

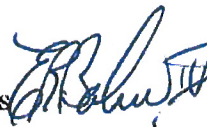


UNIVERSITY OF ALASKA ANCHORAGE

Office of Academic Affairs  
3211 Providence Drive  
Anchorage, AK 99508-4614

Date: April 8, 2014  
To: Thomas Case, Chancellor  
From: Elisha Baker, Provost and Vice Chancellor for Academic Affairs  
Subject: Request for Approval to Delete Supply Chain Management Graduate Certificate

DocuSigned by:  
*Tom Case*  
59FE802B1426410



The College of Business and Public Policy has proposed the deletion of the Supply Chain Management graduate certificate. This program was initially approved in 2006, and was only offered once in Fall 2006 due to low demand. Due to low demand, it has been suspended since AY11. The department has determined that its other offerings, which range from an occupational endorsement certificate to a master's degree, better meet the state's needs.

Since this graduate certificate has been suspended since AY11, there are no students enrolled in the program. Fiscal resources and personnel support other active programs within the department.

The program proposal has been approved by the faculty, dean, and appropriate UAA curriculum committees. Following your approval, the prospectus will be submitted to the Statewide Academic Council for the next stage of review and approval.

Attachments:

BOR Program Action Request Form  
UAA Program Deletion Template



**Board of Regents Program Action Request**  
**University of Alaska**  
 Proposal to Add, Change, or Delete a Program of Study

1a. Major Academic Unit (choose one) UAA	1b. School or College CBPP	1c. Department or Program Logistics Department																																								
2. Complete Program Title Supply Chain Management																																										
3. Type of Program <input type="checkbox"/> Undergraduate Certificate <input type="checkbox"/> AA/AAS <input type="checkbox"/> Baccalaureate <input type="checkbox"/> Post-Baccalaureate Certificate <input type="checkbox"/> Master's <input checked="" type="checkbox"/> Graduate Certificate <input type="checkbox"/> Doctorate																																										
4. Type of Action <input type="checkbox"/> Add <input type="checkbox"/> Change <input checked="" type="checkbox"/> Delete		5. Implementation date (semester, year) <input type="checkbox"/> Fall <input type="checkbox"/> Spring    Year 2014 as soon as possible																																								
6. Projected Revenue and Expenditure Summary. Not Required if the requested action is deletion. (Provide information for the 5 <sup>th</sup> year after program or program change approval if a baccalaureate or doctoral degree program; for the 3 <sup>rd</sup> year after program approval if a master's or associate degree program; and for the 2 <sup>nd</sup> year after program approval if a graduate or undergraduate certificate. If information is provided for another year, specify (1st) and explain in the program summary attached). Note that Revenues and Expenditures are not always entirely new; some may be current (see 7d.)																																										
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th align="left" colspan="2">Projected Annual Revenues in FY N/A</th> </tr> <tr> <td>Unrestricted</td> <td></td> </tr> <tr> <td>General Fund</td> <td>\$</td> </tr> <tr> <td>Student Tuition &amp; Fees</td> <td>\$</td> </tr> <tr> <td>Indirect Cost Recovery</td> <td>\$</td> </tr> <tr> <td>TVEP or Other (specify):</td> <td>\$</td> </tr> <tr> <td>Restricted</td> <td></td> </tr> <tr> <td>Federal Receipts</td> <td>\$</td> </tr> <tr> <td>TVEP or Other (specify):</td> <td>\$</td> </tr> <tr> <td><b>TOTAL REVENUES</b></td> <td><b>\$</b></td> </tr> </table>		Projected Annual Revenues in FY N/A		Unrestricted		General Fund	\$	Student Tuition & Fees	\$	Indirect Cost Recovery	\$	TVEP or Other (specify):	\$	Restricted		Federal Receipts	\$	TVEP or Other (specify):	\$	<b>TOTAL REVENUES</b>	<b>\$</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th align="left" colspan="2">Projected Annual Expenditures in FY N/A</th> </tr> <tr> <td>Salaries &amp; benefits (faculty and staff)</td> <td>\$</td> </tr> <tr> <td>Other (commodities, services, etc.)</td> <td>\$</td> </tr> <tr> <td><b>TOTAL EXPENDITURES</b></td> <td><b>\$</b></td> </tr> <tr> <td colspan="2">One-time Expenditures to Initiate Program (if &gt;\$250,000)</td> </tr> <tr> <td colspan="2">(These are costs in addition to the annual costs, above.)</td> </tr> <tr> <td>Year 1</td> <td>\$</td> </tr> <tr> <td>Year 2</td> <td>\$</td> </tr> <tr> <td>Year 3</td> <td>\$</td> </tr> <tr> <td>Year 4</td> <td>\$</td> </tr> </table>	Projected Annual Expenditures in FY N/A		Salaries & benefits (faculty and staff)	\$	Other (commodities, services, etc.)	\$	<b>TOTAL EXPENDITURES</b>	<b>\$</b>	One-time Expenditures to Initiate Program (if >\$250,000)		(These are costs in addition to the annual costs, above.)		Year 1	\$	Year 2	\$	Year 3	\$	Year 4	\$
Projected Annual Revenues in FY N/A																																										
Unrestricted																																										
General Fund	\$																																									
Student Tuition & Fees	\$																																									
Indirect Cost Recovery	\$																																									
TVEP or Other (specify):	\$																																									
Restricted																																										
Federal Receipts	\$																																									
TVEP or Other (specify):	\$																																									
<b>TOTAL REVENUES</b>	<b>\$</b>																																									
Projected Annual Expenditures in FY N/A																																										
Salaries & benefits (faculty and staff)	\$																																									
Other (commodities, services, etc.)	\$																																									
<b>TOTAL EXPENDITURES</b>	<b>\$</b>																																									
One-time Expenditures to Initiate Program (if >\$250,000)																																										
(These are costs in addition to the annual costs, above.)																																										
Year 1	\$																																									
Year 2	\$																																									
Year 3	\$																																									
Year 4	\$																																									
Page # of attached summary where the budget is discussed, including initial phase-in: 1																																										
7. Budget Status. Items a., b., and c. indicate the source(s) of the General Fund revenue specified in item 6. If any grants or contracts will supply revenue needed by the program, indicate amount anticipated and expiration date, if applicable.																																										
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th align="left">Revenue source</th> <th align="center">Continuing</th> <th align="center">One-time</th> </tr> <tr> <td>a. In current legislative budget request</td> <td align="center">\$</td> <td align="center">\$</td> </tr> <tr> <td>b. Additional appropriation required</td> <td align="center">\$</td> <td align="center">\$</td> </tr> <tr> <td>c. Funded through new internal MAU redistribution</td> <td align="center">\$</td> <td align="center">\$</td> </tr> <tr> <td>d. Funds already committed to the program by the MAU<sup>1</sup></td> <td align="center">\$</td> <td align="center">\$</td> </tr> <tr> <td>e. Funded all or in part by external funds, expiration date</td> <td align="center">\$</td> <td align="center">\$</td> </tr> <tr> <td>f. Other funding source Specify Type:</td> <td align="center">\$</td> <td align="center">\$</td> </tr> </table>			Revenue source	Continuing	One-time	a. In current legislative budget request	\$	\$	b. Additional appropriation required	\$	\$	c. Funded through new internal MAU redistribution	\$	\$	d. Funds already committed to the program by the MAU <sup>1</sup>	\$	\$	e. Funded all or in part by external funds, expiration date	\$	\$	f. Other funding source Specify Type:	\$	\$																			
Revenue source	Continuing	One-time																																								
a. In current legislative budget request	\$	\$																																								
b. Additional appropriation required	\$	\$																																								
c. Funded through new internal MAU redistribution	\$	\$																																								
d. Funds already committed to the program by the MAU <sup>1</sup>	\$	\$																																								
e. Funded all or in part by external funds, expiration date	\$	\$																																								
f. Other funding source Specify Type:	\$	\$																																								
8. Facilities: New or substantially (>\$25,000 cost) renovated facilities will be required. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, discuss the extent, probable cost, and anticipated funding source(s), in addition to those listed in sections 6 and 7 above.																																										
9. Projected enrollments (headcount of majors). If this is a program deletion request, project the teach out enrollments.																																										
Year 1: N/A	Year 2: N/A	Year 3: N/A																																								
Year 4: N/A																																										
Page number of attached summary where demand for this program is discussed: 1																																										

<sup>1</sup>Sometimes the courses required by a new degree or certificate program are already being taught by an MAU, e.g., as a minor requirement. Similarly, other program needs like equipment may already be owned. 100% of the value is indicated even though the course or other resource may be shared.



10. Number\* of new TA or faculty hires anticipated (or number of positions eliminated if a program deletion):

Graduate TA	N/A
Adjunct	N/A
Term	N/A
Tenure track	N/A

11. Number\* of TAs or faculty to be reassigned:

Graduate TA	N/A
Adjunct	N/A
Term	N/A
Tenure track	N/A

Former assignment of any reassigned faculty: N/A  
For more information see page 1 of the attached summary.

12. Other programs affected by the proposed action, including those at other MAUs (please list):

Program Affected	Anticipated Effect
None	Program only offered once in Fall 2006, suspended since AY11. No anticipated effect on existing programs.
Boise State Supply Chain Management Graduate Certificate	Developed as a joint program. Boise State agrees the program should be terminated.

Page number of attached summary where effects on other programs are discussed: 1

13. Specialized accreditation or other external program certification needed or anticipated. List all that apply or 'none': N/A

14. Aligns with University or campus mission, goals, core themes, and objectives (list): UAA 2017 Strategic Priority A, Shaping Alaska's Future Theme 5

Page in attached summary where alignment is discussed: 1

15. State needs met by this program (list): Program not currently offered. No impacts on state needs are anticipated.

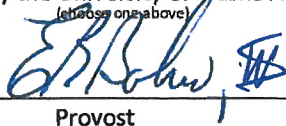
Page in the attached summary where the state needs to be met are discussed: 1

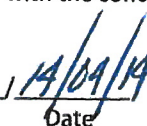
16. Program is initially planned to be: (check all that apply)

- ☐ Available to students attending classes at campus(es).  
☐ Available to students via e-learning.  
☐ Partially available students via e-learning.

Page # in attached summary where e-learning is discussed: N/A

Submitted by the University of Alaska Anchorage with the concurrence of its Faculty Senate.

*(choose one above)*  
  
Provost

  
Date

DocuSigned by

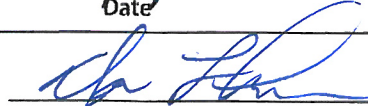
Tom Case

Chancellor

April 15, 2014

Date

- ☒ Recommend Approval  
☐ Recommend Disapproval

  
UA Vice President for Academic Affairs on behalf of  
the Statewide Academic Council

Date

\*Net FTE (full-time equivalents). For example, if a faculty member will be reassigned from another program, but his/her original program will hire a replacement, there is one net new faculty member. Use fractions if appropriate. Graduate TAs are normally 0.5 FTE. The numbers should be consistent with the revenue/expenditure information provided.

Attachments: ☐ Summary of Degree or Certificate Program Proposal

☐ Other (optional)

Revised: 10/10/2012



# UNIVERSITY of ALASKA ANCHORAGE

**To:** University of Alaska Board of Regents, Northwest Commission on Colleges and Universities  
**From:** Philip Price, UAA Logistics Department  
**Re:** Proposed Deletion of Supply Chain Management Graduate Certificate

---

**Program Background:**

The program was approved in 2006. It was implemented in Fall 2006 using a cohort model. Due to low demand, it was not offered again. Admission was suspended in AY11.

**Justification for Program Deletion:**

The graduate certificate had low enrollment. The department chose to focus its resources on programs with higher demand, such as the Global Supply Chain Management MS.

**Impact on Other Programs:**

The graduate certificate was originally designed as a collaboration with Boise State. Boise State faculty have agreed that the program should be terminated. Since the program has had no enrollments for many years, there is no anticipated effect on other programs within the UA System. Before submitting the deletion to the academic boards, the department coordinated with other UAA faculty through the curriculum coordination listserve.

**Impact on Students:**

There are no students currently enrolled.

**Impact on Stakeholders:**

Since the program has had no enrollments for many years, there has not been any recent impact on stakeholders.

**Plans for Program Deletion:**

The department plans to delete the graduate certificate as soon as possible. The program will not be replaced.

**Specialized Accreditation or Other External Program Certification:**

The graduate certificate does not have any specialized accreditation.

**Program Resources:**

There are no current resources allocated to this program.

**Projected Enrollments:**

There are no current enrollments in the program. The program has been suspended since AY11.

**Personnel Implications:**

There are no personnel implications with this deletion. The program has been suspended since AY11.

**Alignment with UA or Campus Strategic Plans:**

The proposed program deletion is consistent with UAA 2017 Strategic Plan Priority A, which includes the consolidation, reduction, and elimination of programs to assure the best use of limited resources. This supports the efficiency and effectiveness goals of the University of Alaska System's Shaping Alaska's Future Initiative (*Theme 5: Accountability to the People of Alaska*).