UNIVERSITY of ALASKA
Many Traditions One Alaska

Construction In-Progress Reports

Capital Project Master Schedules:

1. UAA
2. UAF
3. UAS

UAA:	Procurement Method
1. Allied Health, 2nd Floor Renovations	DBB
2. Beatrice McDonald Building Renewal	DBB
3. Engineering and Industry Building	CMAR & DBB
4. Engineering Asset Integrity and Corrosion Lab	TERM
5. Health Sciences Building	CMAR
6. Housing Security Systems Upgrade	DBB
7. MAC Housing Renewal	CMAR
8. Science Building Renovation	DBB
9. Seawolf Sports Arena	CMAR
10. Wendy Williamson Auditorium Seating Replacement	Term
11. Kodiak Student Services Remodel	DBB
12. Kodiak College Vocational Technology & Warehouse Facility, Phase 1 (PAA)	N/D
13. KPC Career and Technical Center	DBB
14. KPC Generator	DBB
15. KPC Kachemak Bay Campus Roof Replacement	DBB
16. KPC Soil Remediation	DBB
17. KPC Sprinkler Renovation	DBB
18. KPC Student Housing	DBB
19. Mat-Su College Paramedic/Nursing Lab Addition	DBB
20. Mat-Su Valley Center for Arts & Learning	DBB
21. PWSCC Wellness Center Renovation & Campus Renewal	DBB

UAF:

1. Antenna Installation Alaska Satellite Facility	DBB
2. Atkinson Power Plant Renewal Phase 2	DBB
3. Campus-wide Energy Upgrades Fairbanks Campus	SS
4. Critical Electrical Distribution Renewal Phase 1C	CMAR
5. CTC Aviation Hangar Renovation	DBB
6. Cutler Apartment Retaining Wall	DBB

7. Engineering Facility — CMAR
8. Fine Arts Salisbury Theater Renovation — N/D
9. Fine Arts Vapor Barrier — CMAR
10. Life Sciences Research and Teaching Facility — CMAR
11. Student Housing and Dining Facility — P3
12. Utilities Wood Center Vault — SS
13. West Ridge Steam Capacity Expansion — DBB
14. West Ridge Deferred Renewal Master Plan — N/A
15. Bristol Bay Science Lab and Clinical Space — DBB
16. Kuskokwim Campus Kiln Project — DBB
17. Kuskokwim Campus Vo-Tech Building Room Addition — DBB
18. Northwest Campus Nagozruk Restroom Remodel — DBB
19. Research Vessel Sikuliaq — N/A

UAS:

1. Anderson Building Remodel & Pedestrian Access — DBB
2. Auke Lake Way Corridor Improvements and Reconstruction — DBB
3. Freshman Student Housing Phase 1 (Banfield Hall Addition) — DBB
4. Ketchikan Life Boat Davis Construction — DBB
5. Ketchikan Upper Campus Parking Lot Reconstruction — DBB
6. Sitka Career and Technical Education Center — DBB

Construction Procurement Method abbreviations:

Construction Manager at Risk	CMAR
Design - Bid - Build	DBB
Design – Build	DB
Not Applicable	N/A
Not yet Determined	N/D
Public Private Partnership	P3
Sole Source	SS
Term Contractor Construction (Design-Build)	TERM

Construction in Progress Report abbreviations:

Construction Award Amount	CAA$
Construction Manager at Risk	CMAR or CM@R
Deferred Maintenance and Renewal	DM&R
Formal Project Approval	FPA
Preliminary Administrative Approval	PAA
Project Change Request	PCR
Schematic Design Approval	SDA
Total Project Cost	TPC$
To Be Determined	TBD

UNIVERSITY of ALASKA
Many Traditions One Alaska

CAPITAL PROJECT MASTER SCHEDULE

Key to Symbols:

- PA — Preliminary Administrative Approval
- F — Formal Project Approval
- S — Schematic Design Approval
- P1 — Phased Project Approval (# indicates Phase)
- FS — Formal Project/Schematic Design Approval
- T — Total Project Cost / Scope Change
- C — Construction Completion
- R — FInal Project Report

Design | Bid | Delays | Construction | Warranty

Progress Status

As of January 28, 2013

Project Approval Level
Main Campus > $500,000 Community Campus > $250,000

FY07		FY08		FY09		FY10		FY11		FY12		FY13		FY14		FY15		FY16	
2006		2007		2008		2009		2010		2011		2012		2013		2014		2015		2016	
JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4	JAS Q1	OND Q2	JFM Q3	AMJ Q4

UAA PROJECTS

- Allied Health Science - Phase 2
  Phase 2 TPC $4.7K (TPC All Phases $5.7M)
- Beatrice McDonald Renewal
  TPC $16.5M
- Engineering and Industry Building
  TPC $123.2M
- Engineering Asset Integrity and Corrosion Lab
  TPC $350K
- Health Sciences Phase 1
  TPC $46.5M
- Housing Security Systems Upgrade
  TPC Phase 1 $1.7M
- MAC Housing Renewal, Phase 1
  TPC Phase 1 $4.1M (TPC All Phases $12.1M)
- Science Building Renovations
  TPC $13.0M
- Sports Arena
  TPC $109.0M
- Wendy Williamson Auditorium Seating Replacement
  TPC $500K
- Kodiak Student Services Remodel
  TPC $838K
- Kodiak VoTech and Warehouse
  TPC $24.3M
- KPC Career and Techical Education Center
  TPC $14.5M
- KPC Emergency Generator
  TPC $550K
- KPC Kachemak Bay Campus Roof Replacement
  TPC $700K
- KPC Soil Remediation
  TPC $481K
- KPC Sprinkler Renovation
  TPC $429.4K

UNIVERSITY of ALASKA
Many Traditions One Alaska

CAPITAL PROJECT MASTER SCHEDULE

Key to Symbols:

- PA — Preliminary Administrative Approval
- F — Formal Project Approval
- S — Schematic Design Approval
- P1 — Phased Project Approval (# indicates Phase)
- FS — Formal Project/Schematic Design Approval
- T — Total Project Cost / Scope Change
- C — Construction Completion
- R — FInal Project Report

Design | Bid | Delays | Construction | Warranty

Progress Status

As of January 28, 2013

Project Approval Level Main Campus > $500,000 Community Campus > $250,000	
UAA	
KPC Student Housing Project	TPC $17.8M
MSC Paramedic Program/Classroom Addition	TPC $3.6M
MSC Valley Center for Arts & Learning	TPC $20.0M
PWSCC Wellness Center/Campus Renewal	TPC $5.0M
UAF PROJECTS	
Antenna Installation Alaska Satellite Facility	TPC $6.0M
Atkinson Power Plant Renewal Phase 2	TPC $1.9M
Campus Wide Energy Upgrades Fairbanks Campus	TPC $6.0M
Critical Electrical Distribution Renewal Phase 1C	TPC $10.0M
CTC Aviation Hangar Renovation	TPC $10.0M
Cutler Hall Retaining Wall	TPC $1.5M
Engineering Facility	TPC $108.6M
Fine Arts Salisbury Theater Renovation	TPC $750K
Fine Arts Vapor Barrier	TPC $5.6M
Life Sciences Research and Teaching Facility	TPC $88.3M
Student Housing and Dining (P3)	TPC $25.1M
Utilities Wood Center Vault	TPC $3.0M
Utilities West Ridge Steam Capacity Expansion	TPC $15.0M

FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | FY16

2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016

JAS Q1 | OND Q2 | JFM Q3 | AMJ Q4

UNIVERSITY of ALASKA
Many Traditions One Alaska

CAPITAL PROJECT MASTER SCHEDULE

Key to Symbols:

- PA — Preliminary Administrative Approval
- F — Formal Project Approval
- S — Schematic Design Approval
- P1 — Phased Project Approval (# indicates Phase)
- FS — Formal Project/Schematic Design Approval
- T — Total Project Cost / Scope Change
- C — Construction Completion
- R — FInal Project Report

Design | Bid | Delays | Construction | Warranty

Progress Status

As of January 28, 2013

Project Approval Level Main Campus > $500,000 Community Campus > $250,000	
UAF PROJECTS	West Ridge Deferred Renewal Master Plan TPC $700K
	Bristol Bay Applied Science TPC $2.6M
	Kuskokwim Campus Kiln Project TPC $3.8M
	Kuskokwim Campus Vo-Tech Building Room Addition TPC $1.9M
	Northwest Campus Nagozruk Restroom Remodel TPC $1.9M
	Research Vessel Sikuliaq TPC $199.5M
UAS PROJECTS	Anderson Building Remodel and Pedestrian Access TPC $109.0M
	Auke Lake Way Corridor Improvements TPC $4.3M Phase 3 $1.5M
	Freshman Student Housing Phase 1 (Banfield Hall Addition) TPC $985K
	Ketchikan Life Boat Davit Construction TPC $754K Phase 2 $250K
	Ketchikan Upper Campus Parking Lot Reconstruction TPC $850K
	Sitka Career & Technical Education Center TPC $70.0M

FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | FY16

2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016

JAS Q1 | OND Q2 | JFM Q3 | AMJ Q4

UAA Allied Health Science Building Renovation

Project Description:
Phase 1---Demolition and replacement of the 2nd floor labs (moved to Health Science Bldg.) into classrooms and mock-up exam space for teaching Radiologic Technology and Diagnostic Medical Sonography, Medical Assisting, and EMT (Emergency Medical Services).
Phase 2—Upgrade and renewal of mechanical systems and roof replacement and renovation of 1st Floor offices and common spaces.

Schedule:

Planning & Design:	July 2011—Jan. 2013	**Total Project Cost:**
Advertising & Award:	Jan/ Feb. 2013	TPC$ 5,680,415
Construction:	April/May 2013—Aug.2013	CAA$ TBD

Project Team:

Design Team	Kumin & Assoc.
General Contractor	TBD

Board of Regents Approval & Motions:

Preliminary Admin Approval	June 2, 2011
Formal Project Approval	Aug. 17, 2012
Schematic Design Approval	Dec. 7, 2012

Status Update:
Phase 1 was completed in August of 2012 on time and within budget. Phase 2 was approved by BOR in December 2012. The project was advertised for bids on January 15, 2013; pre-bid conference is scheduled for February 8, 2013; and bid opening is scheduled for February, 2013.

UAA Beatrice McDonald Hall Renewal

Project Description:
Complete renovation of 1970's building on main campus. Will include HAZMAT abatement, replacement of boiler, roof and mechanical systems, replacement of electrical systems and architectural interior and exterior improvements.

Schedule:

Planning & Design:	06/2011—03/2013
Advertising & Award:	04/2013---05/2013
Construction:	07/2013---11/2014

Total Project Cost:

TPC$ 16,508,213

CAA$ TBD

Project Team:

Design Team	Architects Alaska
General Contractor	TBD

Board of Regents Approval & Motions:

Preliminary Admin Approval	7/11/11
Formal Project Approval	12/7/11
Schematic Design Approval	8/17/12

Status Update:
65% drawings were completed on October 12, 2012. 95% drawings to be completed by early February. Bid solicitation is scheduled for March 2013 and award by May/June 2013. Construction is expected to begin in July 2013.The building will be "off-line" until the Spring semester 2015.

UAA Engineering and Industry Building

Project Description:
Planning, programming, design and construction of a 75,000 gsf engineering laboratory and teaching areas not currently available on campus. The project includes: communications labs, electrical engineering labs, fluids labs, heat and mass transfer labs, soils mechanics labs, photogrammetry/cartography/GIS, seismic and earthquake labs, foundation engineering, transportation and highway engineering, land surveying, machine shop, wood shop, "dirty" yard and conferencing/collaborative learning areas. The project will also include renovation of the existing building and structured parking for the facility and any displaced parking.

Schedule:

Planning & Design:	May 2011-Dec 2012
Advertising & Award:	Jan-March 2013
Construction:	April 2013-May 2015

Total Project Cost:
TPC: $123,204,000
CCA:

- Pre-Construction Services: $220,038
- Building: TBD

Project Team:

Design Team:	Livingston Slone, Inc.
General Contractor	Neeser Construction (Pre-Construction Services)

Board of Regents Approval & Motions:

Preliminary Admin Approval	Nov 2009
Formal Project Approval	Sept 2011
Schematic Design Approval	June 2012 (Partial)/ Dec 2012 (Full)

Status Update:
Design Development and coordination meetings with the Municipality of Anchorage are in progress. UAA and UAF are periodically updating the joint UAA/UAF Engineering Advisory Board. Full SDA approval was received at the December BOR meeting. The Construction Manager @ Risk (CMAR) Contract for pre-construction services was awarded to Neeser Construction, Inc. in late October 2012. 65% design review and cost reconciliation are currently in progress.

UAA Asset Integrity & Corrosion Lab

Project Description:
Planning, programming, design and construction of a 1,000gsf engineering corrosion laboratory in room 325 of the existing engineering building. This project will renovate the Gross Anatomy Lab vacated by the WWAMI program in the existing Engineering Building and reconfigure it to meet current School of Engineering program needs for a corrosion lab. Work includes electrical, mechanical, plumbing and architectural work for the installation of fume hoods, portable lab casework, sinks, emergency eyewash/shower, and research components for the corrosion lab. At the completion of the new engineering facility, the fume hoods, casework and associate laboratory equipment will be relocated to the new laboratory space.

Schedule:

Planning & Design:	February-May 2012
Advertising & Award:	May-June 2012
Construction:	August-November 2012

Total Project Cost:

TPC: $350,000

CAA: $208,956

Project Team:

Design Team:	Livingston Slone, Inc.
General Contractor:	KC Corporation

Board of Regents Approval & Motions:

Preliminary Admin Approval	April 2012
Formal Project Approval	May 2012
Schematic Design Approval	May 2012

Status Update:
Construction has been completed by the UAA term construction contractor. Grand opening held December 4, 2012 in conjunction with the School of Engineering open house.
The Contractor is correcting punch list deficiencies.

This will be the final Construction in Progress report on this project.

UAA Health Sciences Building

Project Description:
Design/ construct approximately 65,162 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Project includes offices, classrooms/ seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Schedule:

Planning & Design:	Dec 2007-Sept 2009
Advertising & Award:	Oct 2009 -Nov 2009
Construction F&F:	Aug 2009- Dec 2009
Construction:	Dec 2009-Aug 2011

Total Project Cost:
TPC: $46,500,000

CAA:
- Early Sitework Footing/Foundation $1,772,370
- Building $28,686,630

Project Team:

Design Team:	Livingston Slone, Inc.
General Contractor:	Cornerstone Construction Company

Board of Regents Approval & Motions:

Preliminary Admin Approval	Jan 2008
Formal Project Approval	June 2008
Schematic Design Approval	Feb 2009
Project Change Requests	Dec 2012

Status Update:
The Building was completed in August 2011 on time and under budget. The Project has been closed-out and a Final Project Report was submitted to the December 2012 BOR Meeting. Residual funding has been allocated to additional surface parking, a pedestrian crossing over Providence Dr. and planning for HSB 2. Art selection and procurement is still in progress.

This will be the final construction in progress report on this project. The three projects using the funding balance identified at the Dec 2012 BOR meeting will be reported on separately.

UAA Housing Security System

Project Description:
Replacement of approximately 1,000 obsolete door locks in North, East, and West Halls, as well as the associated software system required to control them.

Schedule:

Planning & Design:	SEP 2012 - OCT 2012
Advertising & Award	OCT 2012 - NOV 2012
Construction	DEC 2012 – JAN 2013

Total Project Cost:

TPC	$ 1,690,000
CAA	$ 1,026,998

Project Team:

Design Team	AMC
General Contractor	Johnson Controls Incorporated

Board of Regents Approval & Motions:

Preliminary Admin Approval	JUL 2012
Formal Project Approval	OCT 2012
Schematic Design Approval	NOV 2012
Project Change Requests	N/A

Status Update:
The project was advertised in November, and awarded to Johnson Controls in December. The project should be complete by the end of January 2013.

This will be the final construction in progress report on this project.

UAA MAC Housing Renewal

Project Description:
This project is currently under review. This renovation of the 6 MAC Housing buildings will renew: finishes, fixtures, and equipment; mechanical, electrical, and plumbing systems; building envelope; and ADA modifications. The project will be accomplished in phases

Schedule:

Planning & Design:	MAR 2012 - DEC 2012
Advertising & Award,	
Phase 1:	TBD
Construction, Phase 1:	TBD

Total Project Cost:

TPC	TBD
CAA	TBD
Phase 1	$ 4,132,000

Project Team:

Design Team	Bezek Durst Seiser
General Contractor	Watterson Construction

Board of Regents Approval & Motions:

Preliminary Admin Approval	October 2011
Formal Project Approval	June 2012
Schematic Design Approval	September 2012
Project Change Requests	Pending

Status Update:
The project Total Project Cost estimate at 65% design is above the FPA approved TPC amount of $12,132,000 and is currently under review.

UAA Science Building Renovation

Project Description:
Phase 3 completes the renovation of the Science Building. It includes the East half of the second floor, the main corridors on the 1st and 2nd floor, new elevator, and a new roof. The renovation includes 9 offices for Biology and 5 for Math, a collections room, Biology lab, LSIS lab, staff work/break room and student collaboration areas in the hallways.

Schedule:

Planning & Design:	Feb 2011-Feb 2012
Advertising & Award:	March 2012
Construction:	May 2012 – Dec 2012

Total Project Cost:

TPC Ph I	$2,645,600
Ph 2	$5,100,000
Ph 3	$5,300,000
	$13,045,600

CCA Ph 1	$1,405,729
CCA Ph 2	$3,536,000
CCA Ph 3	$2,853,000
	$7,794,729

Board of Regents Approval & Motions:

Preliminary Admin Approval	November 2008
Formal Project Approval	April 2009
Schematic Design Approval	Phase 1 Sept.2009, Phase 2 Sept. 2010, Phase 3 June 2011

Project Team:

Design Team:	Architects Alaska, AMC, BBFM, EHS, Estimations
General Contractor:	Watterson Construction

Status Update:
The project completed in December. The new Biology Classroom is already scheduled for 13 sections in the Spring semester. The building is fully occupied and complete. Watterson Construction is working on a change order to the pedestrian bridge for building code upgrades. Art selection is in progress. This project was funded by multi-year R&R/DM funds. Funding not used by this project will be allocated to other R&R/DM projects such as BMH and/or AHS.

UAA Seawolf Sports Arena

Project Description:
196,000 sf multi-use facility that will house a 5,000 seat performance gymnasium for basketball & volleyball; a practice & performance gym for the gymnastics program; support space consisting of a fitness & training room, administration/coaching offices, laundry, A/V production, locker & team rooms for basketball, volleyball, gymnastics, skiing, track & cross country programs.

Schedule:

Planning & Design:	Aug 2008- Summer 2012
Advertising & Award:	Fall 2011 (CMAR process)
Construction:	Spring 2012 to Fall 2014

Total Project Cost:

TPC$	109,000,000
CAA$	86,000,000

Project Team:

Design Team	MCG/Hastings-Chivetta
General Contractor	Cornerstone General Contractor

Board of Regents Approval & Motions:

Preliminary Admin Approval:	Aug 2008
Formal Project Approval(s):	Feb 2009 /June 2011
Schematic Design Approval(s):	June 2009/Sept 2011
Project Change Requests:	June 2011 – approved $109M

Status Update: Reconciliation of Phase II pricing is complete and a final GMP contract is fully executed at $86M. Remaining additive alternates have been prioritized by the project team and will be incorporated into the project as construction progresses and remaining construction contingency funds can be released.

Interior balcony walls, gymnastics pit walls and upper column/pier pours are now complete. Under slab electrical/plumbing work continues throughout basement area and concrete slab on grade pours are nearing completion (excluding the performance gym area). Over 50% of the structural steel is now on site and the remaining 500 tons are in transit. Metal decking is all on site and approx. 30% of the precast concrete riser panels for the performance gym have been fabricated/cast and delivered to the site. Erection of structural steel began in mid-December and installation of metal decking & wind girts to start very shortly.

UAA Wendy Williamson Auditorium Seating Replacement

Project Description:

This project replaced the worn out seats in the Wendy Williamson Auditorium. A total of 910 seats were removed and taken by a local recycler for re-use. Carpet was demolished and replaced. Electrical and cable was installed at the center row for use by WWA staff. The concrete floor was patched and repainted, and new seats were installed.

Schedule:		**Total Project Cost:**
Planning & Design**:**	05/2012—02/2012	TPC$ 500,000
Advertising & Award:	07/2012	
Construction:	07/2012—01/06/2013	CAA$ 166,731

Project Team:

Design Team	FPC
General Contractor	KC Corp./ Northern Office Supply

Board of Regents Approval & Motions:

Preliminary Admin Approval	5/31/12
Formal Project Approval	6/6/12
Schematic Design Approval	6/14/12

Status Update:

The seating was purchased directly through UAA Procurement and the Term Contractor was used just for the installation resulting in a lower Construction Award Amount as a percentage of the TPC. Project was completed on time and under budget. This will be the final construction in progress report on this project.

UAA Kodiak College Student Services Remodel

Project Description:
The UAA Kodiak College Student Services Remodel consists of remodeling 2,200 square feet of the Student Services area on the first floor of the Kodiak College Campus Center including one classroom, one computer lab, three offices and one reception area.

Schedule:

Planning & Design:	Jan, 2012- June, 2012
Advertising & Award:	June, 2012 – Aug, 2012
Construction:	Aug 19, 2012 – Feb 1, 2013

Total Project Cost:

TPC$ 838,100

CAA$ 600,000

Project Team:

Design Team	McCool Carlson Green Architects
General Contractor	DBR Construction, Inc.

Board of Regents Approval & Motions:

Preliminary Admin Approval	5/25/12
Formal Project Approval	5/25/12
Schematic Design Approval	6/13/12

Status Update:
Project date of completion has been extended to Feb 1, 2013. The Student Services Remodel project is progressing under budget and is expected to be completed within the extended schedule. DBR Construction is getting close to project completion and is currently finishing their installation of DIRTT wall components, ceiling tiles, lights, and job site cleanup. This project was funded by multi-year R&R funds. Funding not used by this project will be allocated to other R&R/DM projects at the Kodiak campus.

This will be the final construction in progress report on this project.

Kodiak College Vocational Technology & Warehouse Facility

Project Description:

This project includes the planning, programming, design and construction of a new facility and renovation of an existing facility to provide the space and amenities to support career and workforce development courses that are in high demand from the local and remote Kodiak Island communities. Work includes the construction of 21,763 square feet of new enclosed vocational, health/physical education/recreation (HPER) and maintenance space; construction of 4,624 square feet of new outdoor covered vocational training space; and renovation and repurposing of 5,465 square feet of existing space for vocational, HPER and adult enrichment programs.

Schedule:

Planning & Design:	July 2013-June 2014
Advertising & Award:	July-August 2014
Construction:	August 2014-July 2015

Total Project Cost:

TPC: $24,300,000

CAA: TBD

Project Team:

Design Team:	Bezek Durst Seiser
General Contractor:	TBD

Board of Regents Approval & Motions:

Preliminary Admin Approval:	February 2012
Formal Project Approval:	TBD
Schematic Design Approval:	TBD
Project Change Request	NA

Status Update:

Bezek Durst Seiser (BDS) Architects was selected to provide programming and conceptual design services for this project. Review of the program concept, design and narrative, and the Final Concept Design Study have been completed. This project is UAA's highest priority Community Campus Project for the FY14 Capital Budget.

The project is currently on hold pending Capital funding for planning and design.

KPC Career & Technical Center

Project Description:

This new building will be used for the Process Technology, Instrumentation and Electronics Programs. Three large labs for instrumentation, electronics and the simulation lab and a smaller fabrication lab are the main focus of the building. The building also contains three classrooms, a small conference room, eight offices for faculty, work area for an administrative assistant, workroom/break area, and student collaborative spaces. The entire building is 19,370 gsf.

Schedule:		**Total Project Cost:**
Planning & Design:	March 2011 - Nov 2011	TPC $ 15,250,000*
Advertising & Award:	April 2012 - May 2012	CAA $ 7,140,600
Construction:	July 2012 - July 2013	

*TPC includes $3.0M for Process Tech Equipment & Backfill Renovation which will be awarded at a later date.

Project Team:

Design Team	McCool Carlson Green, RSA, WCB, Schneider, LDN USKH
General Contractor	Blazy Construction

Board of Regents Approval & Motions:

Preliminary Admin Approval	February 2011
Formal Project Approval	February 18, 2011
Schematic Design Approval	September 23, 2011
Project Change Requests	February 9, 2012

Status Update:

Roofing and exterior metals studs are complete. The exterior siding has shipped and installation will start this month. Plumbing, Electrical, HVAC rough in has started. The 3D design of the Process Simulator is nearly completion.

KPC Generator

Project Description:
The Kenai River Campus had a power outage during finals week in the Fall 2011 semester and was unable to keep operating. The campus experiences numerous outages each winter putting the buildings at risk, particularly when the temperatures reach -30F. A standby generator is needed to provide power for lights, computers, phones, heating pumps, ventilation and fire alarm system. This project will install a natural gas fired standby generator in a weather tight, sound attenuating enclosure, with an automatic transfer switch with necessary modifications to the existing electrical system. The generator will power areas in the Ward, Goodrich, McLane, Brockel and Steffy Buildings.

Schedule:

Planning & Design:	Dec 2011 –July 2012
Advertising & Award:	September 2012
Construction:	Dec 2012- July 2013

Total Project Cost:

TPC $ 550,000
CCA $ 369,000

Project Team:

Design Team	AMC Engineers
General Contractor	Quality Electric

Board of Regents Approval & Motions:

Preliminary Admin Approval	April 17, 2012
Formal Project Approval	June 27, 2012
Schematic Design Approval	September 5, 2012
Project Change Requests	

Status Update:
The project is under contract. Submittals are being prepared by the contractor.

KPC Kachemak Bay Roof Replacement

Project Description:
Remove the original zip rib metal roof panels from the original building. Repair underlayment and vapor barrier, install rigid insulation and new roof overhangs, create roof ventilation and install new metal roofing.

Schedule:

Planning & Design:	Dec 2011 – Apr 2012
Advertising & Award:	May 2012
Construction:	Jul 2012 – Oct 2012

Total Project Cost:

TPC$ 700,000

CAA$ 573,651

Project Team:

Design Team	Bezek Durst Seiser
General Contractor	Sunland Development Company LLC

Board of Regents Approval & Motions:

Preliminary Admin Approval	May 2012
Formal Project Approval	May 2012
Schematic Design Approval	May 2012

Status Update:
Funds were received in May 2012 to finalize design, advertise and award a contract to replace the roof. Contractor mobilized to the project Jul 10, 2012 and was able to substantially complete the project Oct 24, 2012. Final inspection was Oct 29, 2012.

This will be the final construction in progress report on this project.

KPC Soil Remediation

Project Description:
This project is cleaning up a site off campus that was used for fire training in the 1980's and had significant amounts of diesel contamination at 14 feet below ground level.

Schedule:

Planning & Design:	Thru January 2010
Advertising & Award:	February 2010 – March 2010
Construction:	April 2010- October 2013

Total Project Cost:

TPC$ 481,464
CCA$ 162,146

Project Team:

Design Team	Shannon & Wilson
General Contractor	Foster Construction

Board of Regents Approval & Motions:

Preliminary Admin Approval	February 9, 2010
Formal Project Approval	February 17, 2010
Schematic Design Approval	February 17, 2010
Project Change Requests	June 1, 2010, October 21, 2011, Jan 10,2011

Status Update:
Testing performed in September came back with DRO levels above the ADEC cleanup level.

In January UAA met with the ADEC and developed a work plan for the Summer 2013. Clean soil on the West side will be pushed into the open excavation. Tilling will continue on the West side and testing will be performed in July. If the tests come back with low DRO levels we will proceed with planting 400 trees per acre.

Final outcome will be a letter from the ADEC stating no further action needed on this site.

KPC Sprinkler Renovation

Project Description:
The fire sprinkler systems in the Ward, Goodrich, McLane and Brockel buildings were designed to work with the existing water well and fire pump system which has been replaced with a new public water line with a lower operating pressure and different flow rates. The sprinkler pipes need to be resized to work with the new water pressure and flow rate.

Schedule:

Planning & Design:	Sep – Feb 2012
Advertising & Award:	April 2012
Construction:	June 2012 – April 2013

Total Project Cost:

TPC: $ 663,120
CAA: $ 468,880

Project Team

Design Team:	MCG, RSA
General Contractor:	Blazy

Board of Regents Approval & Motions:

Preliminary Admin Approval	September 9, 2011
Formal Project Approval	September 9, 2011
Schematic Design Approval	September 12, 2011
Project Change Requests	July 23, 2012 and September 24, 2012

Status Update:

The construction contract has been extended four months to 4/30/13 due to permitting delays. The contractor is making good progress and is about 60% complete.

KPC Student Housing

Project Description:
New student housing is a two story wood framed building with 24 suites for a total of 96 student beds. Four of the suites are ADA compliant. The suites have 4 bedrooms, two restrooms, small kitchen and living room. At the entrance there is a commons, multipurpose room, 2 offices, front desk, a kitchen and a maintenance area. On the second floor there is a study lounge, laundry room, and fitness room. The total sf is 39,875 sf.

Schedule:

Planning & Design:	June 2010 – April 2012
Advertising & Award:	May 2012 – June 2012
Construction:	July 2012 – July 2013

Total Project Cost:

TPC: $ 17,800,000
CAA: $ 11,924,158

Project Team:

Design Team:	Bettisworth, RSA, BBFM, Dowl, HMS
General Contractor:	Bristol Environmental Remediation Services

Board of Regents Approval & Motions:

Preliminary Admin Approval	May 13, 2010
Formal Project Approval	February 19, 2011
Schematic Design Approval	September 23, 2011
Project Change Requests	N/A

Status Update:
Roofing and Framing is complete. Plumbing, Electrical, HVAC and Fire Protection rough-in has started. Although the Contractor's on-site management has been weak, several meetings with the Contractor's management team have improved things significantly and work is expected to complete on schedule.

MSC Paramedic/Nursing Lab Addition

Project Description:
GO Bond funded addition to the Mat-Su campus. The Snodgrass Hall addition will include new classrooms, offices, labs, workspace and storage for the paramedic and nursing programs.

Schedule:

Planning & Design:	Feb 2011 – Mar 2012
Advertising & Award:	April 2011
Construction:	June 2012 – Dec 2012

Total Project Cost:

TPC$ 3,625,000

CAA$ 2,438,536

Project Team:

Design Team	Livingstone Slone Inc
General Contractor	Neeser Construction, Inc

Board of Regents Approval & Motions:

Preliminary Admin Approval	Feb 2009
Formal Project Approval	Nov 2010
Schematic Design Approval	Sep 2011

Status Update:
Contractor was substantially complete in December 2012. Campus programs have moved into the addition and are operational for the Spring semester. A small amount of landscaping remains for spring completion of the project. This is the first UAA FY11 GO Bond project to be completed.

This will be the final construction in progress report on this project.

MSC Valley Center for Arts & Learning

Project Description:
The project will design and construct a new facility that will provide a classroom, drama lab, music space and instrument storage, display areas, gathering/study spaces and a 500 seat theater/auditorium for lectures, public gatherings and conferences.

Schedule:

Planning & Design:	Jul 2011- Nov 2012
Advertising & Award:	Feb 2013
Construction:	Mar 2013 – Dec 2014

Total Project Cost:

TPC$ 20,000,000

CAA$ TBD

Project Team:

Design Team	Kumin Associates
General Contractor	N/A

Board of Regents Approval & Motions:

Preliminary Admin Approval	Feb 2009
Formal Project Approval	Nov 2011
Schematic Design Approval	Jun 2012

Status Update:
Design work is completed and bid documents are being prepared. Design period was extended to review and improve the bid documents. A section line easement setback variance request has been submitted to the Borough and approval is anticipated prior to the construction bid advertisement. This is UAA's last FY11 GO Bond project to be awarded for construction.

PWSCC Wellness Center Renovation & Campus Renewal

Project Description:
GO Bond funded general renovation of the existing Wellness Center and Campus Renewal. The work will include: ADA compliant locker/restrooms; new entrance and counter space; new flooring and finishes; new doors and hardware; lighting replacement and electrical upgrades; electronic entry system; ACM removal; replacement of galvanized water lines; IT upgrades; mechanical system upgrades; energy conservation controls; and exterior siding improvements.

Schedule:

Planning & Design:	Feb 2011 – Nov 2011
Advertising & Award:	Dec 2011 – Jan 2012
Construction:	Apr 2012 – Aug 2013

Total Project Cost:

TPC$ 5,000,000

CAA$ 2,789,896

Project Team:

Design Team	Kumin Associates
General Contractor	Eklutna Services LLC

Board of Regents Approval & Motions:

Preliminary Admin Approval	Feb 2009
Formal Project Approval	Dec 2010
Schematic Design Approval	Sep 2011

Status Update:
The wellness center remodel is nearing completion and the overall project is about 65% complete. The new lobby is framed and roofing will be installed soon to allow winter construction to continue. The exterior siding will begin in the spring.

Antenna Installation Alaska Satellite Facility AS311 Phase 1

Project Description

Phase One of the project involves site work on an area of approximately 150 feet by 150 feet, foundation and construction of a 20-foot high concrete base. The construction of the concrete base will be expedited as much as the coming winter season will reasonably allow. The site preparation includes clearing brush and trees, excavation and trenching, grading and improvements to the existing service road. This work will also realign the adjacent existing ski trail and expand the training/ski head area.

Schedule:

Planning & Design:	June—August 2012
Advertising & Award:	August 2012
Construction:	Phase 1: August—October 2012
Architect/Engineer:	PDC, Inc.
General Contractor:	GHEMM Company

Total Project Cost:

$6,000,000

Phase 1 $1,000,000

Funding Source:

NASA and ITT Exelis

Board of Regents Approval & Motions:

Preliminary Administrative Approval	Phase 1: August 15, 2012
Formal Project Approval	Phase 1: August 20, 2012
Schematic Design Approval	Phase 1: August 20, 2012

Status Update:

Contractor has completed the initial site work and foundations and the balance of the work will be completed July, 2013.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Atkinson Power Plant Renewal Phase 2

Project Description

Phase 2 work consists of four primary items; *De-aerator Replacement:* It is proposed to provide a redundant de-aerator that can be put into service with a short plant shut down in lieu of replacing the existing equipment. *Feed-water Heater Replacement*: It is proposed to replace the existing heater with new equipment at a time of low steam load. This plan will not require a complete plant shutdown. *Eliminate Single Points of Failure in Critical Piping:* The proposed scope of work includes installation of 12 new valves and some bypass piping. These valves will allow boilers to be isolated and sections of the high pressure piping can be bypassed during a boiler failure. *Replace Variable Frequency Drives:* The allocation of FY12 funds does not allow the replacement of all VFD's in the plant, but key VFD's that power fans and pumps for Boilers 3 and 4, as well as condenser fans for Turbine No. 3 will be replaced in this phase.

Schedule Phase 2:

Planning & Design:	October 2006—May 2012
Advertising & Award:	May-June 2012
Construction:	July 2012—July 2013

Total Project Cost:

$1,927,000

Funding Source:

FY12 General Funds / Bonds

Architect/Engineer: Design Alaska, Inc. and Evergreen Engineering

General Contractor: Kiewit Building Group, Inc.

Board of Regents Approval & Motions:

Formal Project Approval	June 03, 2011
Schematic Design Approval	February 10, 2012

Status Update:

The completion date has been changed to February, 2013. A delay was encountered in obtaining control valves for the tank.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Campus Wide Energy Upgrades—Fairbanks Campus

Proposed EEM Summary

EEM #	FACILITY	ENERGY IMPROVEMENT MEASURE (EEM)	kWh Savings	kWh $ Savings	Therm Savings	Therm $ Savings	Water kGal Savings	Water $ Savings	SAVINGS $	ESTIMATED ASSOCIATED SAVINGS	COST $	SIMPLE PAY-BACK YEARS
1.01	SRC/Patty ICE/Patty CTR/Stevens Hall/Gruening/Wood/FA/Bunnell/Duckering/ Irving/O'Neill/Elvey	Lighting Retrofits	2,336,575	$443,949	(46,937)	$ (46,937)	-	$ -	$ 397,013	$ 49,737	$4,811,973	10.8
4.01	Wood	Exhaust Hood - Energy Conservation	5,913	$ 1,123	2,832	$ 2,832	-	$ -	$ 3,955		$ 110,019	27.8
4.02	O'Neill, Elvey	HVAC Improvement - Unused Exhaust System Removal	-	$ -	5,795	$ 5,795	-	$ -	$ 5,795		$ 21,578	3.7
5.01	SRC/Patty ICE/Patty CTR	Unoccupied Heating - OA Damper Closure	-	$ -	13,775	$ 13,775	-	$ -	$ 13,775		$ 67,126	4.9
5.02	SRC/Patty ICE	Unoccupied Temperature Setback	-	$ -	8,626	$ 8,626	-	$ -	$ 8,626		$ 45,290	5.3
5.04	Patty ICE/Patty CTR/FA Concert/Bunnell	Demand Ventilation	64,215	$ 12,201	3,718	$ 3,718	-	$ -	$ 15,919		$ 235,820	14.8
5.06	Patty Center/Bunnell/Elvey	Control Upgrade - Baseboard Heating Zones	-	$ -	13,195	$ 13,195	-	$ -	$ 13,195		$ 469,557	35.6
5.08	Duckering	Exhaust Fan - Unoccupied ShutDown	-	$ -	708	$ 708	-	$ -	$ 708		$ 8,294	11.7
5.10	Duckering	Control Upgrade - Domestic Water Cooling Control	-	$ -	-	$ -	2,839	$33,013	$ 33,013		$ 11,470	0.3
7.01	Patty CTR/Gruening/Irving/O'Neill/Elvey	Fan Speed Control	272,129	$ 51,705	-	$ -	-	$ -	$ 51,705		$ 464,184	9.0
7.02	Patty CTR/Stevens Hall/Wood/Bunnell/Duckering	Motor Replacements	15,565	$ 2,958	-	$ -	-	$ -	$ 2,958		$ 89,735	30.3
7.03	Patty ICE	Refrigerant Compressors - VFD and Motor Replacement	5,197	$ 987	-	$ -	-	$ -	$ 987		$ 78,824	79.8
9.01	SRC/Patty ICE/Patty CTR/Gruening/Wood/Duckering	Entrance Door Improvements	-	$ -	12,554	$ 12,554	-	$ -	$ 12,554		$ 54,576	4.3
9.02	Patty CTR	Window and Seal Replacement - Northwest Wall	-	$ -	674	$ 674	-	$ -	$ 674		$ 91,638	136.1
9.03	Elvey	Envelope Improvements - Wall Patch	-	$ -	835	$ 835	-	$ -	$ 835		$ 6,987	8.4
11.05	Wood	Ice Machine Pre-Cool Water System	2,435	$ 463	-	$ -	-	$ -	$ 463		$ 3,755	8.1
		MV Setup									$ 41,955	
		Warranty									$ 93,651	
		SOA FEE 1% - $5,000 Max									$ 5,000	
									$ 562,174	$ 49,737	$6,711,431	11.0

Project Description

This project will upgrade the lighting, HVAC controls and sensors, replace old inefficient motors and controls, and install new door and window seals on 10 University Bldgs. Project cost will be recovered in energy savings in 10 years.

Schedule:

Planning & Design: 2009-2012

Advertising & Award: N/A

Construction: January 2013-August 2013

Total Project Cost:

$6,000,000

Architect/Engineer: Siemens Bldg Technologies, Inc.

General Contractor: Siemens Bldg Technologies, Inc.

Board of Regents Approval & Motions:

Preliminary Admin Approval August 8, 2012

Formal Project Approval September 27, 2012

Schematic Design Approval September 27, 2012

Status Update:

Construction is scheduled to begin in January 2013 and will be ongoing thru August 2013.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Critical Electrical Distribution Renewal Phase 1C

Project Description

Phase 1C scope will install all the major electrical equipment in the building constructed in Phase 1B, including switchgear, transformers, switches, and cable for two new electrical feeders. Additional feeders will be installed as funds are available.

Schedule Phase 1C:

Planning & Design:	January 2009 - June 2009
Advertising & Award:	May-July 2011
Construction:	July 2011 - August 2012

Total Project Cost:

$10,000,000

Funding Source:

FY12 R&R Funding

Architect/Engineer: PDC Inc. Engineers

General Contractor: Kiewit Building Group, Inc.

Board of Regents Approval & Motions:

Formal Project Approval	April 8, 2011
Schematic Design Approval	June 2, 2011

Status Update:

Work in this phase is complete. Work on this CM@R contract was done under budget and the savings was returned to UAF. Phase 2 work will start in March, 2013.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

UAF CTC Aviation Hangar Renovation

Project Description

This project will provide enough program space for the Aviation programs to move a portion of their teaching operations into the new facility. The project construction includes minor modifications to the existing hangar and offices, inclusion of new battery and sand blasting rooms, conditioning the unfinished 8,000 sf area, addition of public restrooms, and new head bolt outlets for winter time parking. Conditioning the 8,000 sf of currently unfinished space includes exterior wall insulation, vapor barrier, under slab utilities, a concrete floor slab and installation of new mechanical and electrical rooms.

Schedule:

Planning & Design:	May—August 2012
Advertising & Award:	September 2012
Construction:	October 2012—February 2013

Total Project Cost:

$1,725,000

Funding Source:

UAF and CTC Operating Funds

Architect/Engineer: USKH, Inc.

General Contractor: TBI Construction Company

Board of Regents Approval & Motions:

Preliminary Administrative Approval	August 17, 2012
Formal Project Approval	August 27, 2012
Schematic Design Approval	August 27, 2012

Status Update:

Construction is 60% complete. The exterior is insulated and the concrete slab has been poured. Construction continues with interior framing and mechanical and electrical rough-in complete. Interior finishes including paint, ceilings, lighting, and mechanical fixtures are underway. Project completion is on schedule for February 2013.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

UAF Cutler Apartment Retaining Wall

Project Description
This project will construct a new concrete retaining wall, stairs, sidewalks, ADA accessible ramp and head bolt heater outlets to comply with building codes and improve safety throughout the Cutler Apartment complex.

Schedule:

Planning & Design:	April 2012—June 2012
Advertising & Award:	May 2012—June2012
Construction:	June 2012—August 2012
Architect/Engineer:	PDC Inc. Engineers
General Contractor:	Alcan Builders, Inc.

Total Project Cost:

$1,460,495

Funding Source:

FY12 Bond Issue
Residence Life

Board of Regents Approval & Motions:

Formal Project Approval	April 26, 2012
Schematic Design Approval	June 06, 2012

Status Update:
Approximately 500 feet of failing wood retaining wall has been replaced with concrete walls. New ADA compliant ramp and stairs have been installed and provide access to Cutler Apartments. Deteriorated wooden steps have been replaced and handrails were installed at all front entries. Installation of headbolt heaters is near completion. Paint and hydroseeding will be completed in Spring 2013.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

UAF Engineering Facility

Project Description

The Engineering Facility project will building 117,000 gsf of new space and renovate about 23,000gsf of existing space in the Duckering Building in support of the UAF College of Engineering and Mines. The six story building will provide space for engineering learning and discovery and will feature open lab concepts and a high-bay area for practical application of engineering know how.

Designer: ECI Hyer, NBBJ, PDC Inc, AMC

CM@Risk: Davis Constructors

Board of Regents Approval & Motions:

Preliminary Project Approval	September 9, 2006
Formal Project Approval	June 4, 2010
Amended Formal Project Approval	September 23, 2011
Schematic Design Approval	June 8, 2012

Occupancy Date: Fall 2015

Total Project Cost:
$108,600,000

Funding Source:
SOA Appropriation

Schedule Bar Chart:

Status Update:

The design firm. UAF, and the CMAR have completed design review of the Design Development set of drawings and the various comments are being incorporated. Structural and Civil design are expediting to allow for ground breaking to occur in April. A glazier contractor has been selected and the exterior façade detailed design has begun.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Fine Arts Salisbury Theater Renovation

Project Description

Phase I: Analysis of existing conditions and program/user group needs , followed by options and recommendations for renovation.

Phase II: Design and construction documents for the renovation of Salisbury Theater.

Schedule:

Planning & Design:	September 2012
Advertising & Award:	TBD
Construction:	TBD
Architect/Engineer:	Bezek Durst Seiser
General Contractor:	TBD

Total Project Cost:

$750,000

Funding Source:

FY12 General Fund
UAF Q Series Bond

Board of Regents Approval & Motions:

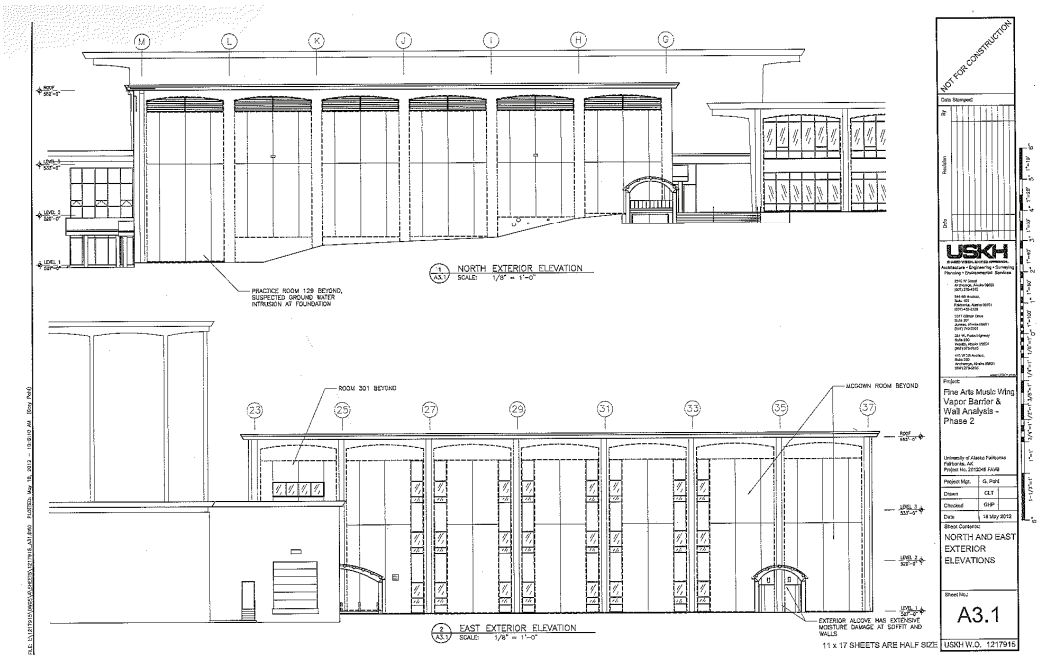
Preliminary Administrative Approval	January 10, 2012
Formal Project Approval	TBD
Schematic Design Approval	TBD

Status Update:

Planning and programming phase is complete

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Fine Arts Complex Vapor Barrier Design and Installation



Project Description
This project will correct building envelope deficiencies by application of spray foam and vapor barrier to the inside of exterior walls to the music wing.

Schedule:		**Total Project Cost:**
Planning & Design:	October 2012-February 2013	$5,600,000
Construction:	March 2013-September 2013	
Architect/Engineer:	USKH	
CM@R:	Watterson	

Board of Regents Approval & Motions:

Preliminary Administrative Approval	October 18, 2011
Formal Project Approval	September 28, 2012
Schematic Design Approval	Submitted to BoR February 2013

Status Update:
65% design review submittal scheduled for Jan. 15, 2013.

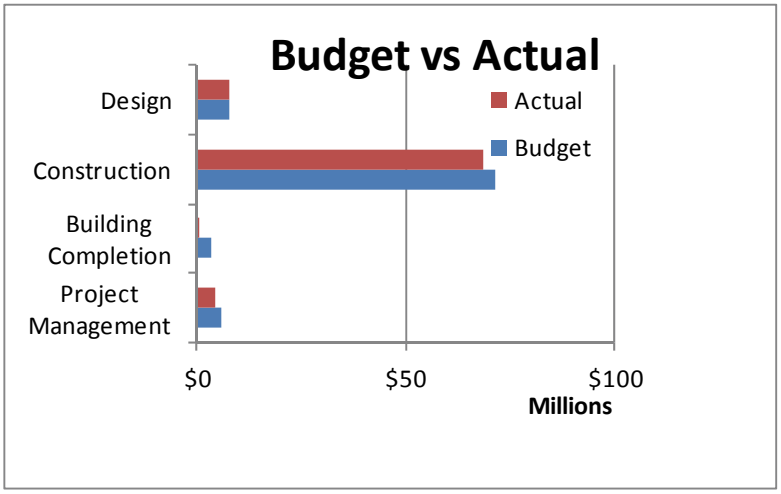
PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

UAF Margaret Murie Building

UAF Life Sciences Research and Teaching Facility

Project Description

The Murie Building will provide multiuse teaching and research labs, classrooms, and office space for life science research and academic purposes. The research portion will provide nearly 60,000 gsf of lab space for biology research. The teaching portion will provide 40,000 gsf of academic classroom and lab space for biology and wildlife degree programs. The project also includes expansion of the West Ridge utilidor steam line, and a greenhouse replacement.



For actual values refer to attached budget sheet

BASIC PROJECT INFORMATION:

Designer:
Bezek Durst Seiser Inc., Smith Group, PDC Inc., RFD Inc.

CM@Risk: Davis Constructors

Board Approvals:

FPA	February 2010
SDA	November 2010

Total Project Cost: $88,578,000
Construction Cost: $67,700,000

Occupancy Date: Fall 2013

Funding Source: GO Bond
UA Revenue Bond

Schedule Bar Chart:

Status Update:

The project has progressed into the next phase of construction: finishes. Building completion is well underway with lighting, ceilings, final casework, and controls installations fully underway. Contractors have completed most of the wiring and plumbing and the permanent power has been turned on to the facility. The exterior of the building is 95% complete. Overall the project remains on schedule for occupancy in the summer of 2013.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

UAF Margaret Murie Building

UAF Life Sciences Research and Teaching Facility

UNIVERSITY OF ALASKA				
Project Name:	Life Sciences Research and Teaching and Facility			
MAU:	UAF			
Building:	New-Life Sciences Facility	Date:	January 8, 2013	
Campus:	Fairbanks	Prepared By:	Wohlford	
Project #:	LFRF 2010100	Account No.:	512035, 514494-50216	
Total GSF Affected by Project:		101,100		
PROJECT BUDGET			Budget	Actual
A.	**Professional Services**			
	Advance Planning, Program Development		$0	$0
	Consultant: Design Services		$5,809,744	$5,801,929
	Consultant: Construction Phase Services		$1,496,200	$1,345,436
	CM@Risk Preconstruction Services		$378,005	$378,005
	Misc Consulting and Peer Reviews		$340,614	$340,614
	Soils Testing & Engineering		$0	$0
	Commissioning		$123,630	$123,630
	Plan Review Fees / Permits		$0	$0
	Other		$0	$0
		Professional Services Subtotal	$8,148,193	$7,987,614
B.	**Construction**			
	General Construction Contract (s)		$68,860,167	$68,860,167
	Other Contractors (List: West Ridge Parking, Building Relocations)		$1,430,159	$1,221,079
	Construction Contingency		$1,088,716	$136,452
		Construction Subtotal	$71,379,042	$70,217,698
	Construction Cost per GSF		*$706.02*	*$694.54*
C.	**Building Completion Activity**			
	Equipment		$600,000	$0
	Fixtures		$150,000	$0
	Furnishings		$650,000	$0
	Signage not in construction contract		$50,000	$0
	Move-Out Cost/Temp. Reloc. Costs		$0	$0
	Move-In Costs		$200,000	$0
	Art		$235,000	$0
	Other (List:_____)		$700,000	$0
	OIT Support		$300,000	$15,509
	Maintenance/Operation Support		$250,000	$107,671
		Building Completion Activity Subtotal	$3,135,000	$123,180
D.	**Owner Activities & Administrative Cost**			
	Project Planning and Staff Support		$3,695,051	$3,519,239
	Project Management		$1,911,465	$819,614
	Misc Expenses: Advertising, Printing, Supplies		$309,250	$222,374
		Owner Activities & Administrative Cost Subtotal	$5,915,766	$4,561,227
E.	**Total Project Cost**		$88,578,000	$82,889,719
	Total Project Cost per GSF		*$876.14*	Remaining Budget
F.	**Total Appropriation(s)**		$88,578,000	$5,688,281

Formal Project Approval: $108,600,000 to fund three projects associated with the construction of the new facilities:

-Life Sciences Facility ($88,275,000) TPC Increase October 2011 for $303,000
-West Ridge Steam Capacity Expansion ($15M)
-Arctic Health Greenhouse ($5,325,000) - Refer to AHRG CIP Update

Campus Wide Student Housing & Dining Development

Project Description:
Design and build a new student dining facility adjacent to the Wood Center through a public-private partnership.

Schedule:

Planning & Design:	March 22, 2011-February 18. 2013
Advertising & Award:	N/A
Construction:	May 1, 2013-July 16, 2014

Total Project Cost:
$25,070,000

Architect/Engineer: Perkins & Will

General Contractor: Ghemm Company

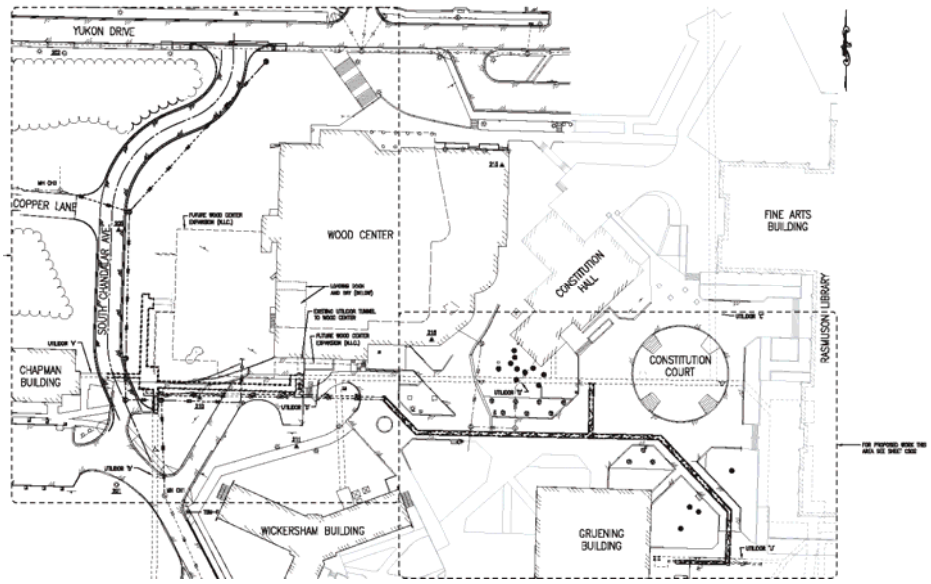
Board of Regents Approval & Motions:

Formal Project Approval	June 2, 2011
Schematic Design Approval	September 28, 2012

Status Update:
The bonds were sold for the project in December. Design is progressing with final documents to be ready February 18th. Construction is set to begin the first of May, 2013; with construction complete in July 2014.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Utilities Wood Center Vault



Project Description

This project will build new utility infrastructure in the area of the Wood Center and Chapman buildings. The new infrastructure will support the new dining facility and continue the effort to upgrade the utilities campus wide.

Schedule:

Planning & Design:	September 2012—February 2013
Advertising & Award:	April 2013
Construction:	April 2013

Total Project Cost:

$3,000,000

Architect/Engineer: Design Alaska

General Contractor: TBD

Board of Regents Approval & Motions:

Preliminary Admin Approval	July 1, 2012
Formal Project Approval	September 27, 2012
Schematic Design Approval	Submitted Feb. 2013 BoR

Status Update:

Design Alaska is progressing with the design. Design is 95% complete.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Utilities West Ridge Steam Capacity Expansion

Project Description

This project installs a 10-inch steam line and a 6-inch condensate line from the Atkinson Power Plant to the West Ridge in the vicinity of the Arctic Health Research Building to increase the steam capacity for West Ridge and the new Life Sciences Facility. A new utilidor will also be constructed to house the steam piping and other utilities from the utilidor near the Lola Tilly Building to the utilidor west of the Student Recreation Center.

Schedule:

Planning & Design:	February - May 2011
Advertising & Award:	April - July 2011
Construction:	August 2011 - October 2012
Architect/Engineer:	PDC Inc. Engineers
DB Contractor:	Kiewit Building Group Design Alaska

Total Project Cost:

$15,000,000

Funding Source:

UA Revenue Bond
GO Bond (Life Sciences)

Board of Regents Approval & Motions:

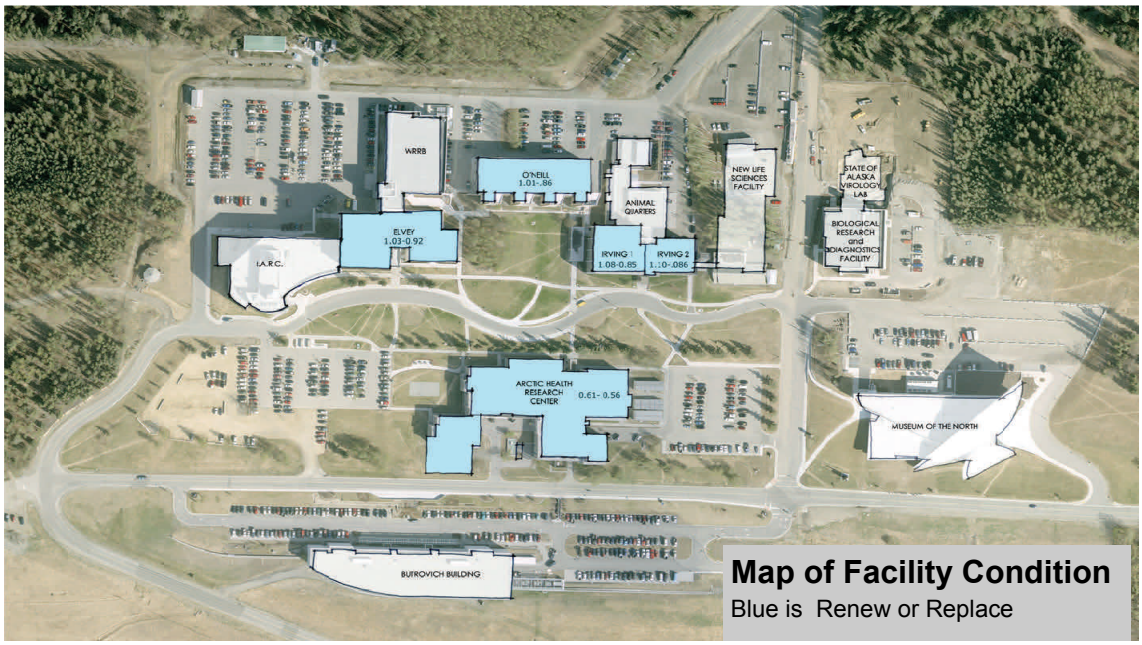
Formal Project Approval	November 9, 2011
Schematic Design Approval	April 8, 2011

Status Update:

Substantial completion was on November 8, 2012. Landscaping will be completed in June 2013. There has been a significant increase in steam capacity at the west ridge which will serve the Life Sciences building as well as future buildings.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

West Ridge Deferred Renewal Master Plan



Project Description

The intent of the project is to create a master plan for the renewal of the facilities on the West Ridge and develop logical phasing, budgetary estimates, and program space allocation. The first task will update the current facilities audit and provide a true reflection of the quantity of code corrections, the amount of deferred maintenance, and the extent of space renewal pertaining to functional obsolescence. Upon completion, an analysis of logical adjacencies will occur and the plan will make suggestions for relocation of programs, including major changes to various spaces to create these adjacencies. Finally, the plan will create logical phasing plans with recommended funding levels to become the basis for future capital budget requests.

Schedule:

Planning & Design:	January 2012 to September 2013
Design Build Award:	N/A
Construction:	N/A

Total Project Cost:

$700,000

Funding Source:

FY12 Capital Appropriation

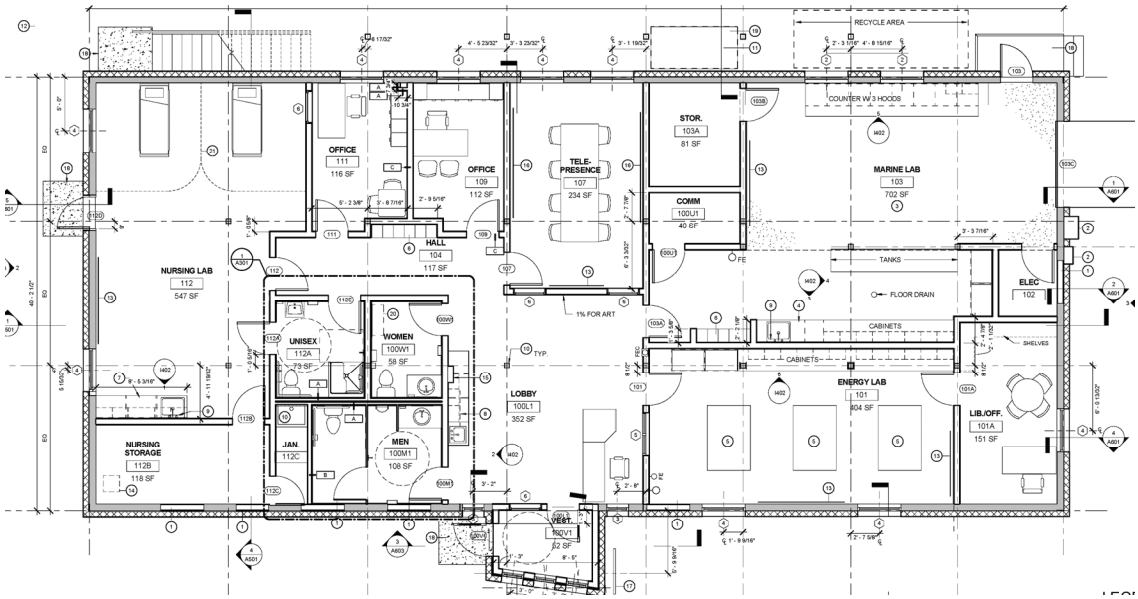
Board of Regents Approval & Motions:

Formal Project Approval	December 22, 2011
Schematic Design Approval	N/A

Status Update:

The project team is working on a master plan for the renewal of the facilities on the West Ridge that will address and develop logical phasing, budgetary estimates, and program space allocation. The team has completed facilities condition analyses and established a condition index that has helped guide the master planning efforts. The design team and executive committee have also completed advance programming of the space on West Ridge as it relates to the deficit of teaching and research space noted in the 2010 UAF Master Plan. The next steps are to work on an analysis of logical program adjacencies and the plan for relocation of programs, including major changes to various spaces to create these adjacencies. At the same time, the team will create logical phasing plans with recommended funding levels to become the basis for future capital budget requests. Additional specific planning for relocation of functions in the Geophysical Institutes and creating better suited space for the Irving 1 Animal Quarters is underway as well. Phase 2 planning will take over the remaining efforts of the master plan.

Bristol Bay Applied Sciences



Project Description
Renovation of the Napa Auto Parts building to provide space and facilities for the Bristol Bay Campus Applied Sciences program.

Schedule:

Planning & Design:	September 2012-January 2013
Advertising & Award:	February 2013-March 2013
Construction:	April 2013-December 2013

Total Project Cost:
$2.6 Million

Architect/Engineer: McCool Carlson Green Architects

General Contractor: TBD

Board of Regents Approval & Motions:

Preliminary Project Approval	May 17, 2012
Formal Project Approval	December 7, 2012
Schematic Design Approval	Has been submitted for Feb 2013 BOR

Status Update:
This project is in the design phase.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Kuskokwim Campus Kiln Project

Substantially Complete

Project Description
Design and install ventilation and electrical service upgrades to accommodate the kiln and pottery wheels for the Ceramic Program which is to be located in Room 155. The kiln will be moved from the local high school to UAF Kuskokwim Campus.

Schedule:

Planning & Design:	September 2011-February 2012
Advertising & Award:	March 2012
Construction:	May 2012—January 2013

Total Project Cost:
$640,000

Funding Source:
FY11 DM Allocation

Architect/Engineer: Livingston Sloan, Inc.

General Contractor: Denali General Contractors, Inc.

Board of Regents Approval & Motions:

Preliminary Project Approval	January 25, 2012
Formal Project Approval	March 23, 2012
Schematic Design Approval	March 23, 2012

Status Update:
Project Substantial Completion inspection has occurred. Contractor is completing minor punch list work. Project is 95% complete.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Kuskokwim Campus Voc-Tech Building Room Additions

Substantially Complete

Project Description

A U.S. Department of Education (DOE) Title III Grant was applied for and awarded to the UAF Kuskokwim Campus in Bethel for constructing restrooms on the second level and additional offices and a classroom, in the Voc-Ed Building. These new areas will be used to provide needed additional classroom, office and restroom facilities. The approximate area of this project is 3,725 square feet.

Schedule:

Planning & Design:	November 2011—February 2012
Advertising & Award:	March—April 2012
Construction:	April—September 2012

Total Project Cost:

$1,128,500

Funding Source:

DOE Title III Grant

Architect/Engineer: Livingston Sloan, Inc.

General Contractor: Denali General Contractors, Inc.

Board of Regents Approval & Motions:

Preliminary Project Approval	December 13, 2010
Formal Project Approval	January 26, 2011
Schematic Design Approval	February 24, 2012

Status Update:

Project SC inspection has occurred. Minor punch list work remains. Project is 97% complete.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Northwest Campus Nagozruk Restroom Remodel

Substantially Complete

Project Description

This project will remove existing finishes and fixtures in both restrooms and replace with new finishes and fixtures. ADA accessibility will be incorporated into the project. The referenced restrooms are original construction and have finish issues with the surface materials and fixtures, including the ceilings, walls, floors, partitions, toilets, urinals, sinks, mirrors, and hand dryers. If asbestos containing material is encountered in the project area, it will be abated under this project.

Schedule:

Planning & Design:	May—July 2012
Advertising & Award:	July—August 2012
Construction:	September 2012—January 2013

Total Project Cost:

$434,000

Funding Source:

CRCD Operating Funds

Architect/Engineer: Design Alaska, Inc.

General Contractor: Concor Construction, Inc.

Board of Regents Approval & Motions:

Preliminary Project Approval	May 15, 2012
Formal Project Approval	June 27, 2012
Schematic Design Approval	June 27, 2012

Status Update:

Project is substantially complete. Punch list items remaining. Project is 98% complete.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Research Vessel Sikuliaq

Project Description

The R/V Sikuliaq (formerly the Alaska Region Research Vessel) is a 261-foot oceanographic research vessel capable of performing complex science in the ice-choked waters of Alaska and the polar regions. When complete the ship will be one of the most advanced university research vessels in the world and will be able to break ice up to 2.5 feet thick.

Schedule:

Planning & Design:	August 2007-October 2008
Advertising & Award:	February 2009-December 2009
Construction:	January 2010-July 2013

Total Project Cost:

$199,500,000

Funding Source:

NSF Cooperative Agreement

Architect/Engineer: Glosten Associates

General Contractor: Marinette Marine Corporation

Approvals & Motions:

Preliminary Project Approval	Board of Regents: September 2008
Formal Project Approval	National Science Foundation: December 2008
Schematic Design Approval	National Science Foundation: December 2008

Status Update:

The launching ceremony for the R/V Sikuliaq was on October 13, 2012 in Marinette, Wisconsin. The Sikuliaq is expected to arrive in Seward in late 2013. Science operations will begin in early 2014.

PLEASE BEAR WITH US.
WE'RE BUILDING ALASKA'S FUTURE.

Anderson Building Remodel & Pedestrian Access

Project Description:
This project will totally remodel the Juneau campus principal science instruction space to accommodate the needs of the UAS Science program. The project is divided in to two separate construction contracts. The first is the building remodel including classrooms, teaching labs, faculty offices, and research spaces. The second contract will be for the construction of a pedestrian crossing of Glacier Highway. These two elements are being designed, bid and constructed as separate contracts due to the different nature and schedules for the work.

In the remodel work major building components will be upgraded or replaced including heating and ventilating equipment and controls, the roof membrane and insulation, new toilet rooms, interior finishes, elevator replacement, classroom and laboratory casework and the emergency generator. Interior space will be reconfigured to improve effectiveness of the teaching and research areas. The number of faculty offices will be reduced. The work has required the building to be vacated during renovation. Interim space for offices and labs is being accommodated elsewhere on campus, at the UAF Fisheries facility at Lena Point and at the old NOAA lab adjacent to the Anderson Building.

The pedestrian access work will include a pedestrian bridge connecting to the third floor of the Anderson Building and a paved and lighted pathway to the main campus.

Total Project Cost: **$10,700,000**

Project Schedule:

	Building Remodel	Pedestrian Access
Final Design	9/2008 –9/2009	7/2013 – 10/2013
Bid & Award	10/2009-11/2009	2/2014-3/2014
Construction	12/2009 – 9/2010	4/2014 – 10/2014

Project Approvals:

Formal Project Approval	September 2008
Schematic Approval	February 2009

Status Update:
Building Remodel: Construction contract is completed.
Pedestrian Overpass: UAS is awaiting detailed design data on the Alaska DOT&PF's proposed re-alignment of Glacier Highway. DOT&PF and UAS are re-examining the impacts of the future road and right-of-way re-alignment. Construction is intended for 2014 assuming DOT&PF makes a determination on road alignment in early 2013.

Auke Lake Way Corridor Improvements & Reconstruction

Project Description:

- Reconstruction of Auke Lake Way from Hendrickson to the Egan bus circle to replace pavement, signage and lighting, and add traffic control devices and provide for service and emergency access;
- Reconstruction of the Novatney parking area to a service turn-around;
- Construction of a paved and lighted pedestrian connection from the Hendrickson Building to the Auke Creek bridge path, eliminating pedestrian use of the road;
- Reconstruction, paving and drainage of the Chapel-by-the-Lake parking lot as required by the parking agreement;
- Construction of a roof structure atop the path between the main parking lots and the Whitehead entrance;
- Revised entry canopies at the intersections of the Novatney and Whitehead exterior walkways.
- Traffic and signage improvements at the Loop Road intersection.

Total Project Cost: **$4,300,000**

Project Schedule:	**Phase 1**	**Phase 2**	**Phase 3**
Planning & Design	1/2011 – 9/2011	8/2011-3/2012	10/2012 – 3/2013
Bid & Award	5/2011 – 6/2011	4/2012	4/2013
Construction	4/2011 - 10/2012	5/2012-11/2012	5/2013 – 10-2013

Project Approvals

Formal Project Approval	December 2010
Schematic Approval (Phase 1)	April 2011
Schematic Approval (Phase 2)	April 2012
Schematic Approval (Phase 3)	March 2013 (anticipated)

Status Update:

Phase 2 is substantially complete. Planning for phase 3 is underway.

New Freshman Residence Hall – Phase 1

Project Description:

This project is the first phase of a new Freshman Residence Hall. This project will construct the first sixty beds of what will be a 120 bed facility. The second phase will add the second sixty beds and make improvements to the existing campus cafeteria.
The new residence hall will be located on a prime site on the westerly edge of the developed parking area, situated between Noyes Pavilion and the drop-off circle to Egan Library.
The residence units are organized in a suite arrangement similar to that utilized for Banfield hall, but slightly increased in size and features. The basic module pairs two double occupancy rooms with a shared bathroom and kitchenette area. The project area is approximately 21,800 square feet.

Total Project Cost: **$9,250,000 (Phase 1)**

Project Schedule:

Design	Jan 2011 to March 2013
Bid & Award	April 2013
Construction	May 2013 to July 2014

Project Approvals:

Formal Project Approval	June 2011
Schematic Approval	September 2012

Status Update: 95% design documents are due at the end of January. A ground-source heat pump has been selected as the heating system.

Ketchikan – Life Boat Davit Construction

Project Description:

This project will construct a platform for a life boat davit at the lower campus. The project is funded with Title III grants.

Total Project Cost: **$504,000 (Phase 1)**
$250,000 (Phase 2)

Project Schedule	Phase 1	Phase 2
Design	2008 – 2/2009	2/2013
Construction:	4/2012 – 9/2012	3/2013 – 8/2013

Project Approvals

Formal Project Approval	2/2012
Schematic Design Approval	2/2012
TPB increase	2/2013 (anticipated)

Status Update:

This phase of the project is substantially complete. A new Title III grant application has been awarded that would complete the project. An amended total project cost increase is being prepared based on the new federal grant.

Ketchikan Upper Campus Parking Lot Reconstruction

Project Description: A geotechnical report on pavement failure at the upper campus parking lot indicated the need to remove the pavement and 2.5 feet of existing soils, and install a geotexile and non-frost susceptible sub-base and new paving.

Total Project Cost: **$850,000**

Project Schedule:

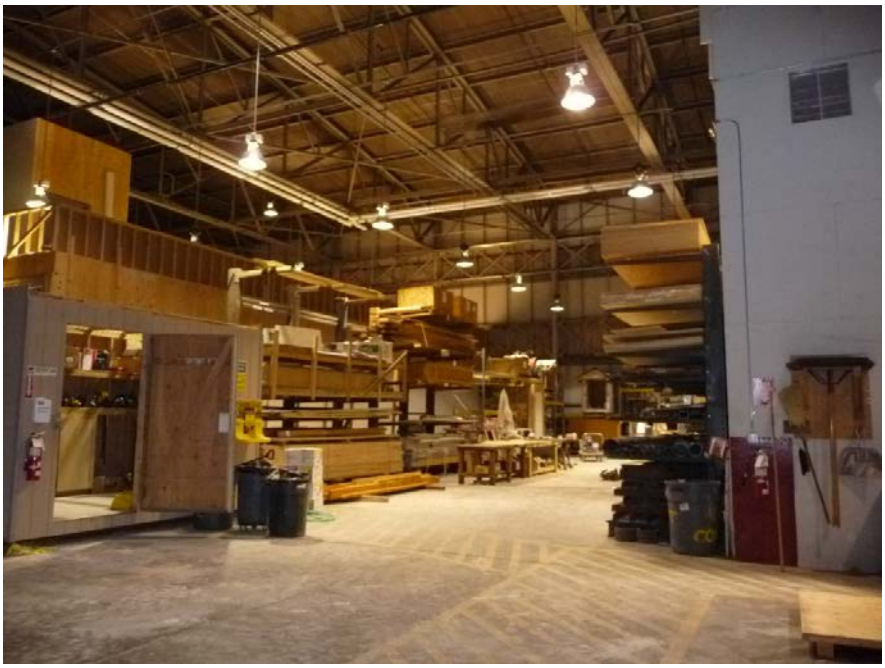
Design	Fall – 2011 to Spring 2012
Construction	May 2012 to September 2012

Project Approvals:

Formal Project Approval	February 2012
Schematic Approval	February 2012
Project Budget Increase	March 2012

Status Update: Project is complete. Contract close out is in process.

Sitka Career & Technical Education Center



Project Description:

A Title III grant is providing funding over two federal fiscal years to remodel portions of the existing facility. The project will:

- Expand the existing student success center,
- Create a new instructional design center,
- Reconstruct the construction technology laboratory,
- Construct new records storage, and
- Construct a new lecture hall.

Total Project Cost: **$3,755,000**

Project Schedule

Planning & Design	11/2008 – 9/2009
Bid & Award	11/2011 – 12/2011
Construction:	1/2012 - 10/2012

Project Approvals

Formal Project Approval	December 2010
Schematic Approval	July 2011
Total Project Cost Increase	November 2011

Status Update:
Commissioning was completed in January and the construction contract is in closeout phase.