



FORMAL PROJECT APPROVAL

Name of Project: Arctic Health Laboratory Revitalization Phase 3A

Location of Project: Fairbanks

Project Number: 2012087 AHR3A

Date of Request: October 26, 2011

Total Project Cost: \$ 3,825,000.00

Approval Required: Board of Regents, FLMC

Reference Materials:

1. Project Budget
2. Schematic Floor Plan

UNIVERSITY OF ALASKA	
Project Name: Arctic Health Lab Revitalization Phase 3A	
MAU: UAF	
Building: AHRB	Date: October 26, 2011
Campus: Fairbanks	Prepared By: Wohlford
Project #: 2012087 AHR3A	Account No.: TBD
Total GSF Affected by Project: 110000	
PROJECT BUDGET	FPA Budget
A. Professional Services	
Advance Planning, Program Development	\$0
Consultant: Design Services	\$25,000
Consultant: Construction Phase Services	\$50,000
Consul: Extra Services (List: _____)	\$0
Site Survey	\$6,500
Soils Testing & Engineering	\$5,000
Special Inspections	\$0
Plan Review Fees / Permits	\$15,000
Other	\$0
<i>Professional Services Subtotal</i>	\$101,500
B. Construction	
General Construction Contract (s)	\$3,000,000
Other Contractors (List: _____)	\$0
Construction Contingency	\$300,000
<i>Construction Subtotal</i>	\$3,300,000
<i>Construction Cost per GSF</i>	\$30.00
C. Building Completion Activity	
Equipment	\$0
Fixtures	\$0
Furnishings	\$0
Signage not in construction contract	\$0
Move-Out Cost/Temp. Reloc. Costs	\$0
Move-In Costs	\$0
Art	\$0
Other (List: _____)	\$0
OIT Support	\$0
Maintenance/Operation Support	\$25,000
<i>Building Completion Activity Subtotal</i>	\$25,000
D. Owner Activities & Administrative Cost	
Project Planning and Staff Support	\$154,193
Project Management	\$230,807
Misc Expenses: Advertising, Printing, Supplies	\$13,500
<i>Owner Activities & Administrative Cost Subtotal</i>	\$398,500
E. Total Project Cost	\$3,825,000
<i>Total Project Cost per GSF</i>	\$34.77
F. Total Appropriation(s)	\$3,825,000

