FY12 YTD (July 1 to September 30) **Fundraising Progress**

Tot	UA System	UAS	UAF*	UAA	
Total \$22,651,905 \$30,246,391 \$28,946,811 \$16,165,188 \$34,895,705 \$19,887,500 \$11,095	\$11,366,769	\$933,445	\$6,573,432	\$3,778,259	FY07
\$30,246,391	\$734,119	\$411,202	\$6,386,583 \$5,166,640	\$3,778,259 \$22,714,487 \$15,080,120	FY08
\$28,946,811	\$8,380,464	\$319,587	\$5,166,640	\$15,080,120	FY09
\$16,165,188	\$3,657,321	\$266,034	\$6,186,988	\$6,054,845	FY10
\$34,895,705	\$2,974,436	\$706,068	\$20,843,493	\$10,371,708	FY11
\$19,887,500		\$500,000	0 \$6,186,988 \$20,843,493 \$11,000,000	36,054,845 \$10,371,708 \$8,387,500	FY12 Goal
\$11,099,582	\$1,078,553	\$71,010	\$7,827,680	\$2,122,339	FY12 YTD

^{*} Excludes KUAC giving

Fundraising Progress (excluding private grants)** FY12 YTD (July 1 to September 30)

FY07 FY08 FY09 FY10 FY11 FY37 FY38 FY38 FY10 FY11 FY38 FY39 FY39 <th< th=""><th>Total</th><th>UA System</th><th>UAS</th><th>UAF*</th><th>UAA</th><th></th></th<>	Total	UA System	UAS	UAF*	UAA	
FY08 FY09 FY10 FY11 FY12 \$22,714,487 \$15,080,120 \$6,054,845 \$9,243,206 \$1,72 \$6,386,583 \$5,166,640 \$6,186,988 \$4,050,756 \$7,14 \$411,202 \$319,587 \$266,034 \$661,068 \$7 \$734,119 \$8,380,464 \$3,657,321 \$1,309,459 \$15 \$30,246,391 \$28,946,811 \$16,165,188 \$15,264,489 \$9,08	\$22,651,905	\$11,366,769	\$933,445	\$6,573,432	\$3,778,259	FY07
FY09 FY10 FY11 FY12 \$15,080,120 \$6,054,845 \$9,243,206 \$1,72 \$5,166,640 \$6,186,988 \$4,050,756 \$7,14 \$319,587 \$266,034 \$661,068 \$7 \$8,380,464 \$3,657,321 \$1,309,459 \$15 \$28,946,811 \$16,165,188 \$15,264,489 \$9,08	\$30,246,391	\$734,119	\$411,202	\$6,386,583	\$22,714,487	FY08
FY10 FY11 FY12 \$6,054,845 \$9,243,206 \$1,72 \$6,186,988 \$4,050,756 \$7,14 \$266,034 \$661,068 \$7 \$3,657,321 \$1,309,459 \$15 \$16,165,188 \$15,264,489 \$9,08	\$28,946,811	\$8,380,464	\$319,587	\$5,166,640	\$15,080,120	FY09
FY11 FY12 \$9,243,206 \$1,72 \$4,050,756 \$7,14 \$661,068 \$7 \$1,309,459 \$15 \$15,264,489 \$9,08	\$16,165,188	\$3,657,321	\$266,034	\$6,186,988	\$6,054,845	FY10
FY12 \$1,72 \$7,14 \$7,14 \$15 \$15	\$15,264,489	\$1,309,459	\$661,068	\$4,050,756	\$9,243,206	FY11
YTD 1,657 0,206 1,009 4,872 7,744	\$9,087,744	\$154,872	\$71,009	\$7,140,206	\$1,721,657	FY12 YTD

^{*} Excludes KUAC giving

FY12 Private Fundraising Goals** July 1 to September 30

		72.7%	16.9%	0.1%	32.8%	13.2%	39.9%	2.1%	60.1%	11.9%	25.9%	% of Total
\$9,087,744	\$6,609,207 \$15,967,500 \$9,087,		\$8,189 \$1,537,500	\$8,189	\$2,980,000	\$1,202,450	\$3,630,000	\$188,606	\$5,465,000	\$1,079,292	013 \$2,355,000 \$1,079,292 \$5,465,000 \$188,606 \$3,630,000 \$1,202,450 \$2,980,000	lotal
\$154,872	\$0	\$17,468		\$0		\$0		\$600		\$136,804	2	344
\$71,009	\$500,000	\$24,658	\$10,000	\$1,919	\$10,000	\$0	\$10,000	\$10	OOO'OOT\$	\$44,422	\$ 370,000	CAS
\$7,140,206	\$6,381,678 \$7,080,000 \$7,140,206	\$6,381,678	\$250 \$1,335,000	\$250	\$2,395,000	90	\$1,300,000	171,8115	\$1,480,000	/ CT,U40¢	000,000	2
\$1,721,657	\$185,403 \$8,387,500 \$1,721,657	\$185,403	\$192,500	\$6,020	\$575,000	\$1,202,450	\$69,875 \$2,320,000 \$1,202,450	\$69,875	\$257,909 \$3,885,000	\$640,457	\$ 1,415,000	IAF A
FY12 YTD	Goal	FY12 YTD Goal	Goal	FY12 YTD	Goal	FY12 YTD	Goal	FY12 YTD	Goal	GIA ZIA	6001	
als	Totals	Support	General Support	rojects	Capital Projects	upport	Faculty Support	Support	Program Support	Support	Student Support	

32.8%

16.9%

72.7%

^{**} Starting in FY11, private grants were added to Raisers Edge. These numbers exclude those grants.

^{*} Excludes KUAC giving
** Starting in FY11, private grants were added to Raisers Edge. These numbers exclude those grants.

Donor Progress FY12 YTD (July 1 to September 30)

FY11 FY1 5,732 9 5,066 2,738 510 1,818 666 420 49	w w di	FY11 FY12 YTD recon 5,732 998 3 5,066 840 3 2,738 259 3 510 133 1,818 448 666 158 420 96 18 197 444
FY11 5,732 5,066 2,738 510 1,818 666 420	FY11 FY12 YTD recon 5,732 998 3 5,066 840 3 2,738 259 3 510 133 1,818 448 666 158 448 420 96 96	FY11 FY12 YTD records+ Rate 5,732 998 131,201 131,201 131,201 1324,087
998 840 259 133 448 158 96 18	recon	7 records+ Rate 131,201 124,087 75,012 17,786 44,191 7,114 5,192 346

^{*} Faculty/Staff that are alumni of the University of Alaska are reflected under the alumni category ** Excludes KUAC donors

Alumni Participation Rate by Undergraduate-Degreed Alumni (Public Institutions)

-	1	Associates	Baccalaureate	Master's	Research/Doctoral		
6.55%		1.80%	8.40%	5.50%	10.50%	2008	National Comparisor
5./5%		1.30%	7.60%	4.70%	9.40%	2009	mparison
5.18%		2.69%	5.23%	8.31%	53.85%	UAA	
2.07%		0.80%	2.71%	4.03%	4.75%	UAF	2011
1.11%		0.66%	1.48%	1.68%	16.67%	UAS	
5.18%		0.17%	0.32%	1.06%	8.33%	UAA	
2.07%		0.38%	0.44%	1.14%	0.70%	UAF	2012 YTD
1.11%	0.10	0.15%	0.34%	0.71%	0.00%	UAS	

⁺ Determined as of report date



Report on Generosity

Board Giving (by IRS Receipting Standards)

University Regents

Total Gifts (\$)
Donors
Total Members
% of Board Giving
Average Gift Amount**
Number of Legacy
Society Members

FY12 YTD (7/1/2011 to 9/30/2011)	Calendar Year 2011	Lifetime Giving (through Sep 30, 2011)
\$1,800	\$8,655	\$236,205
2	8	10
11	11	11
18%	73%	91%
\$900	\$1,082	\$23,621
0		

Foundation Trustees

Total Gifts (\$)
Donors
Total Members
% of Board Giving
Average Gift Amount**
Number of Legacy
Society Members

FY12 YTD (7/1/2011 to 9/30/2011)	Calendar Year 2011	Lifetime Giving (through Sep 30, 2011)
\$21,940	\$346,721	\$3,891,092
15	23	27
27	27	27
56%	85%	100%
\$1,463	\$15,075	\$144,115
6		