 63.9%; actual rate is 73.5%;

(c) Rate is being voluntarily reduced to 50%; actual rate is 75.2%

Univeristy of Alaska
Forward Pricing Proposal
Facilities and Administrative Cost Rates, FY19 - FY22

Summary of significant projections included in FY19-FY22

The projection years of FY19-FY22 include three new buildings on the University of Alaska Fairbanks campus: The Combined Heat and Power Plant, the Engineering Building and the Large Animal Holding Facility.

The Combined Heat and Power Plant will provide heat and power (electricity) to the Fairbanks campus. The Engineering Building provides instructional and research space. Depreciation expense and interest expense of the two facilities are included in the projections years based on the period of time in service.

In addition, four buildings that were sold in FY18, or are vacant and in the process of being sold, were eliminated in the projection years of FY19-FY22.

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 902 - FS Instr & Dept Rsch

Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	52,734,299	2,986,909	5.66	
202 - FS Gen Adm	All	52,734,299	8,141,363	15.44	
302 - FS Dept Admin	All	52,734,299	13,733,968	26.04	
602 - FS Sponsored Project	All	52,734,299	92,222	0.17	
702 - FS Student Services	All	52,734,299	12,084,525	22.92	
Subtotal For Administrative			37,038,987	73.83	26.00
Facilities					
011 - SW Building Deprecia	On Campus	52,734,299	192,573	0.37	
012 - FS Building Deprecia	On Campus	52,734,299	10,242,464	19.42	
013 - AI Building Deprecia	On Campus	52,734,299	4,963	0.01	
014 - JS Building Deprecia	On Campus	52,734,299	81	0.00	
031 - SW Equipment Depreci	On Campus	52,734,299	4,862	0.01	
032 - FS Equipment Depreci	On Campus	52,734,299	361,450	0.69	
033 - AI Equipment Depreci	On Campus	52,734,299	174	0.00	
091 - SW Interest	On Campus	52,734,299	152	0.00	
092 - FS Interest	On Campus	52,734,299	2,628,730	4.98	
094 - JS Interest	On Campus	52,734,299	1	0.00	
101 - SW O&M	On Campus	52,734,299	5,774	0.01	
102 - FS O&M	On Campus	52,734,299	14,480,370	27.46	
103 - AI O&M	On Campus	52,734,299	4,559	0.01	
104 - JS O&M	On Campus	52,734,299	323	0.00	
802 - FS Library	On Campus	52,734,299	6,849,151	12.99	
Subtotal For Facilities			34,775,627	65.95	65.95
On Campus Rate:				139.78	91.95
On Campus Rate:				141.08	93.25
Off Campus Rate:				73.83	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 903 - AI Instr & Dept Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	73,133,887	4,142,357	5.66	
203 - AI Gen Adm	All	73,133,887	11,539,410	15.78	
303 - AI Dept Admin	All	73,133,887	20,081,741	27.46	
603 - AI Sponsored Project	All	73,133,887	112,831	0.15	
703 - AI Student Services	All	73,133,887	12,318,636	16.84	
Subtotal For Administrative			48,194,975	69.49	26.00
Facilities					
011 - SW Building Deprecia	On Campus	73,132,888	13,641	0.02	
012 - FS Building Deprecia	On Campus	73,132,888	8,707	0.01	
013 - AI Building Deprecia	On Campus	73,132,888	10,165,878	13.90	
014 - JS Building Deprecia	On Campus	73,132,888	3,361	0.00	
031 - SW Equipment Depreci	On Campus	73,132,888	660	0.00	
033 - AI Equipment Depreci	On Campus	73,132,888	1,011,844	1.38	
091 - SW Interest	On Campus	73,132,888	116	0.00	
092 - FS Interest	On Campus	73,132,888	21	0.00	
093 - AI Interest	On Campus	73,132,888	293,174	0.40	
094 - JS Interest	On Campus	73,132,888	40	0.00	
101 - SW O&M	On Campus	73,132,888	4,392	0.01	
102 - FS O&M	On Campus	73,132,888	44,384	0.06	
103 - AI O&M	On Campus	73,132,888	11,387,805	15.57	
104 - JS O&M	On Campus	73,132,888	13,400	0.02	
803 - AI Library	On Campus	73,132,888	6,262,999	8.56	
Subtotal For Facilities			29,210,422	39.93	39.93
On Campus Rate:				109.42	65.93
On Campus Rate:				110.72	67.23
Off Campus Rate:				69.49	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 904 - JS Instr & Dept Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	10,055,908	569,574	5.66	
204 - JS Gen Adm	All	10,055,908	2,745,339	27.30	
304 - JS Dept Admin	All	10,055,908	3,306,755	32.88	
604 - JS Sponsored Proje	All	10,055,908	82,745	0.82	
704 - JS Student Services	All	10,055,908	3,765,112	37.44	
Subtotal For Administrative			10,469,525	107.70	26.00
Facilities					
014 - JS Building Deprecia	On Campus	10,055,908	1,275,614	12.69	
032 - FS Equipment Depreci	On Campus	10,055,908	2,978	0.03	
034 - JS Equipment Depreci	On Campus	10,055,908	156,714	1.56	
094 - JS Interest	On Campus	10,055,908	16,427	0.16	
104 - JS O&M	On Campus	10,055,908	1,149,178	11.43	
804 - JS Library	On Campus	10,055,908	1,337,454	13.30	
Subtotal For Facilities			3,938,365	39.17	39.17
On Campus Rate:				146.87	65.17
On Campus Rate:				148.17	66.47
Off Campus Rate:				107.70	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 912 - FS Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	71,837,080	4,068,905	5.66	
202 - FS Gen Adm	All	71,837,080	4,246,019	5.91	
302 - FS Dept Admin	All	71,837,080	13,291,972	18.50	
602 - FS Sponsored Project	All	71,837,080	1,612,558	2.24	
Subtotal For Administrative			23,219,454	35.91	26.00
Facilities					
011 - SW Building Deprecia	On Campus	68,172,282	100,843	0.15	
012 - FS Building Deprecia	On Campus	68,172,282	7,964,245	11.68	
013 - AI Building Deprecia	On Campus	68,172,282	2,157	0.00	
014 - JS Building Deprecia	On Campus	68,172,282	205	0.00	
031 - SW Equipment Depreci	On Campus	68,172,282	14	0.00	
032 - FS Equipment Depreci	On Campus	68,172,282	711,555	1.04	
091 - SW Interest	On Campus	68,172,282	627	0.00	
092 - FS Interest	On Campus	68,172,282	2,499,693	3.67	
094 - JS Interest	On Campus	68,172,282	2	0.00	
101 - SW O&M	On Campus	68,172,282	23,803	0.03	
102 - FS O&M	On Campus	68,172,282	11,880,190	17.43	
103 - AI O&M	On Campus	68,172,282	2,181	0.00	
104 - JS O&M	On Campus	68,172,282	817	0.00	
802 - FS Library	On Campus	68,172,282	1,284,544	1.88	
Subtotal For Facilities			24,470,876	35.88	35.88
On Campus Rate:				71.79	61.88
On Campus Rate:				73.09	63.18
Off Campus Rate:				35.91	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 913 - AI Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	13,062,303	739,858	5.66	
203 - AI Gen Adm	All	13,062,303	1,019,948	7.81	
303 - AI Dept Admin	All	13,062,303	2,371,008	18.15	
603 - AI Sponsored Project	All	13,062,303	278,748	2.13	
Subtotal For Administrative			4,409,562	37.35	26.00
Facilities					
013 - AI Building Deprecia	On Campus	12,939,672	1,997,275	15.44	
033 - AI Equipment Depreci	On Campus	12,939,672	156,391	1.21	
093 - AI Interest	On Campus	12,939,672	61,655	0.48	
103 - AI O&M	On Campus	12,939,672	1,105,197	8.54	
803 - AI Library	On Campus	12,939,672	114,692	0.89	
Subtotal For Facilities			3,435,210	26.56	26.56
On Campus Rate:				63.91	52.56
On Campus Rate:				65.21	53.86
Off Campus Rate:				37.35	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 914 - JS Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	944,718	53,510	5.66	
204 - JS Gen Adm	All	944,718	135,924	14.39	
304 - JS Dept Admin	All	944,718	168,514	17.84	
604 - JS Sponsored Proje	All	944,718	148,023	15.67	
Subtotal For Administrative			505,971	57.16	26.00
Facilities					
014 - JS Building Deprecia	On Campus	944,718	266,530	28.21	
032 - FS Equipment Depreci	On Campus	944,718	1,959	0.21	
034 - JS Equipment Depreci	On Campus	944,718	15,135	1.60	
094 - JS Interest	On Campus	944,718	103	0.01	
104 - JS O&M	On Campus	944,718	139,325	14.75	
804 - JS Library	On Campus	944,718	25,279	2.68	
Subtotal For Facilities			448,331	47.46	47.46
On Campus Rate:				104.62	73.46
On Campus Rate:				105.92	74.76
Off Campus Rate:				57.16	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 921 - FS Ship Organized Rs					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	6,312,407	357,539	5.66	
202 - FS Gen Adm	All	6,312,407	373,103	5.91	
302 - FS Dept Admin	All	6,312,407	1,615,029	25.58	
602 - FS Sponsored Project	All	6,312,407	363,548	5.76	
Subtotal For Administrative			2,709,219	46.51	26.00
Facilities					
012 - FS Building Deprecia	On Campus	6,312,407	22,024	0.35	
102 - FS O&M	On Campus	6,312,407	353,111	5.59	
Subtotal For Facilities			375,135	5.94	5.94
On Campus Rate:				52.45	31.94
On Campus Rate:				53.75	33.24
Off Campus Rate:				46.51	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 922 - FS Poker Flat Org Rs					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	2,229,829	126,299	5.66	
202 - FS Gen Adm	All	2,229,829	131,797	5.91	
302 - FS Dept Admin	All	2,229,829	343,081	15.39	
602 - FS Sponsored Project	All	2,229,829	60,964	2.73	
Subtotal For Administrative			662,141	33.29	26.00
Facilities					
012 - FS Building Deprecia	On Campus	2,229,829	25,315	1.14	
092 - FS Interest	On Campus	2,229,829	46	0.00	
102 - FS O&M	On Campus	2,229,829	20,837	0.93	
Subtotal For Facilities			46,198	2.07	2.07
On Campus Rate:				35.36	28.07
On Campus Rate:				36.66	29.37
Off Campus Rate:				33.29	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2019
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 932 - FS Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	24,621,608	1,394,586	5.66	
202 - FS Gen Adm	All	24,621,608	1,422,059	5.78	
302 - FS Dept Admin	All	24,621,608	3,381,255	13.73	
602 - FS Sponsored Project	All	24,621,608	673,159	2.73	
Subtotal For Administrative			6,871,059	31.50	26.00
Facilities					
011 - SW Building Deprecia	On Campus	24,175,256	15,569	0.06	
012 - FS Building Deprecia	On Campus	24,175,256	668,942	2.77	
013 - AI Building Deprecia	On Campus	24,175,256	16,359	0.07	
014 - JS Building Deprecia	On Campus	24,175,256	1,173	0.00	
031 - SW Equipment Depreci	On Campus	24,175,256	15,519	0.06	
032 - FS Equipment Depreci	On Campus	24,175,256	41,284	0.17	
033 - AI Equipment Depreci	On Campus	24,175,256	548	0.00	
091 - SW Interest	On Campus	24,175,256	69	0.00	
092 - FS Interest	On Campus	24,175,256	68,870	0.28	
094 - JS Interest	On Campus	24,175,256	14	0.00	
101 - SW O&M	On Campus	24,175,256	2,616	0.01	
102 - FS O&M	On Campus	24,175,256	1,581,993	6.54	
103 - AI O&M	On Campus	24,175,256	14,863	0.06	
104 - JS O&M	On Campus	24,175,256	4,676	0.02	
802 - FS Library	On Campus	24,175,256	339,083	1.40	
Subtotal For Facilities			2,771,578	11.44	11.44
On Campus Rate:				42.94	37.44
On Campus Rate:				44.24	38.74
Off Campus Rate:				31.50	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 933 - AI Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	13,248,336	750,395	5.66	
203 - AI Gen Adm	All	13,248,336	1,034,474	7.81	
303 - AI Dept Admin	All	13,248,336	1,720,878	12.99	
603 - AI Sponsored Project	All	13,248,336	341,292	2.58	
Subtotal For Administrative			3,847,039	32.64	26.00
Facilities					
013 - AI Building Deprecia	On Campus	13,195,427	267,466	2.03	
033 - AI Equipment Depreci	On Campus	13,195,427	10,848	0.08	
093 - AI Interest	On Campus	13,195,427	3,887	0.03	
101 - SW O&M	On Campus	13,195,427	67	0.00	
102 - FS O&M	On Campus	13,195,427	2,603	0.02	
103 - AI O&M	On Campus	13,195,427	421,426	3.19	
803 - AI Library	On Campus	13,195,427	90,627	0.69	
Subtotal For Facilities			796,924	6.04	6.04
On Campus Rate:				38.68	32.04
On Campus Rate:				39.98	33.34
Off Campus Rate:				32.64	26.00

UNIVERSITY OF ALASKA
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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 934 - JS Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	344,431	19,509	5.66	
204 - JS Gen Adm	All	344,431	49,556	14.39	
304 - JS Dept Admin	All	344,431	167,958	48.76	
604 - JS Sponsored Proje	All	344,431	53,967	15.67	
Subtotal For Administrative			290,990	88.08	26.00
Facilities					
014 - JS Building Deprecia	On Campus	344,431	3,894	1.13	
032 - FS Equipment Depreci	On Campus	344,431	2	0.00	
034 - JS Equipment Depreci	On Campus	344,431	320	0.09	
094 - JS Interest	On Campus	344,431	28	0.01	
104 - JS O&M	On Campus	344,431	4,403	1.28	
804 - JS Library	On Campus	344,431	6,850	1.99	
Subtotal For Facilities			15,497	4.50	4.50
On Campus Rate:				92.58	30.50
On Campus Rate:				93.88	31.80
Off Campus Rate:				88.08	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 902 - FS Instr & Dept Rsch

Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	52,734,299	3,014,362	5.72	
202 - FS Gen Adm	All	52,734,299	8,194,262	15.54	
302 - FS Dept Admin	All	52,734,299	13,851,837	26.27	
602 - FS Sponsored Project	All	52,734,299	92,640	0.18	
702 - FS Student Services	All	52,734,299	12,234,267	23.20	
Subtotal For Administrative			37,387,368	74.51	26.00
Facilities					
011 - SW Building Deprecia	On Campus	52,734,299	192,573	0.37	
012 - FS Building Deprecia	On Campus	52,734,299	10,242,464	19.42	
013 - AI Building Deprecia	On Campus	52,734,299	4,963	0.01	
014 - JS Building Deprecia	On Campus	52,734,299	81	0.00	
031 - SW Equipment Depreci	On Campus	52,734,299	4,862	0.01	
032 - FS Equipment Depreci	On Campus	52,734,299	361,450	0.69	
033 - AI Equipment Depreci	On Campus	52,734,299	174	0.00	
091 - SW Interest	On Campus	52,734,299	152	0.00	
092 - FS Interest	On Campus	52,734,299	2,621,645	4.97	
094 - JS Interest	On Campus	52,734,299	1	0.00	
101 - SW O&M	On Campus	52,734,299	5,774	0.01	
102 - FS O&M	On Campus	52,734,299	16,193,773	30.71	
103 - AI O&M	On Campus	52,734,299	4,559	0.01	
104 - JS O&M	On Campus	52,734,299	323	0.00	
802 - FS Library	On Campus	52,734,299	7,110,209	13.48	
Subtotal For Facilities			36,743,003	69.68	69.68
On Campus Rate:				144.19	95.68
On Campus Rate:				145.49	96.98
Off Campus Rate:				74.51	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 903 - AI Instr & Dept Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	73,133,887	4,180,429	5.72	
203 - AI Gen Adm	All	73,133,887	11,545,228	15.79	
303 - AI Dept Admin	All	73,133,887	20,091,017	27.47	
603 - AI Sponsored Project	All	73,133,887	112,885	0.15	
703 - AI Student Services	All	73,133,887	12,324,335	16.85	
Subtotal For Administrative			48,253,894	69.58	26.00
Facilities					
011 - SW Building Deprecia	On Campus	73,132,888	13,641	0.02	
012 - FS Building Deprecia	On Campus	73,132,888	8,707	0.01	
013 - AI Building Deprecia	On Campus	73,132,888	10,165,878	13.90	
014 - JS Building Deprecia	On Campus	73,132,888	3,361	0.00	
031 - SW Equipment Depreci	On Campus	73,132,888	660	0.00	
033 - AI Equipment Depreci	On Campus	73,132,888	1,011,844	1.38	
091 - SW Interest	On Campus	73,132,888	116	0.00	
092 - FS Interest	On Campus	73,132,888	21	0.00	
093 - AI Interest	On Campus	73,132,888	293,174	0.40	
094 - JS Interest	On Campus	73,132,888	40	0.00	
101 - SW O&M	On Campus	73,132,888	4,392	0.01	
102 - FS O&M	On Campus	73,132,888	51,191	0.07	
103 - AI O&M	On Campus	73,132,888	11,387,805	15.57	
104 - JS O&M	On Campus	73,132,888	13,400	0.02	
803 - AI Library	On Campus	73,132,888	6,266,937	8.57	
Subtotal For Facilities			29,221,167	39.95	39.95
On Campus Rate:				109.53	65.95
On Campus Rate:				110.83	67.25
Off Campus Rate:				69.58	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 904 - JS Instr & Dept Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	10,055,908	574,809	5.72	
204 - JS Gen Adm	All	10,055,908	2,746,583	27.31	
304 - JS Dept Admin	All	10,055,908	3,308,318	32.90	
604 - JS Sponsored Proje	All	10,055,908	82,784	0.82	
704 - JS Student Services	All	10,055,908	3,766,843	37.46	
Subtotal For Administrative			10,479,337	107.81	26.00
Facilities					
014 - JS Building Deprecia	On Campus	10,055,908	1,275,614	12.69	
032 - FS Equipment Depreci	On Campus	10,055,908	2,978	0.03	
034 - JS Equipment Depreci	On Campus	10,055,908	156,714	1.56	
094 - JS Interest	On Campus	10,055,908	16,427	0.16	
104 - JS O&M	On Campus	10,055,908	1,149,178	11.43	
804 - JS Library	On Campus	10,055,908	1,337,899	13.30	
Subtotal For Facilities			3,938,810	39.17	39.17
On Campus Rate:				146.98	65.17
On Campus Rate:				148.28	66.47
Off Campus Rate:				107.81	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 912 - FS Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	71,837,080	4,106,302	5.72	
202 - FS Gen Adm	All	71,837,080	4,271,573	5.95	
302 - FS Dept Admin	All	71,837,080	13,421,907	18.68	
602 - FS Sponsored Project	All	71,837,080	1,619,868	2.25	
Subtotal For Administrative			23,419,650	36.20	26.00
Facilities					
011 - SW Building Deprecia	On Campus	68,172,282	100,843	0.15	
012 - FS Building Deprecia	On Campus	68,172,282	7,964,245	11.68	
013 - AI Building Deprecia	On Campus	68,172,282	2,157	0.00	
014 - JS Building Deprecia	On Campus	68,172,282	205	0.00	
031 - SW Equipment Depreci	On Campus	68,172,282	14	0.00	
032 - FS Equipment Depreci	On Campus	68,172,282	711,555	1.04	
091 - SW Interest	On Campus	68,172,282	627	0.00	
092 - FS Interest	On Campus	68,172,282	2,492,634	3.66	
094 - JS Interest	On Campus	68,172,282	2	0.00	
101 - SW O&M	On Campus	68,172,282	23,803	0.03	
102 - FS O&M	On Campus	68,172,282	13,697,693	20.09	
103 - AI O&M	On Campus	68,172,282	2,181	0.00	
104 - JS O&M	On Campus	68,172,282	817	0.00	
802 - FS Library	On Campus	68,172,282	1,333,505	1.96	
Subtotal For Facilities			26,330,281	38.61	38.61
On Campus Rate:				74.81	64.61
On Campus Rate:				76.11	65.91
Off Campus Rate:				36.20	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 913 - AI Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	13,062,303	746,658	5.72	
203 - AI Gen Adm	All	13,062,303	1,020,499	7.81	
303 - AI Dept Admin	All	13,062,303	2,372,101	18.16	
603 - AI Sponsored Project	All	13,062,303	278,880	2.13	
Subtotal For Administrative			4,418,138	37.42	26.00
Facilities					
013 - AI Building Deprecia	On Campus	12,939,672	1,997,275	15.44	
033 - AI Equipment Depreci	On Campus	12,939,672	156,391	1.21	
093 - AI Interest	On Campus	12,939,672	61,655	0.48	
103 - AI O&M	On Campus	12,939,672	1,105,197	8.54	
803 - AI Library	On Campus	12,939,672	114,764	0.89	
Subtotal For Facilities			3,435,282	26.56	26.56
On Campus Rate:				63.98	52.56
On Campus Rate:				65.28	53.86
Off Campus Rate:				37.42	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 914 - JS Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	944,718	54,001	5.72	
204 - JS Gen Adm	All	944,718	135,986	14.39	
304 - JS Dept Admin	All	944,718	168,594	17.85	
604 - JS Sponsored Proje	All	944,718	148,092	15.68	
Subtotal For Administrative			506,673	57.24	26.00
Facilities					
014 - JS Building Deprecia	On Campus	944,718	266,530	28.21	
032 - FS Equipment Depreci	On Campus	944,718	1,959	0.21	
034 - JS Equipment Depreci	On Campus	944,718	15,135	1.60	
094 - JS Interest	On Campus	944,718	103	0.01	
104 - JS O&M	On Campus	944,718	139,325	14.75	
804 - JS Library	On Campus	944,718	25,288	2.68	
Subtotal For Facilities			448,340	47.46	47.46
On Campus Rate:				104.70	73.46
On Campus Rate:				106.00	74.76
Off Campus Rate:				57.24	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 921 - FS Ship Organized Rs					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	6,312,407	360,826	5.72	
202 - FS Gen Adm	All	6,312,407	375,348	5.95	
302 - FS Dept Admin	All	6,312,407	1,627,097	25.78	
602 - FS Sponsored Project	All	6,312,407	365,196	5.79	
Subtotal For Administrative			2,728,467	46.84	26.00
Facilities					
012 - FS Building Deprecia	On Campus	6,312,407	22,024	0.35	
102 - FS O&M	On Campus	6,312,407	366,833	5.81	
Subtotal For Facilities			388,857	6.16	6.16
On Campus Rate:				53.00	32.16
On Campus Rate:				54.30	33.46
Off Campus Rate:				46.84	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 922 - FS Poker Flat Org Rs					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	2,229,829	127,460	5.72	
202 - FS Gen Adm	All	2,229,829	132,590	5.95	
302 - FS Dept Admin	All	2,229,829	346,669	15.55	
602 - FS Sponsored Project	All	2,229,829	61,240	2.75	
Subtotal For Administrative			667,959	33.57	26.00
Facilities					
012 - FS Building Deprecia	On Campus	2,229,829	25,315	1.14	
092 - FS Interest	On Campus	2,229,829	46	0.00	
102 - FS O&M	On Campus	2,229,829	22,064	0.99	
Subtotal For Facilities			47,425	2.13	2.13
On Campus Rate:				35.70	28.13
On Campus Rate:				37.00	29.43
Off Campus Rate:				33.57	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 932 - FS Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	24,621,608	1,407,403	5.72	
202 - FS Gen Adm	All	24,621,608	1,430,618	5.81	
302 - FS Dept Admin	All	24,621,608	3,407,597	13.84	
602 - FS Sponsored Project	All	24,621,608	676,211	2.75	
Subtotal For Administrative			6,921,829	31.72	26.00
Facilities					
011 - SW Building Deprecia	On Campus	24,175,256	15,569	0.06	
012 - FS Building Deprecia	On Campus	24,175,256	668,942	2.77	
013 - AI Building Deprecia	On Campus	24,175,256	16,359	0.07	
014 - JS Building Deprecia	On Campus	24,175,256	1,173	0.00	
031 - SW Equipment Depreci	On Campus	24,175,256	15,519	0.06	
032 - FS Equipment Depreci	On Campus	24,175,256	41,284	0.17	
033 - AI Equipment Depreci	On Campus	24,175,256	548	0.00	
091 - SW Interest	On Campus	24,175,256	69	0.00	
092 - FS Interest	On Campus	24,175,256	68,640	0.28	
094 - JS Interest	On Campus	24,175,256	14	0.00	
101 - SW O&M	On Campus	24,175,256	2,616	0.01	
102 - FS O&M	On Campus	24,175,256	1,805,708	7.47	
103 - AI O&M	On Campus	24,175,256	14,863	0.06	
104 - JS O&M	On Campus	24,175,256	4,676	0.02	
802 - FS Library	On Campus	24,175,256	352,008	1.46	
Subtotal For Facilities			3,007,988	12.43	12.43
On Campus Rate:				44.15	38.43
On Campus Rate:				45.45	39.73
Off Campus Rate:				31.72	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 933 - AI Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	13,248,336	757,292	5.72	
203 - AI Gen Adm	All	13,248,336	1,035,033	7.81	
303 - AI Dept Admin	All	13,248,336	1,721,681	13.00	
603 - AI Sponsored Project	All	13,248,336	341,453	2.58	
Subtotal For Administrative			3,855,459	32.71	26.00
Facilities					
013 - AI Building Deprecia	On Campus	13,195,427	267,466	2.03	
033 - AI Equipment Depreci	On Campus	13,195,427	10,848	0.08	
093 - AI Interest	On Campus	13,195,427	3,887	0.03	
101 - SW O&M	On Campus	13,195,427	67	0.00	
102 - FS O&M	On Campus	13,195,427	3,154	0.02	
103 - AI O&M	On Campus	13,195,427	421,426	3.19	
803 - AI Library	On Campus	13,195,427	90,684	0.69	
Subtotal For Facilities			797,532	6.04	6.04
On Campus Rate:				38.75	32.04
On Campus Rate:				40.05	33.34
Off Campus Rate:				32.71	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 934 - JS Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	344,431	19,688	5.72	
204 - JS Gen Adm	All	344,431	49,579	14.39	
304 - JS Dept Admin	All	344,431	168,023	48.78	
604 - JS Sponsored Proje	All	344,431	53,992	15.68	
Subtotal For Administrative			291,282	88.17	26.00
Facilities					
014 - JS Building Deprecia	On Campus	344,431	3,894	1.13	
032 - FS Equipment Depreci	On Campus	344,431	2	0.00	
034 - JS Equipment Depreci	On Campus	344,431	320	0.09	
094 - JS Interest	On Campus	344,431	28	0.01	
104 - JS O&M	On Campus	344,431	4,403	1.28	
804 - JS Library	On Campus	344,431	6,852	1.99	
Subtotal For Facilities			15,499	4.50	4.50
On Campus Rate:				92.67	30.50
On Campus Rate:				93.97	31.80
Off Campus Rate:				88.17	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 902 - FS Instr & Dept Rsch

Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	52,734,299	3,013,824	5.72	
202 - FS Gen Adm	All	52,734,299	8,193,197	15.54	
302 - FS Dept Admin	All	52,734,299	13,849,214	26.26	
602 - FS Sponsored Project	All	52,734,299	92,631	0.18	
702 - FS Student Services	All	52,734,299	12,231,229	23.19	
Subtotal For Administrative			37,380,095	74.49	26.00
Facilities					
011 - SW Building Deprecia	On Campus	52,734,299	192,573	0.37	
012 - FS Building Deprecia	On Campus	52,734,299	10,242,464	19.42	
013 - AI Building Deprecia	On Campus	52,734,299	4,963	0.01	
014 - JS Building Deprecia	On Campus	52,734,299	81	0.00	
031 - SW Equipment Depreci	On Campus	52,734,299	4,862	0.01	
032 - FS Equipment Depreci	On Campus	52,734,299	361,450	0.69	
033 - AI Equipment Depreci	On Campus	52,734,299	174	0.00	
091 - SW Interest	On Campus	52,734,299	152	0.00	
092 - FS Interest	On Campus	52,734,299	2,613,102	4.96	
094 - JS Interest	On Campus	52,734,299	1	0.00	
101 - SW O&M	On Campus	52,734,299	5,774	0.01	
102 - FS O&M	On Campus	52,734,299	16,160,200	30.64	
103 - AI O&M	On Campus	52,734,299	4,559	0.01	
104 - JS O&M	On Campus	52,734,299	323	0.00	
802 - FS Library	On Campus	52,734,299	7,105,094	13.47	
Subtotal For Facilities			36,695,772	69.59	69.59
On Campus Rate:				144.08	95.59
On Campus Rate:				145.38	96.89
Off Campus Rate:				74.49	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 903 - AI Instr & Dept Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	73,133,887	4,179,683	5.72	
203 - AI Gen Adm	All	73,133,887	11,545,114	15.79	
303 - AI Dept Admin	All	73,133,887	20,090,841	27.47	
603 - AI Sponsored Project	All	73,133,887	112,883	0.15	
703 - AI Student Services	All	73,133,887	12,324,222	16.85	
Subtotal For Administrative			48,252,743	69.58	26.00
Facilities					
011 - SW Building Deprecia	On Campus	73,132,888	13,641	0.02	
012 - FS Building Deprecia	On Campus	73,132,888	8,707	0.01	
013 - AI Building Deprecia	On Campus	73,132,888	10,165,878	13.90	
014 - JS Building Deprecia	On Campus	73,132,888	3,361	0.00	
031 - SW Equipment Depreci	On Campus	73,132,888	660	0.00	
033 - AI Equipment Depreci	On Campus	73,132,888	1,011,844	1.38	
091 - SW Interest	On Campus	73,132,888	116	0.00	
092 - FS Interest	On Campus	73,132,888	21	0.00	
093 - AI Interest	On Campus	73,132,888	293,174	0.40	
094 - JS Interest	On Campus	73,132,888	40	0.00	
101 - SW O&M	On Campus	73,132,888	4,392	0.01	
102 - FS O&M	On Campus	73,132,888	51,058	0.07	
103 - AI O&M	On Campus	73,132,888	11,387,805	15.57	
104 - JS O&M	On Campus	73,132,888	13,400	0.02	
803 - AI Library	On Campus	73,132,888	6,266,860	8.57	
Subtotal For Facilities			29,220,957	39.95	39.95
On Campus Rate:				109.53	65.95
On Campus Rate:				110.83	67.25
Off Campus Rate:				69.58	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 904 - JS Instr & Dept Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	10,055,908	574,706	5.72	
204 - JS Gen Adm	All	10,055,908	2,746,558	27.31	
304 - JS Dept Admin	All	10,055,908	3,308,283	32.90	
604 - JS Sponsored Proje	All	10,055,908	82,783	0.82	
704 - JS Student Services	All	10,055,908	3,766,808	37.46	
Subtotal For Administrative			10,479,138	107.81	26.00
Facilities					
014 - JS Building Deprecia	On Campus	10,055,908	1,275,614	12.69	
032 - FS Equipment Depreci	On Campus	10,055,908	2,978	0.03	
034 - JS Equipment Depreci	On Campus	10,055,908	156,714	1.56	
094 - JS Interest	On Campus	10,055,908	16,427	0.16	
104 - JS O&M	On Campus	10,055,908	1,149,178	11.43	
804 - JS Library	On Campus	10,055,908	1,337,890	13.30	
Subtotal For Facilities			3,938,801	39.17	39.17
On Campus Rate:				146.98	65.17
On Campus Rate:				148.28	66.47
Off Campus Rate:				107.81	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 912 - FS Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	71,837,080	4,105,570	5.72	
202 - FS Gen Adm	All	71,837,080	4,271,073	5.95	
302 - FS Dept Admin	All	71,837,080	13,418,191	18.68	
602 - FS Sponsored Project	All	71,837,080	1,619,725	2.25	
Subtotal For Administrative			23,414,559	36.20	26.00
Facilities					
011 - SW Building Deprecia	On Campus	68,172,282	100,843	0.15	
012 - FS Building Deprecia	On Campus	68,172,282	7,964,245	11.68	
013 - AI Building Deprecia	On Campus	68,172,282	2,157	0.00	
014 - JS Building Deprecia	On Campus	68,172,282	205	0.00	
031 - SW Equipment Depreci	On Campus	68,172,282	14	0.00	
032 - FS Equipment Depreci	On Campus	68,172,282	711,555	1.04	
091 - SW Interest	On Campus	68,172,282	627	0.00	
092 - FS Interest	On Campus	68,172,282	2,484,123	3.64	
094 - JS Interest	On Campus	68,172,282	2	0.00	
101 - SW O&M	On Campus	68,172,282	23,803	0.03	
102 - FS O&M	On Campus	68,172,282	13,662,081	20.04	
103 - AI O&M	On Campus	68,172,282	2,181	0.00	
104 - JS O&M	On Campus	68,172,282	817	0.00	
802 - FS Library	On Campus	68,172,282	1,332,546	1.95	
Subtotal For Facilities			26,285,199	38.53	38.53
On Campus Rate:				74.73	64.53
On Campus Rate:				76.03	65.83
Off Campus Rate:				36.20	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 913 - AI Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	13,062,303	746,525	5.72	
203 - AI Gen Adm	All	13,062,303	1,020,488	7.81	
303 - AI Dept Admin	All	13,062,303	2,372,079	18.16	
603 - AI Sponsored Project	All	13,062,303	278,877	2.13	
Subtotal For Administrative			4,417,969	37.42	26.00
Facilities					
013 - AI Building Deprecia	On Campus	12,939,672	1,997,275	15.44	
033 - AI Equipment Depreci	On Campus	12,939,672	156,391	1.21	
093 - AI Interest	On Campus	12,939,672	61,655	0.48	
103 - AI O&M	On Campus	12,939,672	1,105,197	8.54	
803 - AI Library	On Campus	12,939,672	114,763	0.89	
Subtotal For Facilities			3,435,281	26.56	26.56
On Campus Rate:				63.98	52.56
On Campus Rate:				65.28	53.86
Off Campus Rate:				37.42	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 914 - JS Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	944,718	53,992	5.72	
204 - JS Gen Adm	All	944,718	135,985	14.39	
304 - JS Dept Admin	All	944,718	168,591	17.85	
604 - JS Sponsored Proje	All	944,718	148,091	15.68	
Subtotal For Administrative			506,659	57.24	26.00
Facilities					
014 - JS Building Deprecia	On Campus	944,718	266,530	28.21	
032 - FS Equipment Depreci	On Campus	944,718	1,959	0.21	
034 - JS Equipment Depreci	On Campus	944,718	15,135	1.60	
094 - JS Interest	On Campus	944,718	103	0.01	
104 - JS O&M	On Campus	944,718	139,325	14.75	
804 - JS Library	On Campus	944,718	25,288	2.68	
Subtotal For Facilities			448,340	47.46	47.46
On Campus Rate:				104.70	73.46
On Campus Rate:				106.00	74.76
Off Campus Rate:				57.24	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 921 - FS Ship Organized Rs					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	6,312,407	360,761	5.72	
202 - FS Gen Adm	All	6,312,407	375,304	5.95	
302 - FS Dept Admin	All	6,312,407	1,626,858	25.77	
602 - FS Sponsored Project	All	6,312,407	365,163	5.78	
Subtotal For Administrative			2,728,086	46.82	26.00
Facilities					
012 - FS Building Deprecia	On Campus	6,312,407	22,024	0.35	
102 - FS O&M	On Campus	6,312,407	366,562	5.81	
Subtotal For Facilities			388,586	6.16	6.16
On Campus Rate:				52.98	32.16
On Campus Rate:				54.28	33.46
Off Campus Rate:				46.82	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 922 - FS Poker Flat Org Rs					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	2,229,829	127,437	5.72	
202 - FS Gen Adm	All	2,229,829	132,574	5.95	
302 - FS Dept Admin	All	2,229,829	346,599	15.54	
602 - FS Sponsored Project	All	2,229,829	61,235	2.75	
Subtotal For Administrative			667,845	33.56	26.00
Facilities					
012 - FS Building Deprecia	On Campus	2,229,829	25,315	1.14	
092 - FS Interest	On Campus	2,229,829	46	0.00	
102 - FS O&M	On Campus	2,229,829	22,040	0.99	
Subtotal For Facilities			47,401	2.13	2.13
On Campus Rate:				35.69	28.13
On Campus Rate:				36.99	29.43
Off Campus Rate:				33.56	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 932 - FS Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	24,621,608	1,407,153	5.72	
202 - FS Gen Adm	All	24,621,608	1,430,450	5.81	
302 - FS Dept Admin	All	24,621,608	3,407,041	13.84	
602 - FS Sponsored Project	All	24,621,608	676,151	2.75	
Subtotal For Administrative			6,920,795	31.72	26.00
Facilities					
011 - SW Building Deprecia	On Campus	24,175,256	15,569	0.06	
012 - FS Building Deprecia	On Campus	24,175,256	668,942	2.77	
013 - AI Building Deprecia	On Campus	24,175,256	16,359	0.07	
014 - JS Building Deprecia	On Campus	24,175,256	1,173	0.00	
031 - SW Equipment Depreci	On Campus	24,175,256	15,519	0.06	
032 - FS Equipment Depreci	On Campus	24,175,256	41,284	0.17	
033 - AI Equipment Depreci	On Campus	24,175,256	548	0.00	
091 - SW Interest	On Campus	24,175,256	69	0.00	
092 - FS Interest	On Campus	24,175,256	68,363	0.28	
094 - JS Interest	On Campus	24,175,256	14	0.00	
101 - SW O&M	On Campus	24,175,256	2,616	0.01	
102 - FS O&M	On Campus	24,175,256	1,801,324	7.45	
103 - AI O&M	On Campus	24,175,256	14,863	0.06	
104 - JS O&M	On Campus	24,175,256	4,676	0.02	
802 - FS Library	On Campus	24,175,256	351,754	1.46	
Subtotal For Facilities			3,003,073	12.41	12.41
On Campus Rate:				44.13	38.41
On Campus Rate:				45.43	39.71
Off Campus Rate:				31.72	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 933 - AI Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	13,248,336	757,157	5.72	
203 - AI Gen Adm	All	13,248,336	1,035,022	7.81	
303 - AI Dept Admin	All	13,248,336	1,721,669	13.00	
603 - AI Sponsored Project	All	13,248,336	341,450	2.58	
Subtotal For Administrative			3,855,298	32.71	26.00
Facilities					
013 - AI Building Deprecia	On Campus	13,195,427	267,466	2.03	
033 - AI Equipment Depreci	On Campus	13,195,427	10,848	0.08	
093 - AI Interest	On Campus	13,195,427	3,887	0.03	
101 - SW O&M	On Campus	13,195,427	67	0.00	
102 - FS O&M	On Campus	13,195,427	3,144	0.02	
103 - AI O&M	On Campus	13,195,427	421,426	3.19	
803 - AI Library	On Campus	13,195,427	90,683	0.69	
Subtotal For Facilities			797,521	6.04	6.04
On Campus Rate:				38.75	32.04
On Campus Rate:				40.05	33.34
Off Campus Rate:				32.71	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 934 - JS Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	344,431	19,685	5.72	
204 - JS Gen Adm	All	344,431	49,578	14.39	
304 - JS Dept Admin	All	344,431	168,022	48.78	
604 - JS Sponsored Proje	All	344,431	53,992	15.68	
Subtotal For Administrative			291,277	88.17	26.00
Facilities					
014 - JS Building Deprecia	On Campus	344,431	3,894	1.13	
032 - FS Equipment Depreci	On Campus	344,431	2	0.00	
034 - JS Equipment Depreci	On Campus	344,431	320	0.09	
094 - JS Interest	On Campus	344,431	28	0.01	
104 - JS O&M	On Campus	344,431	4,403	1.28	
804 - JS Library	On Campus	344,431	6,852	1.99	
Subtotal For Facilities			15,499	4.50	4.50
On Campus Rate:				92.67	30.50
On Campus Rate:				93.97	31.80
Off Campus Rate:				88.17	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 902 - FS Instr & Dept Rsch

Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	52,734,299	3,013,259	5.71	
202 - FS Gen Adm	All	52,734,299	8,192,073	15.53	
302 - FS Dept Admin	All	52,734,299	13,846,433	26.26	
602 - FS Sponsored Project	All	52,734,299	92,623	0.18	
702 - FS Student Services	All	52,734,299	12,228,024	23.19	
Subtotal For Administrative			37,372,412	74.47	26.00
Facilities					
011 - SW Building Deprecia	On Campus	52,734,299	192,573	0.37	
012 - FS Building Deprecia	On Campus	52,734,299	10,242,464	19.42	
013 - AI Building Deprecia	On Campus	52,734,299	4,963	0.01	
014 - JS Building Deprecia	On Campus	52,734,299	81	0.00	
031 - SW Equipment Depreci	On Campus	52,734,299	4,862	0.01	
032 - FS Equipment Depreci	On Campus	52,734,299	361,450	0.69	
033 - AI Equipment Depreci	On Campus	52,734,299	174	0.00	
091 - SW Interest	On Campus	52,734,299	152	0.00	
092 - FS Interest	On Campus	52,734,299	2,602,991	4.94	
094 - JS Interest	On Campus	52,734,299	1	0.00	
101 - SW O&M	On Campus	52,734,299	5,774	0.01	
102 - FS O&M	On Campus	52,734,299	16,124,914	30.58	
103 - AI O&M	On Campus	52,734,299	4,559	0.01	
104 - JS O&M	On Campus	52,734,299	323	0.00	
802 - FS Library	On Campus	52,734,299	7,099,718	13.46	
Subtotal For Facilities			36,644,999	69.50	69.50
On Campus Rate:				143.97	95.50
On Campus Rate:				145.27	96.80
Off Campus Rate:				74.47	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 903 - AI Instr & Dept Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	73,133,887	4,178,899	5.71	
203 - AI Gen Adm	All	73,133,887	11,544,994	15.79	
303 - AI Dept Admin	All	73,133,887	20,090,643	27.47	
603 - AI Sponsored Project	All	73,133,887	112,882	0.15	
703 - AI Student Services	All	73,133,887	12,324,105	16.85	
Subtotal For Administrative			48,251,523	69.57	26.00
Facilities					
011 - SW Building Deprecia	On Campus	73,132,888	13,641	0.02	
012 - FS Building Deprecia	On Campus	73,132,888	8,707	0.01	
013 - AI Building Deprecia	On Campus	73,132,888	10,165,878	13.90	
014 - JS Building Deprecia	On Campus	73,132,888	3,361	0.00	
031 - SW Equipment Depreci	On Campus	73,132,888	660	0.00	
033 - AI Equipment Depreci	On Campus	73,132,888	1,011,844	1.38	
091 - SW Interest	On Campus	73,132,888	116	0.00	
092 - FS Interest	On Campus	73,132,888	21	0.00	
093 - AI Interest	On Campus	73,132,888	293,174	0.40	
094 - JS Interest	On Campus	73,132,888	40	0.00	
101 - SW O&M	On Campus	73,132,888	4,392	0.01	
102 - FS O&M	On Campus	73,132,888	50,917	0.07	
103 - AI O&M	On Campus	73,132,888	11,387,805	15.57	
104 - JS O&M	On Campus	73,132,888	13,400	0.02	
803 - AI Library	On Campus	73,132,888	6,266,777	8.57	
Subtotal For Facilities			29,220,733	39.95	39.95
On Campus Rate:				109.52	65.95
On Campus Rate:				110.82	67.25
Off Campus Rate:				69.57	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 904 - JS Instr & Dept Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	10,055,908	574,599	5.71	
204 - JS Gen Adm	All	10,055,908	2,746,532	27.31	
304 - JS Dept Admin	All	10,055,908	3,308,255	32.90	
604 - JS Sponsored Proje	All	10,055,908	82,783	0.82	
704 - JS Student Services	All	10,055,908	3,766,773	37.46	
Subtotal For Administrative			10,478,942	107.80	26.00
Facilities					
014 - JS Building Deprecia	On Campus	10,055,908	1,275,614	12.69	
032 - FS Equipment Depreci	On Campus	10,055,908	2,978	0.03	
034 - JS Equipment Depreci	On Campus	10,055,908	156,714	1.56	
094 - JS Interest	On Campus	10,055,908	16,427	0.16	
104 - JS O&M	On Campus	10,055,908	1,149,178	11.43	
804 - JS Library	On Campus	10,055,908	1,337,880	13.30	
Subtotal For Facilities			3,938,791	39.17	39.17
On Campus Rate:				146.97	65.17
On Campus Rate:				148.27	66.47
Off Campus Rate:				107.80	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 912 - FS Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	71,837,080	4,104,799	5.71	
202 - FS Gen Adm	All	71,837,080	4,270,546	5.94	
302 - FS Dept Admin	All	71,837,080	13,414,144	18.67	
602 - FS Sponsored Project	All	71,837,080	1,619,574	2.25	
Subtotal For Administrative			23,409,063	36.17	26.00
Facilities					
011 - SW Building Deprecia	On Campus	68,172,282	100,843	0.15	
012 - FS Building Deprecia	On Campus	68,172,282	7,964,245	11.68	
013 - AI Building Deprecia	On Campus	68,172,282	2,157	0.00	
014 - JS Building Deprecia	On Campus	68,172,282	205	0.00	
031 - SW Equipment Depreci	On Campus	68,172,282	14	0.00	
032 - FS Equipment Depreci	On Campus	68,172,282	711,555	1.04	
091 - SW Interest	On Campus	68,172,282	627	0.00	
092 - FS Interest	On Campus	68,172,282	2,474,050	3.63	
094 - JS Interest	On Campus	68,172,282	2	0.00	
101 - SW O&M	On Campus	68,172,282	23,803	0.03	
102 - FS O&M	On Campus	68,172,282	13,624,650	19.99	
103 - AI O&M	On Campus	68,172,282	2,181	0.00	
104 - JS O&M	On Campus	68,172,282	817	0.00	
802 - FS Library	On Campus	68,172,282	1,331,538	1.95	
Subtotal For Facilities			26,236,687	38.47	38.47
On Campus Rate:				74.64	64.47
On Campus Rate:				75.94	65.77
Off Campus Rate:				36.17	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 913 - AI Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	13,062,303	746,385	5.71	
203 - AI Gen Adm	All	13,062,303	1,020,477	7.81	
303 - AI Dept Admin	All	13,062,303	2,372,059	18.16	
603 - AI Sponsored Project	All	13,062,303	278,875	2.13	
Subtotal For Administrative			4,417,796	37.41	26.00
Facilities					
013 - AI Building Deprecia	On Campus	12,939,672	1,997,275	15.44	
033 - AI Equipment Depreci	On Campus	12,939,672	156,391	1.21	
093 - AI Interest	On Campus	12,939,672	61,655	0.48	
103 - AI O&M	On Campus	12,939,672	1,105,197	8.54	
803 - AI Library	On Campus	12,939,672	114,761	0.89	
Subtotal For Facilities			3,435,279	26.56	26.56
On Campus Rate:				63.97	52.56
On Campus Rate:				65.27	53.86
Off Campus Rate:				37.41	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 914 - JS Organized Rsch					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	944,718	53,982	5.71	
204 - JS Gen Adm	All	944,718	135,984	14.39	
304 - JS Dept Admin	All	944,718	168,589	17.85	
604 - JS Sponsored Proje	All	944,718	148,090	15.68	
Subtotal For Administrative			506,645	57.23	26.00
Facilities					
014 - JS Building Deprecia	On Campus	944,718	266,530	28.21	
032 - FS Equipment Depreci	On Campus	944,718	1,959	0.21	
034 - JS Equipment Depreci	On Campus	944,718	15,135	1.60	
094 - JS Interest	On Campus	944,718	103	0.01	
104 - JS O&M	On Campus	944,718	139,325	14.75	
804 - JS Library	On Campus	944,718	25,287	2.68	
Subtotal For Facilities			448,339	47.46	47.46
On Campus Rate:				104.69	73.46
On Campus Rate:				105.99	74.76
Off Campus Rate:				57.23	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 921 - FS Ship Organized Rs					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	6,312,407	360,693	5.71	
202 - FS Gen Adm	All	6,312,407	375,258	5.94	
302 - FS Dept Admin	All	6,312,407	1,626,612	25.77	
602 - FS Sponsored Project	All	6,312,407	365,130	5.78	
Subtotal For Administrative			2,727,693	46.80	26.00
Facilities					
012 - FS Building Deprecia	On Campus	6,312,407	22,024	0.35	
102 - FS O&M	On Campus	6,312,407	366,280	5.80	
Subtotal For Facilities			388,304	6.15	6.15
On Campus Rate:				52.95	32.15
On Campus Rate:				54.25	33.45
Off Campus Rate:				46.80	26.00

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Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 922 - FS Poker Flat Org Rs					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	2,229,829	127,413	5.71	
202 - FS Gen Adm	All	2,229,829	132,558	5.94	
302 - FS Dept Admin	All	2,229,829	346,525	15.54	
602 - FS Sponsored Project	All	2,229,829	61,229	2.75	
Subtotal For Administrative			667,725	33.54	26.00
Facilities					
012 - FS Building Deprecia	On Campus	2,229,829	25,315	1.14	
092 - FS Interest	On Campus	2,229,829	46	0.00	
102 - FS O&M	On Campus	2,229,829	22,014	0.99	
Subtotal For Facilities			47,375	2.13	2.13
On Campus Rate:				35.67	28.13
On Campus Rate:				36.97	29.43
Off Campus Rate:				33.54	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2022
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 932 - FS Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	24,621,608	1,406,889	5.71	
202 - FS Gen Adm	All	24,621,608	1,430,274	5.81	
302 - FS Dept Admin	All	24,621,608	3,406,451	13.84	
602 - FS Sponsored Project	All	24,621,608	676,088	2.75	
Subtotal For Administrative			6,919,702	31.71	26.00
Facilities					
011 - SW Building Deprecia	On Campus	24,175,256	15,569	0.06	
012 - FS Building Deprecia	On Campus	24,175,256	668,942	2.77	
013 - AI Building Deprecia	On Campus	24,175,256	16,359	0.07	
014 - JS Building Deprecia	On Campus	24,175,256	1,173	0.00	
031 - SW Equipment Depreci	On Campus	24,175,256	15,519	0.06	
032 - FS Equipment Depreci	On Campus	24,175,256	41,284	0.17	
033 - AI Equipment Depreci	On Campus	24,175,256	548	0.00	
091 - SW Interest	On Campus	24,175,256	69	0.00	
092 - FS Interest	On Campus	24,175,256	68,034	0.28	
094 - JS Interest	On Campus	24,175,256	14	0.00	
101 - SW O&M	On Campus	24,175,256	2,616	0.01	
102 - FS O&M	On Campus	24,175,256	1,796,714	7.43	
103 - AI O&M	On Campus	24,175,256	14,863	0.06	
104 - JS O&M	On Campus	24,175,256	4,676	0.02	
802 - FS Library	On Campus	24,175,256	351,488	1.45	
Subtotal For Facilities			2,997,868	12.38	12.38
On Campus Rate:				44.09	38.38
On Campus Rate:				45.39	39.68
Off Campus Rate:				31.71	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2022
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 933 - AI Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	13,248,336	757,015	5.71	
203 - AI Gen Adm	All	13,248,336	1,035,011	7.81	
303 - AI Dept Admin	All	13,248,336	1,721,654	13.00	
603 - AI Sponsored Project	All	13,248,336	341,447	2.58	
Subtotal For Administrative			3,855,127	32.70	26.00
Facilities					
013 - AI Building Deprecia	On Campus	13,195,427	267,466	2.03	
033 - AI Equipment Depreci	On Campus	13,195,427	10,848	0.08	
093 - AI Interest	On Campus	13,195,427	3,887	0.03	
101 - SW O&M	On Campus	13,195,427	67	0.00	
102 - FS O&M	On Campus	13,195,427	3,132	0.02	
103 - AI O&M	On Campus	13,195,427	421,426	3.19	
803 - AI Library	On Campus	13,195,427	90,682	0.69	
Subtotal For Facilities			797,508	6.04	6.04
On Campus Rate:				38.74	32.04
On Campus Rate:				40.04	33.34
Off Campus Rate:				32.70	26.00

UNIVERSITY OF ALASKA
FYE JUNE 30, 2022
Rate Schedule By Direct Group, Indirect Group Report

Direct Cost Group: 934 - JS Other Spon Activi					
Indirect Cost Group	Base Indicator	Base	Allocated Amount	Rate	Capped Rate
Administrative					
Add: Department Admin (FAA)				3.60	
201 - SW Gen Adm	All	344,431	19,681	5.71	
204 - JS Gen Adm	All	344,431	49,578	14.39	
304 - JS Dept Admin	All	344,431	168,020	48.78	
604 - JS Sponsored Proje	All	344,431	53,991	15.68	
Subtotal For Administrative			291,270	88.16	26.00
Facilities					
014 - JS Building Deprecia	On Campus	344,431	3,894	1.13	
032 - FS Equipment Depreci	On Campus	344,431	2	0.00	
034 - JS Equipment Depreci	On Campus	344,431	320	0.09	
094 - JS Interest	On Campus	344,431	28	0.01	
104 - JS O&M	On Campus	344,431	4,403	1.28	
804 - JS Library	On Campus	344,431	6,852	1.99	
Subtotal For Facilities			15,499	4.50	4.50
On Campus Rate:				92.66	30.50
On Campus Rate:				93.96	31.80
Off Campus Rate:				88.16	26.00

University of Alaska

FY19 - FY22 Facilities and Administrative Costs Rate Projections

Variance between FY14-FY18 F&A Negotiated Rates and FY19-FY22 F&A Projection Rates

Administrative Costs Capped at 26%

Item	UAF			UAA			UAS		
	FY14-FY18	FY19-FY22	% Increase (Decrease)	FY14-FY18	FY19-FY22	% Increase (Decrease)	FY14-FY18	FY19-FY22	% Increase (Decrease)
	Negotiated Other On-campus Research	Proposed Other On-campus Research		Negotiated Other On-campus Research	Proposed Other On-campus Research		Negotiated Other On-campus Research	Proposed Other On-campus Research	
Rate components:									
General administration	12.1%	11.6%	-3.8%	14.6%	13.5%	-7.4%	21.7%	20.1%	-7.4%
Department administration	21.6%	22.2%	2.9%	37.9%	21.8%	-42.6%	25.5%	21.4%	-15.9%
Sponsored projects administration	1.6%	2.2%	40.5%	6.2%	2.1%	-65.6%	29.3%	15.7%	-46.5%
Student services administration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal for Administrative	35.3%	36.1%		58.7%	37.4%		76.5%	57.2%	
Capped rate effect	-9.3%	-10.1%		-32.7%	-11.4%		-50.5%	-31.2%	
	26.0%	26.0%		26.0%	26.0%		26.0%	26.0%	
Building depreciation	6.2%	11.8%	90.8%	11.1%	15.4%	39.1%	13.6%	28.2%	107.4%
Equipment depreciation	1.4%	1.0%	-25.7%	0.8%	1.2%	51.3%	0.8%	1.8%	126.3%
Interest	2.2%	3.7%	65.9%	0.3%	0.5%	60.0%	7.4%	0.0%	-99.9%
Operations & maintenance	13.9%	19.4%	39.7%	12.2%	8.5%	-30.0%	16.1%	14.8%	-8.4%
Library	1.3%	1.9%	48.8%	0.8%	0.9%	11.3%	3.3%	2.7%	-18.0%
	25.0%	37.9%		25.2%	26.6%		41.2%	47.4%	
Net actual calculated rate	51.0%	63.9%		51.2%	52.6%		67.2%	73.4%	
Final predetermined rate FY14-FY18	51.0%			51.2%			59.0%		

University of Alaska
FY19 - FY22 Facilities and Administrative Costs Rate Projections
Variance between FY14-FY18 F&A Negotiated Rates and FY19-FY22 F&A Projection Rates Detail
Administrative Costs Capped at 26%

Rate components:	UAF Proposed Other On-campus Research					UAA Proposed Other On-campus Research					UAS Proposed Other On-campus Research				
	FY19	FY20	FY21	FY22	Average	FY19	FY20	FY21	FY22	Average	FY19	FY20	FY21	FY22	Average
General administration	11.57%	11.67%	11.67%	11.65%	11.64%	13.47%	13.53%	13.53%	13.52%	13.51%	20.05%	20.11%	20.11%	20.10%	20.09%
Department administration	22.10%	22.28%	22.28%	22.27%	22.23%	21.75%	21.76%	21.76%	21.76%	21.76%	21.44%	21.45%	21.45%	21.45%	21.45%
Sponsored projects administration	2.24%	2.25%	2.25%	2.25%	2.25%	2.13%	2.13%	2.13%	2.13%	2.13%	15.67%	15.68%	15.68%	15.68%	15.68%
Student services administration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal for Administrative	35.91%	36.20%	36.20%	36.17%	36.12%	37.35%	37.42%	37.42%	37.41%	37.40%	57.16%	57.24%	57.24%	57.23%	57.22%
Capped rate effect	-9.91%	-10.20%	-10.20%	-10.17%	-10.12%	-11.35%	-11.42%	-11.42%	-11.41%	-11.40%	-31.16%	-31.24%	-31.24%	-31.23%	-31.22%
	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%
Building depreciation	11.83%	11.83%	11.83%	11.83%	11.83%	15.44%	15.44%	15.44%	15.44%	15.44%	28.21%	28.21%	28.21%	28.21%	28.21%
Equipment depreciation	1.04%	1.04%	1.04%	1.04%	1.04%	1.21%	1.21%	1.21%	1.21%	1.21%	1.81%	1.81%	1.81%	1.81%	1.81%
Interest	3.67%	3.66%	3.64%	3.63%	3.65%	0.48%	0.48%	0.48%	0.48%	0.48%	0.01%	0.01%	0.01%	0.01%	0.01%
Operations & maintenance	17.46%	20.12%	20.07%	20.02%	19.42%	8.54%	8.54%	8.54%	8.54%	8.54%	14.75%	14.75%	14.75%	14.75%	14.75%
Library	1.88%	1.96%	1.95%	1.95%	1.94%	0.89%	0.89%	0.89%	0.89%	0.89%	2.68%	2.68%	2.68%	2.68%	2.68%
Subtotal for Facilities	35.88%	38.61%	38.53%	38.47%	37.87%	26.56%	26.56%	26.56%	26.56%	26.56%	47.46%	47.46%	47.46%	47.46%	47.46%
Net actual calculated rate	61.88%	64.61%	64.53%	64.47%	63.87%	52.56%	52.56%	52.56%	52.56%	52.56%	73.46%	73.46%	73.46%	73.46%	73.46%

University of Alaska
Organized Research Rate Component Comparison
FY14-FY18 Negotiated Rate to FY19-FY22 Proposed Rate

This narrative provides explanations for the FY19-FY22 proposed organized research component rate changes by campus which exceeds the prior negotiated rate component by 10%. The FY19-FY22 model will be referred to as the “proposed model” and the FY14-FY18 model used to develop the current negotiated rates will be referred to as the “negotiated model” throughout this narrative. In addition, the FY17 incurred cost model will be referred to as the FY17 base year model.

University of Alaska Fairbanks (UAF)

For UAF organized research, five proposed rate components increased more than 10% in comparison to the negotiated model. From base year FY12 to FY17, UAF experienced a significant decline to the research base, combined with an increase to the facility components for building depreciation, interest and operations & maintenance.

The building depreciation component increased from 6.2% to 11.8%. Overall depreciation went up with the addition of new facilities, notably the Combined Heat & Power Plant and Engineering building, and other capital improvements.

The interest expense component increased from 2.2% to 3.7%. The increase to the interest component primarily relates to new bond issuances for capital improvements, the Combined Heat & Power Plant and the Engineering building.

The operations & maintenance component increased from 13.9% to 19.4%. The increase to the operations & maintenance component primarily relates to the addition of the new Combined Heat & Power Plant. This facility is used for operations and maintenance, therefore the space usage reflects this. Additionally, there are increased building depreciation and interest costs as a result of the new facility. This results in higher cross allocations to operations and maintenance.

The sponsored projects administration component increased from 1.6% to 2.2%. This increase is primarily attributed to properly allocating the Office of the Vice Chancellor for Research to the sponsored administration component. There is no overall effect on the F&A rate because the administration component is capped at 26% and UAF’s negotiated and proposed administrative rate components exceed the 26% cap.

University of Alaska Anchorage (UAA)

For UAA organized research, four proposed rate components increased more than 10% in comparison to the negotiated model.

The building depreciation component increased from 11.1% to 15.4%. In total, building depreciation increased from base year FY12 to FY17 due to the addition of new buildings and capital improvements. The completion of facilities with research functions includes the Engineering and Industry building and 1901 Bragaw which became fully utilized during this rate cycle. Full occupancy of these buildings results in additional

assignable square feet allocated to the research function. In turn, this increase in organized research space has a direct impact on the allocation of building depreciation.

The equipment depreciation component increased from 0.8% to 1.2%. In total, equipment depreciation increased from base year FY12 to FY17 with the purchase of new equipment.

The interest component increased from 0.3% to 0.5%. The increase to the interest component primarily relates to bond issuances for major capital renewal for Beatrice G McDonald building and Ecosystem-Bio-medical Health building and construction of the Integrated Sciences Facility.

The library component increased from 0.8% to 0.9%. In total, the library costs increased from base year FY12 to FY17. Additionally, the library component received a higher cross-allocation from other cost pools. UAA's circulation statistics revealed fewer "other" users of the library than in FY12, resulting in a higher allocation to employees and students.

University of Alaska Southeast (UAS)

For UAS organized research, two proposed rate components increased more than 10% in comparison to the negotiated model.

The building depreciation component increased from 13.6% to 28.2%. Overall depreciation increased from base year FY12 to FY17 with the capital renewal projects for the Anderson building and Natural Sciences Research Lab building.

The equipment depreciation component increased from 0.8% to 1.8%. In total, equipment depreciation increased from base year FY12 to FY17 with the purchase of new equipment.