



Facilities Planning & Construction

UNIVERSITY of ALASKA ANCHORAGE

FORMAL PROJECT APPROVAL

Name of Project: UAA Beatrice McDonald Hall Renewal

Location of Project: UAA, Anchorage Main Campus, Beatrice McDonald Hall AS103

Project Number: 08-0042

Date of Request: 11/04/11

Total Project Cost:	\$ 14,471,458.00
Approval Required:	Board of Regents
Prior Approvals:	Preliminary Administrative Approval: 7/11/11
	Project Agreement: 7/11/11

Reference Materials:

1. Project Budget

UNIVERSITY OF ALASKA		
Project Name: UAA Beatrice McDonald Hall Renewal		
MAU: UAA		
Building: AS103 Beatrice McDonald Hall	Date:	11/4/2011
Campus: UAA Main Campus	Prepared by:	P. Baum
Project #: 08-0042	Acct #:	TBD
Total GSF Affected by Project:	32,050	32,050
PROJECT BUDGET	FPA Budget	SDA Budget
A. Professional Services		
Advance Planning, Program Development	\$49,382	
Consultant: Design Services	\$774,514	
Consultant: Construction Phase Services	\$217,562	
Consul: Extra Services (List: _____)		
Hazmat Testing	\$100,000	
Soils Testing & Engineering		
Special Inspections		
Plan Review Fees / Permits		
Other		
Professional Services Subtotal	\$1,141,458	\$0
B. Construction		
General Construction Contract(s)	\$9,500,000	
Other Contractors (List: _____)		
Construction Contingency	\$950,000	
Construction Subtotal	\$10,450,000	\$0
<i>Construction Cost per GSF</i>	<i>\$326</i>	
C. Building Completion Activity		
Equipment	\$10,000	
Fixtures	\$150,000	
Furnishings	\$1,250,000	
Signage not in construction contract	\$80,000	
Move-Out Costs	\$225,000	
Move-In Costs	\$250,000	
Art	\$95,000	
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support	\$10,000	
Maintenance Operation Support	\$10,000	
Building Completion Activity Subtotal	\$2,080,000	\$0
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$800,000	
Misc. Expenses: Advertising, Printing, Supplies, Etc.		
Owner Activities & Administrative Costs Subtotal	\$800,000	\$0
E. Total Project Cost	\$14,471,458	\$0
<i>Total Project Cost per GSF</i>	<i>\$452</i>	
F. Total Appropriation(s)	\$14,471,458	