

PWSCC Housing Renovation



Project Description:

Grant funded general renovation of existing (3) housing units, including sidewalks ADA ramps, entry landing replacement; flooring and finishes, doors and hardware, lighting replacement and electrical upgrades, electronic entry system, appliance, kitchen and bathroom cabinet and fixture replacement, attic and crawls space insulation; IT upgrades, mechanical system upgrades including boilers, controls, vents and main sewer lines replacement.

Schedule:

Planning & Design: April 2009-Jan 2010
Advertising & Award: Feb-March 2010
Construction: May 2010 – October 2010
Warranty: 1 year after construction completion

Total Project Cost:

\$4,668,208

Board of Regents Approval & Motions:

Prelim Administrative Approval: Feb 2009
Formal Project Approval: Sep 2009
Schematic Design Approval: January 2010
Project Change Approval: July 01, 2010
Total Project Cost Increase: \$670,000

Status Update:

Final report. The project was substantially complete on October 11, 2010. Cordova Hall was completed on September 16, 2010. Valdez Hall was completed on September 21, 2010 and Copper Basin Hall was completed on October 10, 2010. Students have moved into the newly renovated housing and minor punch list items are being addressed.



DIPLOMACY 4th FLOOR HEALTH PROGRAMS



Demolition and renovation of 4th floor space in the Diplomacy Bldg. for health programs.

Schedule:

Planning & Design:	January—March 2010
Advertising & Award:	May 2010/September 2010
Construction:	June 2010- Jan 2011

Total Project

Estimate Cost:

Ph 1	\$486,357
Ph 2	\$391,250
TPC	\$877,607

Board of Regents Approval & Motions:

Project Agreement:	February 5, 2010
Preliminary Project Approval:	March 3, 2010
Formal Project Approval:	March 22, 2010
Schematic Design Approval: Ph 1	May 3, 2010
Ph 2	August 12, 2010

Status Update:

Project involves three UAA health programs, Alaska Center for Rural Health (ACRH), Office of Health Programs Development (OHPD) and Institute for Circumpolar Health (ICHS).

Phase 1 was completed in September for ACRH and OHPD. Departments are now occupying space and project received Certificate of Occupancy in October 2010.

Phase 2 includes ICHS. Bid award was made on 9/24/10 to Excel Construction, Inc. Work is scheduled to be completed in January 2011.



UAA Health Science Building



Project Description

Design/ construct approximately 65,162 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Project includes offices, classrooms/ seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Schedule:

Planning & Design:	Dec 2007-Sept 2009
Advertising & Award:	Oct 2009 -Nov 2009
Construction F&F:	Aug 2009- Dec 2009
Construction:	Dec 2009-Aug 2011
Warranty:	1 year after construction completion

Total Project Cost:

\$46,500,000

Board of Regents Approval & Motions:

Preliminary Project Approval:	June 2008
Schematic Design Approval:	Feb 2009
Total Project Cost Increase:	N/A

Status Update:

Telecommunications intertie work 95% complete. Installation of interior walls in progress. Installation of interior mechanical/electrical/plumbing piping, conduit and associated components is in progress. Exterior framing, roofing and installation of exterior sheathing/insulation complete. Parking lot paving complete. Glazing and exterior composite panels in transit. Landscaping in parking lot complete. The overall project is 50% complete. Beneficial occupancy is scheduled to begin in July 2011.



UAA Kachemak Bay Campus Classroom Building



Project Description:

A new 6,800 sf building with 5 classrooms, 12 offices, and a testing center at the East Campus to replace space now being leased.

Schedule:

Planning & Design: June 2009- March 2010
Advertising & Award: March 2010- May 2010
Construction: June 2010- April 2011
Warranty: 1 year after construction completion

Total Project Cost:

\$3,345,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	May 2009
Formal Project Approval	June 2009
Schematic Design Approval	Nov 2009
Project Change Approval(s)	June 2010 / October 2010

Status Update:

Roof and window systems are complete and the new building is weather tight. Paving and site improvements are complete (excluding landscaping and a few light standards). Interior wall framing is nearly complete and mech/elec rough-in continues throughout the building. Replacement of the old maintenance shop received Project Change Approval Oct. 6th and has now been incorporated into the contractor's scope of work. Concrete foundation for the shop has recently been poured and remaining materials are now on order. Overall project completion is about 55%.



UAA Kodiak College Siding Replacement



Project Description

Planning, design and installation of approximately 13, 500 square feet of prefinished steel siding, associated flashing, building sealants, exterior painting, removal of existing exterior light fixtures and installation of LED lights, removal and reinstallation of miscellaneous door hardware, removal and installation of exterior fire alarm devices, and all associated siding replacement work.

Schedule:

Planning/Design: March-May 2010
Advertising/Award: May-June 2010
Construction: July-December 2010
Warranty: 10-Year Finish Warranty

Total Project Cost:

\$334,200

Board of Regents/Chief Facilities Officer Approvals:

Preliminary Administrative Approval: March 20, 2010
Formal Project Approval: April 16, 2010
Schematic Design Approval: April 27, 2010
Total Project Cost Increase: N/A

Status Update:

Final Report. The project was substantially complete on October 12, 2010. The Contractor is correcting punch-list items.



KPC McLane Roof Replacement



Project Description:

Reroof of the Enid S. McLane building roof (approximately 14,000 sf). The original 1970's roof is in poor condition, leaking, and at the end of its life expectancy. The project removed the existing roof, repaired damage and installed a new mineral-cap, built-up roof.

Schedule:

Planning & Design: March-April 2010
Advertising & Award: May 2010
Construction: July thru Oct 2010
Warranty: 20 year after construction completion

Total Project Cost:
\$ 631,000

Board of Regents Approval & Motions:

Preliminary Project Approval: March 2010
Formal Project Approval: April 2010
Schematic Design Approval: April 2010
Project Change Approval: June 28, 2010

Status Update:

Final Report. Bids were opened on June 22, 2010 and the Universal Roofing of Alaska was the low bidder. Contractor mobilized to site with materials in late July. Contractor has completed the roofing and siding replacement. Window replacement is schedule for mid-November and final work items should be completed by the end of November.



UAA KPC Soil Remediation



Project Description:

This project is cleaning up a site off campus that was used for fire training in the 1980's and had significant amounts of diesel contamination at 14 feet below ground level.

Schedule:

Planning & Design: Through January 2010
Advertising & Award: February 2010- March 2010
Construction: April 2010- Summer 2011

Total Project Cost:

\$411,000

Board of Regents Approval & Motions:

Prelim Administrative Approval	February 9, 2010
Formal Project Approval	February 17, 2010
Schematic Design Approval	February 17, 2010
Project Change Approved	\$36,000 on June 1, 2010

Status Update:

One small area will need additional excavation to remove contaminated soil, this will be done next spring. The contaminated soil that has been spread across the site has been tilled several times. Good progress has been made and final cleanup is anticipated by the end of summer 2011.



UAA Kenai Campus Water Connection



Project Description:

In 2007 a project extended a city water line to the campus edge. This project connected the waterline to the campus buildings.

Schedule:

Planning & Design:	June 2007 – May 2010
Advertising &	June 10, 2010 – July 20, 2010
Award:	
Construction:	July 2010 - October 2010
Warranty:	1 year after construction completion

Total Project Cost:

\$600,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	October 2009
Formal Project Agreement	May 8, 2010
Schematic Design Approval	May 11, 2010

Status Update:

Final Report. The project is 100% complete and the campus is on city water.



Mat-Su HVAC & Boiler Replacement



Project Description:

Provide a new rooftop mounted air handling unit and boilers for the Jalmar M. Kerttulla Building to replace 35 year old existing units.

Schedule:

Planning & Design: January 2009 – July 2010
Advertising & Award: Nov – Dec 2010
Construction: April 2011 – Oct 2011
Warranty: 1 year after construction completion

Total Project Cost:

\$2,440,000

Board of Regents Approval & Motions:

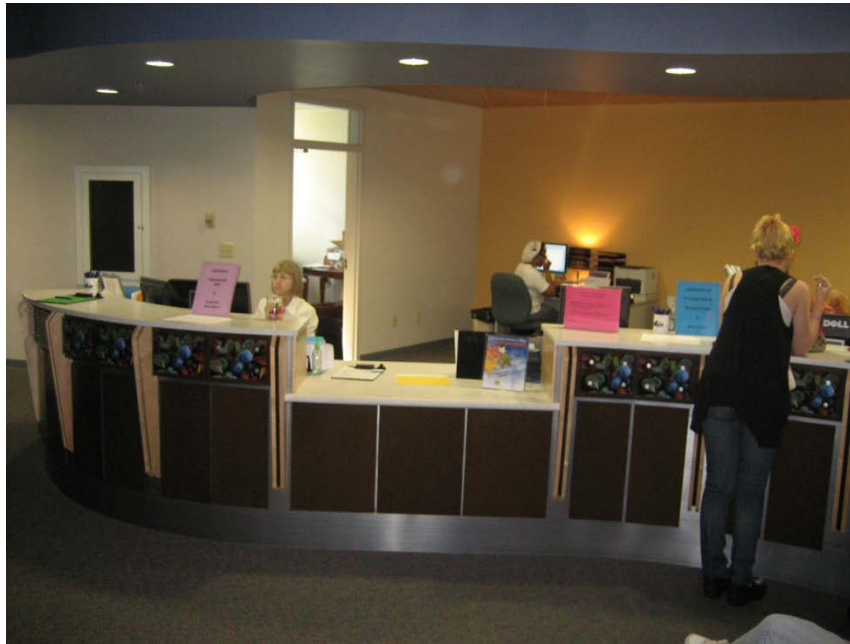
Prelim Administrative Approval: October 2009
Formal Project Approval: April 2010
Schematic Design Approval: May 18, 2010

Status Update:

The design has been completed and the project is out to bid. Anticipate project award in December 2010.



UAA Mat-Su Student Services Remodel



Project Description:

This project remodels the student services area to make the space more efficient and student friendly.

Schedule:

Planning & Design: Dec 2009- March 2010
Advertising & Award: March 2010
Construction: May 2010 –November 2010
Warranty: 1 year after construction completion

Total Project Cost:

\$421,237

Board of Regents Approval & Motions:

Preliminary Admin Approval	Feb 26, 2010
Formal Project Approval	March 3, 2010
Schematic Design Approval	March 3, 2010
Project Change Approval	April 26, 2010

Status Update:

Final report. This project is substantially complete.



UAA Science Building Renovation



Project Description:

Phase 1 of this project renovated half of the first floor of the existing Science building providing classrooms, rock crushing lab, and storage areas. Phase 2 will renovate the remainder of the first floor and half of the second floor, including the building mechanical systems. Phase 3 should complete the building renovation.

Schedule:

Planning & Design:	Nov 2009 –March 2010
Advertising & Award:	April 2010
Construction:	May 2010 –Nov 2010
Warranty:	1 year after construction completion

Phase 1 - Geology

Total Project Cost:

Ph I	\$2,645,600
Ph 2	\$6,000,000
Ph 3	\$TBD
TPC	\$11,400,000

Board of Regents Approval & Motions:

Prelim Administrative Approval:	Nov 2008
Formal Project Approval:	April 2009
Schematic Design Approval:	(Ph I) Sep 2009
	(Ph 2) June 2010
	(Ph 3) Pending

Status Update:

Phase 1 Geology – The project is 100% complete.

Phase 2– Design is 95% complete and will be advertised in early 2011.

Phase 3 funding is included in the FY12 Capital Budget Request.



Wendy Williamson Auditorium Lighting Replacement



Project Description:

Demolition and replacement of incandescent light fixtures to energy saving fluorescent and LED sources. Review of emergency backup generator associated with the lighting replacement and upgrade.

Schedule:

Planning & Design: Nov 2009 - Oct 2010
Advertising & Award: April 2011 – May 2011
Construction:
 Phase 1: May 2011 – August 2011
 Phase 2: Dec 2011 – Jan 2012

Total Project Cost:
\$620,000

Board of Regents Approval & Motions:

Project Agreement February 24, 2010
Prelim Administrative Approval: March 3, 2010
Formal Project Approval: March 22, 2010
Schematic Design Approval: Pending

Status Update:

Final design drawings have been completed. Currently awaiting funding determinations before proceeding to final project approvals and advertising for bids. The project phasing will be dependent upon funding availability.



Anderson Building Remodel & Pedestrian Access



Project Description:

This project is totally remodeling the Juneau campus principal science building to accommodate the needs of the UAS Science program. The project is divided in to two separate construction contracts. The first is the building remodel including classrooms, teaching labs, faculty offices, and research spaces. The second contract will be for the construction of a pedestrian crossing of Glacier Highway. These two elements are being designed, bid and constructed as separate contracts due to the different nature and schedules for the work.

In the remodel work major building components will be upgraded or replaced including heating and ventilating equipment and controls, the roof membrane and insulation, new toilet rooms, interior finishes, elevator replacement, classroom and laboratory casework and the emergency generator. Interior space will be reconfigured to improve effectiveness of the teaching and research areas. The number of faculty offices will be reduced. The work has required the building to be vacated during renovation. Interim space for offices and labs is being accommodated elsewhere on campus, at the UAF Fisheries facility at Lena Point and at the old NOAA lab adjacent to the Anderson Building.

The pedestrian access work will include a pedestrian bridge connecting to the third floor of the Anderson Building and a paved and lighted pathway to the main campus.

Total Project Cost: **\$10,700,000**

Project Schedule:

	Building Remodel	Pedestrian Access
Final Design	9/2008 –9/2009	3/2009 – 2/2011
Bid & Award	10/2009-11/2009	2/2011 -3/2011
Construction	12/2009 – 9/2010	4/2011 – 10/2011

Project Approvals:

Formal Project Approval	September 2008
Schematic Approval	February 2009

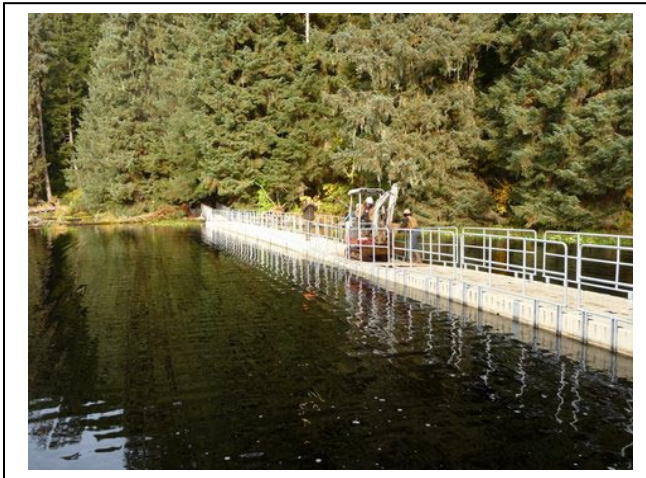
Status Update:

Building Remodel: Substantial completion is scheduled for November 30 2010. Classes will be held in the building starting in the Spring semester.

Pedestrian Overpass: UAS is awaiting detailed design data on the Alaska DOT&PF's proposed re-alignment of Glacier Highway. DOT&PF and UAS are re-examining the impacts of the future road and right-of-way re-alignment. Construction is intended for 2011.



Auke Lake Trail Reconstruction and Improvements



Project Description:

A walking trail to connect the UAS campus to the surrounding Auke Lake neighborhood originated during the 2002 masterplan process. This project was chosen from many potential area trail projects through a series of meetings between the University, the City & Borough of Juneau (CBJ), the US Forest Service (USFS), and Trailmix, a local non-profit organization devoted to trail planning and construction.

The project is paid for through a fund raising campaign.

Total Project Cost: \$1,325,000

Project Schedule

Planning & Design	2005-2006
Fundraising	2006-2007
Construction:	
Phase 1 - Existing Trail Upgrades	April 2008 – June 2009
Phase 2 - Bridge over Auke Creek	2010
Phase 3 - Highway segment improvements	2013

Project Approvals

Formal Project Approval	March 2007
Schematic Design Approval	March 2008

Status Update:

Work has been completed on the East side lake trail reconstruction. The Auke Creek bridge section was awarded to Trucano Construction with substantial completion in October 2010.

The Alaska Dept of Transportation is in the initial permitting and design phase for the highway segment of the trail which will construct a pedestrian and bicycle transportation path.



Sitka Health Sciences Remodel



Project Description:

A Title III grant is providing funds to remodel a portion of the unfinished hangar space at the Sitka campus. The grant will be used over the next two federal fiscal years to remodel portions of the existing facility Sitka campus to improve their Health Sciences program. Two new teaching labs and support spaces will be constructed.

Total Project Cost: **\$2,500,000**

Project Schedule

Planning & Design	11/2008 – 9/2009
Bid & Award	10/2009 – 11/2009
Construction:	12/2009-9/2010

Project Approvals

Formal Project Approval	February 2009
Schematic Design Approval	May 2009

Status Update:

A contract was awarded to Alaska Commercial Contractors in December of 2009. An increase in the total project cost was approved in January 2010 based on the award of additional FFY10 grant funds. Substantial completion was achieved in mid September, 2010. Project is expected to be closed out by December 1, 2010.



Atkinson Power Plant Boiler 1 & 2 Superheater Tube Replacement



Project Description

This project has two phases; tube procurement and tube installation. UAF plans to purchase the tubes from the original manufacturer in order to expedite the schedule. A construction contract will be prepared for the installation of the superheater tubes in Boiler Nos. 1 and 2. The installation of the tubes is expected to take three weeks per boiler.

Schedule:

Procurement : June - September 2010
Advertising & Award: June - July 2010
Construction: September - October 2010 [Boiler No. 1]
April - May 2011 [Boiler No. 2]

Total Project Cost:

\$860,000

Board of Regents Approval & Motions:

Formal Project Approval June 10, 2010
Schematic Design Approval June 10, 2010

Status Update:

Phase 1 of this project is complete; the tubes have been ordered and are being manufactured. Delivery date to Fairbanks is April 1, 2011. A contractor should be selected by December 15, 2010 to install the tubes.



Constitution Hall Toilet Room Upgrades



Project Description

This project provides ADA compliant accessible toilet rooms and drinking fountains in Constitution Hall.

Schedule:

Planning & Design: March 2010
Advertising & Award: July 2010
Construction: November 2010 - February 2011

Total Project Cost:

\$560,000

NEW Total Project Cost:

\$605,000

Board of Regents Approval & Motions:

Formal Project Approval April 9, 2010
Schematic Design Approval April 9, 2010
Project Change Approval June 9, 2010

Status Update:

A construction contract has been awarded, and work began on site November 1, 2010. Construction is scheduled to be complete February 2011.



Critical Electrical Upgrade Phase 1B



Project Description

Phase 1B scope consists of constructing a building that will house a new double breaker switchboard that will be installed in a subsequent phase of the project. The electrical equipment will be installed in Phase 1C. The new building is separate from the existing Atkinson Power Plant, but it is located in close proximity to the plant and its associated utilidors.

Schedule Phase 1B:

Planning & Design:	January 10, 2009 - June 1, 2009
Advertising & Award:	March 15, 2009 - April 25, 2009
Construction:	June 2010 - May 2011

Total Project Cost:

\$10,000,000

Board of Regents Approval & Motions:

Formal Project Approval	February 18, 2010
Schematic Design Approval	June 4, 2010

Status Update:

The building was closed in on October 15, 2010. Interior work will continue through the winter. Final inspection is scheduled on May 20, 2011.



Energy Technology Facility



Project Description

UAF will construct an Energy Technology Facility to attract and retain collaborative initiatives with public and private entities, and to be a catalyst for power and energy solutions in the State of Alaska. This is a two-phase project with site preparation and construction of high bay test modules occurring in the first phase, and construction of the main facility occurring in the second phase.

Schedule:

Planning & Design: April 2009
Advertising & Award:
Construction: June 2012 to June 2014
(contingent upon funding)

Revised Total Project Cost:

\$29,600,000

Total Project Cost:

\$29,600,000

Board of Regents Approval & Motions:

Formal Project Approval April 9, 2009
Revised Formal Project Approval September 24, 2009
Schematic Design Approval

Status Update:

The design for the Energy Technology Facility has been delayed due to the higher than anticipated cost estimate for the Energy Technology Test Modules.



Energy Technology Facility Phase 1A



Project Description

UAF, as of May 2010, is preparing the site for the Energy Technology Facility and will construct the high bay test modules in advance of the construction of the main facility as Phase 1A.

Schedule Phase 1A:

Planning & Design: April 2009
Advertising & Award: February - March 2011
Construction: May 2011 - February 2012

Total Project Cost:

\$3,000,000

NEW Total Project Cost:

\$4,700,000 (Pending)

Board of Regents Approval & Motions:

Formal Project Approval April 8, 2009
Revised Formal Project Approval September 2009
Schematic Design Approval February 18, 2010 (Phase 1A)
Project Change Approval Pending BOR Approval December 2010

Status Update:

The foundation for the Test Modules was completed October 4, 2010. Construction cost estimate at the 65% design phase was higher than anticipated. The bid date has been delayed until February 2011.



Harper Building Addition



Project Description

The project will add approximately 2,000 sf of new space and renovate 2,000 sf in the Harper Building. The new space will include a science classroom, computer lab and offices. The addition will increase Interior Aleutians Campus's outreach to the rural centers, and it will provide a work place and destination for students from distant communities during their intensive studies for core science courses in Fairbanks.

Schedule:

Planning & Design: November 2009 - February 2010
Advertising & Award: March - April 2010
Construction: April - November 2010

Total Project Cost:

\$2,230,039

Board of Regents Approval & Motions:

Formal Project Approval December 22, 2009 (\$1,965,039)
Schematic Design Approval February 26, 2010 (\$2,230,039)

Status Update:

Construction is nearly complete. Substantial completion was rescheduled for November 5, 2010.



Kuskokwim Campus CANHR Health Clinic



Project Description

This project will renovate and construct a new CANHR Health research facility within the existing Voc-Tech building, on the Kuskokwim Campus. The new space will be designed to accommodate Telehealth medicine (secure video conferencing) and distance education video conferencing. This project will increase participant engagement, create jobs and build research capacity in the Yukon Kuskokwim (YK) region.

Schedule:

Planning & Design: June 2010 to March 2011
Advertising & Award: April - May 2011
Construction: May - December 2011

Total Project Cost:

\$3,788,000

Board of Regents Approval & Motions:

Preliminary Project Approval Mar 31, 2010
Formal Project Approval April 16, 2010
Schematic Design Approval Pending Approval by Chair of F&LMC November 2010

Status Update:

Schematic design for the project is complete. Design will continue to final construction documents pending approval.



UAF Life Sciences Facility



Project Description

The Life Sciences Classroom and Laboratory Facility will construct space for the remaining research and teaching functions of BiCS, and it will complete the critically needed science facility initiative.

Schedule:

Planning & Design: January 2009 - December 2011
Advertising & Award: December 2010
Construction: April 2011 - May 2014

Total Project Cost:

\$108,600,000

Board of Regents Approval & Motions:

Formal Project Approval February 18, 2010
Schematic Design Approval Pending BOR Approval November 2010

Status Update:

Project design is progressing towards complete schematic drawings. Schedule is contingent upon the 2010 GO Bond vote in November. Current design progress is focusing on life cycle cost analysis and energy reduction as well as code review and approval issues.



Northwest Campus Critical Deferred Renewal



Project Description

This request will replace the steel pilings supporting the Nagozruk and Emily Brown Library buildings. The buildings are 25 and 33 years old respectively. The structural steel piles are corroding and deteriorating due to exposure to the elements. Replacing pilings and modifying utilities will prolong the life of these buildings and reduce heating costs. Building relocation improvements may require rework of some exterior features.

Schedule:

Planning & Design: October 2, 2008 - Fall 2009
Advertising & Award: March 2010
Construction: May 2010 - December 2010

Total Project Cost:

\$3,500,003

FY09 State Appropriation

\$3,500,003

NEW Total Project Cost:

\$3,700,003

Board of Regents Approval & Motions:

Formal Project Approval September 19, 2008
Schematic Design Approval April 8, 2009
Project Change Approval May 25, 2010

Status Update:

The Nagozruk Building and Buildings 9 and 10 have been moved to their final locations. Boardwalks to connect the buildings are being constructed. Project is scheduled for Substantial Completion on December 15, 2010.



NW Campus Nagozruk Building Heating Upgrade



Project Description

This project will replace three existing boilers that were installed with the original building in 1978 with one new boiler, perimeter fin tube element heating and a heat recovery ventilator (HRV) unit. The current system does not provide adequate heat for the spaces within the building.

The fans in the forced air furnaces use a substantial amount of electricity to move air. Costs will be reduced by replacing the fans with an HRV and boiler system.

Schedule:

Planning & Design:	July-November 2010
Advertising & Award:	December 2010 to January 2011
Construction:	May—August 2011

Total Project Cost:

\$568,700

Board of Regents Approval & Motions:

Formal Project Approval	Pending CFO Approval October 2010
Schematic Design Approval	Pending CFO Approval October 2010

Status Update:

A Consultant has been retained to complete design work on the project. Formal and Schematic Project Approval documents have been submitted for review and approval.



Skarland Hall Shower Repairs



Project Description

This project will demolish and reconfigure the shower rooms and toilet areas on all three residence floors of Skarland Hall, because the infrastructure of the shower and toilet areas are failing. The reconfiguration will include bringing the ventilation and electrical systems up to current standards, including ADA regulations and codes. This project will also provide increased security, especially in the shower rooms. During construction, Skarland Hall will be completely shut down to student use.

Schedule:

Planning & Design:	November 2009 - May 2010
Advertising & Award:	June - July 2010
Construction:	August 2010 - March 2011

Total Project Cost:

\$3,000,000

Board of Regents Approval & Motions:

Formal Project Approval	September 24, 2009
Schematic Design Approval	May 4, 2010

Status Update:

The contractor is starting to rough-in the framing for the walls of the shower rooms and to assemble major mechanical runs. Construction will be complete by March 2011.



Utilities Waste Line Repairs & Replacement Phase II



Project Description

The project is the 2nd phase of a multi year effort to replace sanitary and storm water waste lines. Phase 2 will replace the main sanitary waste line pipe along Thompson Drive, Tanana Loop West, and in front of SRC and the Patty Center where the majority of campus waste flows.

Schedule:

Planning & Design:	July 2009 - August 2010
Advertising & Award:	April - June 2010
Construction:	October 2009 - September 2010 April 2010 - October 2010

Total Project Cost:

\$1,000,000

Board of Regents Approval & Motions:

Formal Project Approval	September 26, 2009
Schematic Design Approval	September 26, 2009

Status Update:

Phase II construction substantial completion is in process.



Anderson Building Remodel & Pedestrian Access



Project Description:

This project is totally remodeling the Juneau campus principal science building to accommodate the needs of the UAS Science program. The project is divided in to two separate construction contracts. The first is the building remodel including classrooms, teaching labs, faculty offices, and research spaces. The second contract will be for the construction of a pedestrian crossing of Glacier Highway. These two elements are being designed, bid and constructed as separate contracts due to the different nature and schedules for the work.

In the remodel work major building components will be upgraded or replaced including heating and ventilating equipment and controls, the roof membrane and insulation, new toilet rooms, interior finishes, elevator replacement, classroom and laboratory casework and the emergency generator. Interior space will be reconfigured to improve effectiveness of the teaching and research areas. The number of faculty offices will be reduced. The work has required the building to be vacated during renovation. Interim space for offices and labs is being accommodated elsewhere on campus, at the UAF Fisheries facility at Lena Point and at the old NOAA lab adjacent to the Anderson Building.

The pedestrian access work will include a pedestrian bridge connecting to the third floor of the Anderson Building and a paved and lighted pathway to the main campus.

Total Project Cost: **\$10,700,000**

Project Schedule:

	Building Remodel	Pedestrian Access
Final Design	9/2008 –9/2009	3/2009 – 2/2011
Bid & Award	10/2009-11/2009	2/2011 -3/2011
Construction	12/2009 – 9/2010	4/2011 – 10/2011

Project Approvals:

Formal Project Approval	September 2008
Schematic Approval	February 2009

Status Update:

Building Remodel: Substantial completion is scheduled for November 30 2010. Classes will be held in the building starting in the Spring semester.

Pedestrian Overpass: UAS is awaiting detailed design data on the Alaska DOT&PF's proposed re-alignment of Glacier Highway. DOT&PF and UAS are re-examining the impacts of the future road and right-of-way re-alignment. Construction is intended for 2011.



Auke Lake Trail Reconstruction and Improvements



Project Description:

A walking trail to connect the UAS campus to the surrounding Auke Lake neighborhood originated during the 2002 masterplan process. This project was chosen from many potential area trail projects through a series of meetings between the University, the City & Borough of Juneau (CBJ), the US Forest Service (USFS), and Trailmix, a local non-profit organization devoted to trail planning and construction.

The project is paid for through a fund raising campaign.

Total Project Cost: \$1,325,000

Project Schedule

Planning & Design	2005-2006
Fundraising	2006-2007
Construction:	
Phase 1 - Existing Trail Upgrades	April 2008 – June 2009
Phase 2 - Bridge over Auke Creek	2010
Phase 3 - Highway segment improvements	2013

Project Approvals

Formal Project Approval	March 2007
Schematic Design Approval	March 2008

Status Update:

Work has been completed on the East side lake trail reconstruction. The Auke Creek bridge section was awarded to Trucano Construction with substantial completion in October 2010.

The Alaska Dept of Transportation is in the initial permitting and design phase for the highway segment of the trail which will construct a pedestrian and bicycle transportation path.



Sitka Health Sciences Remodel



Project Description:

A Title III grant is providing funds to remodel a portion of the unfinished hangar space at the Sitka campus. The grant will be used over the next two federal fiscal years to remodel portions of the existing facility Sitka campus to improve their Health Sciences program. Two new teaching labs and support spaces will be constructed.

Total Project Cost: **\$2,500,000**

Project Schedule

Planning & Design	11/2008 – 9/2009
Bid & Award	10/2009 – 11/2009
Construction:	12/2009-9/2010

Project Approvals

Formal Project Approval	February 2009
Schematic Design Approval	May 2009

Status Update:

A contract was awarded to Alaska Commercial Contractors in December of 2009. An increase in the total project cost was approved in January 2010 based on the award of additional FFY10 grant funds. Substantial completion was achieved in mid September, 2010. Project is expected to be closed out by December 1, 2010.

