

**University of Alaska**  
**FY12 Priority Deferred Maintenance and Renewal and Repurposing (R&R)**  
**Projects by MAU Distribution Revision and Revenue Bonding Allocation**  
(in thousands)

| Project Name  | DM and<br>R&R Total | Revised<br>Budget<br>Dist. Total | FY12<br>Revenue<br>Bonding | Remaining<br>FY12<br>Revenue<br>Bonding | Total<br>Revenue<br>Bonding |
|---|---------------------|----------------------------------|----------------------------|---|-----------------------------|
| <b>UA Anchorage Campus</b>  |                     |                                  |                            |   |                             |
| Science Building Renewal/Backfill   | 4,300.0             | 1,950.0                          | 1,000.0                    | 1,150.0                                 | 2,150.0                     |
| Campus Roof Replacement   | 1,500.0             |                                  | 700.0                      | 800.0                                   | 1,500.0                     |
| Campus Mechanical/Electrical/HVAC Upgrades                                    | 1,500.0             |                                  | 150.0                      | 350.0                                   | 500.0                       |
| Campus Roads, Curbs and Sidewalks   | 1,000.0             |                                  | 250.0                      | 250.0                                   | 500.0                       |
| EM1 and EM2 Mechanical  | 2,370.0             |                                  | 250.0                      | 2,120.0                                 | 2,370.0                     |
| MAC Housing Renewal - Phase 1 of 3  | 4,132.0             |                                  | 400.0                      | 3,732.0                                 | 4,132.0                     |
| Consortium Library Old Core Mechanical Upgrades                               | 5,250.0             | 635.0                            | 500.0                      | 1,490.0                                 | 1,990.0                     |
| Fine Arts Mechanical System Renewal   | 7,582.0             | 100.0                            |                            |   |                             |
| Engineering Building Renewal  | 3,440.0             |                                  |                            |   |                             |
| Beatrice McDonald Building Renewal  | 10,300.0            | 3,275.0                          |                            |   |                             |
| Health Sciences Backfill  | 5,000.0             |                                  |                            |   |                             |
| Student Recreation/Wells Fargo Sports Center Renovation                       | 5,000.0             | 125.0                            |                            |   |                             |
| Campus Signage  |                     | 109.2                            |                            |   |                             |
| Allied Health Sciences Renewal  |                     | 2,768.3                          |                            |   |                             |
| <b>UAA Main Campus Total</b>  | <b>51,374.0</b>     | <b>8,962.5</b>                   | <b>3,250.0</b>             | <b>9,892.0</b>                          | <b>13,142.0</b>             |
| <b>UAA Community Campuses</b>   |                     |                                  |                            |   |                             |
| KPC Kenai River Campus Boiler/HVAC Renewal                                    | 1,011.0             | 562.5                            |                            |   |                             |
| UAA Community Campuses  |                     |                                  | 500.0                      | 511.0                                   | 1,011.0                     |
| Kodiak Roof Replacement   | 1,011.0             |                                  |                            |   |                             |
| PWSCC Parking and Security Upgrades   | 2,000.0             |                                  |                            |   |                             |
| Mat-Su Bridge Enclosure   | 607.0               |                                  |                            |   |                             |
| Mat-Su Roof Replacement   | 1,011.0             |                                  |                            |   |                             |
| Kodiak College Campus Renewal   | 3,593.0             | 300.0                            |                            |   |                             |
| PWSCC Campus Renewal  | 2,341.0             | 225.0                            |                            |   |                             |
| Mat-Su Science Lab Renewal Phase II   | 576.0               | 600.0                            |                            |   |                             |
| KPC Kenai River Campus Goodrich and Ward Building Backfill                    | 1,264.0             |                                  |                            |   |                             |
| KPC KBC Campus Renewal  |                     | 150.0                            |                            |   |                             |
| <b>UAA Community Campus Total</b>   | <b>13,414.0</b>     | <b>1,837.5</b>                   | <b>500.0</b>               | <b>511.0</b>                            | <b>1,011.0</b>              |
| <b>UA Fairbanks Campus</b>  |                     |                                  |                            |   |                             |
| Atkinson Combined Heat and Power Plant Critical Utilities Revitalization      | 27,800.0            | 927.5                            | 1,000.0                    |   | 1,000.0                     |
| Critical Electrical Distribution (High Voltage)                               | 20,200.0            | 8,500.0                          | 5,250.0                    | 11,484.0                                | 16,734.0                    |
| Atkinson Heating Plant Boiler and Turbine Replacement                         | 3,000.0             | 3,000.0                          |                            |   |                             |
| Fairbanks Campus Main Waste Line Repairs                                      | 2,000.0             | 1,000.0                          |                            |   |                             |
| Campus Wide Housing Sprinklers  | 1,200.0             | 1,200.0                          |                            |   |                             |
| Fairbanks Main Campus Wide Roof Replacement                                   | 2,500.0             | 1,500.0                          |                            |   |                             |
| UAF Community and Technical College Space Revitalization Phase 4 (\$1.5M UAR) | 4,500.0             |                                  |                            |   |                             |
| Deferred Maintenance Related to Energy Conservation                           | 5,500.0             |                                  |                            |   |                             |

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|--|---------------------------------|---|-------------------------------------|---|--------------------------------------|
| Elvey Building Renewal and Revitalization  | 3,000.0                         |   |                                     |   |                                      |
| Arctic Health Research Building Deferred Renewal - Phase 3<br>of 5 for Initiative Programs | 14,200.0                        |   |                                     |   |                                      |
| Campus Wide Backfill Renovations per 2010 Masterplan<br>Recommendation                     | 2,500.0                         |   | 500.0                               |   | 500.0                                |
| Salisbury Theater Renovation   | 2,650.0                         | 250.0                                     | 2,500.0                             |   | 2,500.0                              |
| Matanuska Experiment Farm Colony House Renovation  | 2,000.0                         |   |                                     |   |                                      |
| Upper Dorm Egress Code Correction  |                                 | 200.0                                     | 1,550.0                             |   | 1,550.0                              |
| Fine Arts Vapor Barrier  |                                 | 600.0                                     | 4,400.0                             |   | 4,400.0                              |
| Palmer Center DM   |                                 | 850.0                                     | 500.0                               |   | 500.0                                |
| CTC Roof Project   |                                 | 300.0                                     |                                     |   |                                      |
| VoIP Phase 2   |                                 | 3,500.0                                   |                                     |   |                                      |
| West Ridge Research Revitalization Including LS Backfill                                   |                                 | 510.0                                     |                                     |   |                                      |
| ADA Compliance Campus Wide: Elevators, Ramps,<br>Restrooms                                 |                                 | 200.0                                     |                                     |   |                                      |
| <b>UAF Main Campus Total</b>   | <b>91,050.0</b>                 | <b>22,537.5</b>                           | <b>15,700.0</b>                     | <b>11,484.0</b>                                   | <b>27,184.0</b>                      |
| <b>UAF Community Campuses</b>  |                                 |   |                                     |   |                                      |
| Kuskokwim Campus Facility Critical Deferred and Voc-Tech<br>Renewal - Phase 2              | 4,900.0                         | 800.0                                     | 6,800.0                             |   | 6,800.0                              |
| CRCO Future Designs  |                                 | 100.0                                     |                                     |   |                                      |
| Northwest Campus Facilities: Preservation per the Campus<br>Master Plan                    | 1,800.0                         |   |                                     |   |                                      |
| Chukchi Campus: Strengthening Academics Through<br>Improved Facilities                     | 1,050.0                         |   |                                     |   |                                      |
| Interior Aleutians Campus: Development of the Physical<br>Environment                      | 2,000.0                         |   |                                     |   |                                      |
| Deferred Maintenance Related to Community Campus Energy<br>Conservation                    | 471.0                           |   |                                     |   |                                      |
| <b>UAF Community Campus Total</b>  | <b>10,221.0</b>                 | <b>900.0</b>                              | <b>6,800.0</b>                      |   | <b>6,800.0</b>                       |

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|---|---------------------|----------------------------------|----------------------------|---|-----------------------------|
| <b>UA Southeast Campus</b>  |                     |                                  |                            |   |                             |
| Hendrickson Remodel and Renovation                                | 3,200.0             |                                  |                            |   |                             |
| Auke Lake Way Campus Entry Improvements & Road<br>Realignment     | 3,479.5             | 1,687.5                          | 810.5                      |   | 810.5                       |
| Technology Education Center Diesel Lab & Mine Training<br>Remodel | 1,000.0             |                                  |                            |   |                             |
| Whitehead Computer Room Upgrade                                   | 310.0               |                                  |                            |   |                             |
| Student Housing Lodge Repurposing                                 |                     |                                  |                            |   |                             |
| <b>UAS Main Campus Total</b>                                      | <b>7,989.5</b>      | <b>1,687.5</b>                   | <b>810.5</b>               |   | <b>810.5</b>                |
| <b>UAS Community Campuses</b>                                     |                     |                                  |                            |   |                             |
| Paul Parking Lot Reconstruction                                   |                     | 425.0                            |                            |   |                             |
| Hamilton Fuel Tank Replacement                                    |                     | 125.0                            |                            |   |                             |
| Construction Tech Lab   |                     | 350.0                            |                            |   |                             |
| Sitka Lighting Replacement  |                     | 75.0                             |                            |   |                             |
| <b>UAS Community Campus Total</b>                                 |                     | <b>975.0</b>                     |                            |   |                             |
| <b>Statewide</b>  |                     |                                  |                            |   |                             |
| Butrovich Building Repairs  | 600.0               | 600.0                            | 300.0                      | 300.0                                   | 600.0                       |
| Computing Facility Power Infrastructure                           | 3,700.0             |                                  |                            |   |                             |
| Unassigned Bonding  |                     |                                  |                            | 452.5                                   | 452.5                       |
| <b>Statewide Total</b>  | <b>4,300.0</b>      | <b>600.0</b>                     | <b>300.0</b>               | <b>752.5</b>                            | <b>1,052.5</b>              |
| <b>Additional DM and R&amp;R</b>                                  |                     |                                  |                            |   |                             |
| UAA Main Campus Remaining DM & R&R                                | 221,478.2           |                                  |                            |   |                             |
| UAA Community Campus Remaining DM & R&R                           | 30,226.0            |                                  |                            |   |                             |
| UAF Main Campus Remaining DM & R&R                                | 705,258.0           |                                  |                            |   |                             |
| UAF Community Campus Remaining DM & R&R                           | 14,378.0            |                                  |                            |   |                             |
| UAS Main Campus Remaining DM & R&R                                | 7,072.9             |                                  |                            |   |                             |
| <b>UA System Additional DM and R&amp;R</b>                        | <b>978,413.1</b>    |                                  |                            |   |                             |
| <b>University of Alaska DM &amp; R&amp;R Total</b>                | <b>1,156,761.6</b>  | <b>37,500.0</b>                  | <b>27,360.5</b>            | <b>22,639.5</b>                         | <b>50,000.0</b>             |