

FORMAL PROJECT APPROVAL

Name of Project: Combined Heat and Power Plant Replacement Permitting

Location of Project: University of Alaska Fairbanks

Project Number: 2012069 CPHRP

Date of Request: October 26, 2011

Total Project Cost: \$3,000,000

Approval Required: Full F&LMC

Supporting Documents

- One Page Budget
- Site Plan

UNIVERSITY OF ALASKA					
Project Name: Combined Heat and Power Plant Replacement Permitting					
	U: UAF				
Building: New			Date: October 26, 2011		
Campus: Fairbanks		Prepared by: M. Ruckhaus			
Project #: 2012069 CPHRP		Acct #: 571310-50216			
Total GSF Affected by Project: N/A		1.000 11.	371310 302		
PROJECT BUDGET		FD/	A Budget		
A.	Professional Services	117	4 Buuget		
Α.	Advance Planning, Program Development				
	Consultant: Design Services	خ	2,000,000		
	Consultant: Environmental	\$ \$			
		Ş	500,000		
	Consul: Extra Services (List:)	_ ا	20.000		
	Site Survey	\$	20,000		
	Soils Testing & Engineering	\$	40,000		
	Special Inspections	\$	-		
	Plan Review Fees / Permits	\$	5,000		
	Other				
	Professional Services Subtotal	\$	2,565,000		
В.	Construction (this project design only)				
	General Construction Contract(s)	\$	-		
	Other Contractors (List:)				
	Construction Contingency	\$	-		
	Construction Subtotal	\$	-		
	Construction Cost per GSF	N/A			
C.	Building Completion Activity(this project design only)				
	Equipment	\$	_		
	Fixtures	\$	_		
	Furnishings	\$	_		
	Signage not in construction contract	\$	_		
	Move-Out Costs	\$	_		
	Move-In Costs	\$	_		
	Art	د د	-		
		\$	-		
	Other (Interim Space Needs or Temp Reloc. Costs)	\$	-		
	OIT Support	\$	-		
	Maintenance Operation Support	\$	-		
_	Building Completion Activity Subtotal	\$	-		
D.	Owner Activities & Administrative Costs				
	Project Plng, Staff Support	\$	60,000		
	Project Management	\$	135,000		
	Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$	10,000		
	Owner Activities & Administrative Costs Subtotal		205,000		
E.	Total Project Cost	\$	2,770,000		
	Total Project Cost per GSF	N/A			
F.	Total Appropriation(s)	\$	3,000,000		



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FACILITIES SERVICES
DESIGN & CONSTRUCTION
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907-474-7554 (fax)
www.uaf.edu/ddc

Project Title: UAF COMBINED HEAT & POWER PLANT REPLACEMENT

PROPOSED COMBINED HEA AND POWER PLANT SIT

AS NOTED

SITE PLAN