



SCHEMATIC DESIGN APPROVAL

Name of Project: PWSCC Wellness Center/Campus Renewal

Location of Project: UAA PWSCC, Valdez, AK

Project Number: 07-0044

Date of Request: September 22, 2010

Total Project Cost: \$5,000,000

Approval Required: Schematic Design Approval

Prior Approvals:

Prior Approvals/Actions:

Preliminary Administrative Approval: November 2009

Project Agreement: November 18, 2010

Formal Project Approval: December 10, 2010

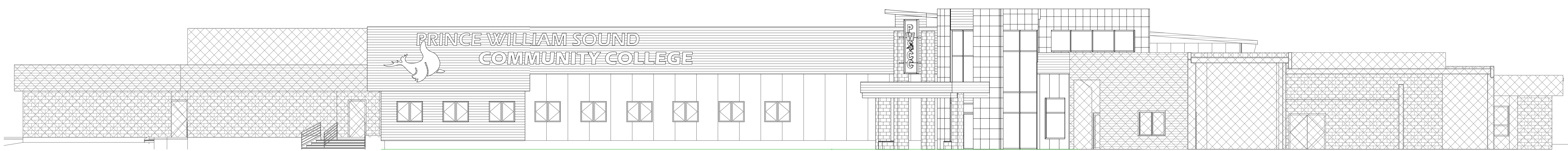
Reference Materials:

Project Budget

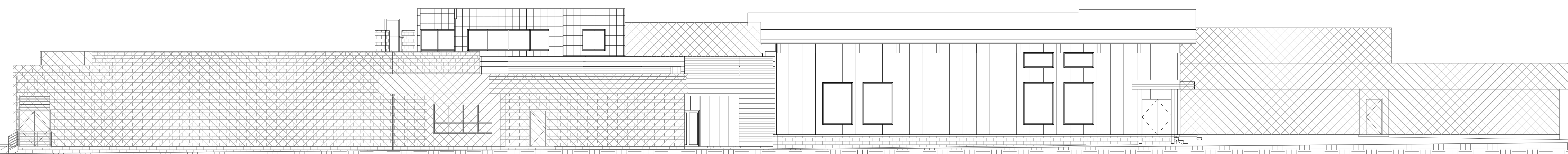
Drawings (Plan & Elevation)

UNIVERSITY OF ALASKA		
Project Name: PWSCC Wellness Center Remodel/Campus Renewal		
MAU: UAA		
Building: Growden-Harrison	Date:	8/17/2011
Campus: Valdez	Prepared by:	H. Morse
Project #: 07-0044	Acct #:	
Total GSF Affected by Project:	10300	10300
PROJECT BUDGET	FPA Budget	SDA Budget
A. Professional Services		
Advance Planning, Program Development		
Consultant: Design Services	\$ 400,000	\$ 400,000
Consultant: Construction Phase Services	\$ 40,000	\$ 40,000
Plan Review Fees / Permits	\$ 5,000	\$ 5,000
Other		
Professional Services Subtotal	\$ 445,000	\$ 445,000
B. Construction		
General Construction Contract(s)	\$ 3,700,000	\$ 3,700,000
Other Contractors (List: _____)		
Construction Contingency	\$ 370,000	\$ 370,000
Construction Subtotal	\$ 4,070,000	\$ 4,070,000
<i>Construction Cost per GSF</i>	\$ 395	\$ 395
C. Building Completion Activity		
Equipment	\$ 80,000	\$ 80,000
Fixtures		
Furnishings	\$ 15,500	\$ 15,500
Signage not in construction contract	\$ 8,000	\$ 8,000
Move-Out Costs		
Move-In Costs		
Art	\$ 30,000	\$ 30,000
Other (Interim Space Needs or Temp Reloc. Costs)		
Maintenance Operation Support		
Building Completion Activity Subtotal	\$ 133,500	\$ 133,500
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$ 350,000	\$ 350,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$ 1,500	\$ 1,500
Owner Activities & Administrative Costs Subtotal	\$ 351,500	\$ 351,500
E. Total Project Cost	\$ 5,000,000	\$ 5,000,000
<i>Total Project Cost per GSF</i>	\$ 485	\$ 485
F. Total Appropriation(s)	\$ 5,000,000	\$ 5,000,000

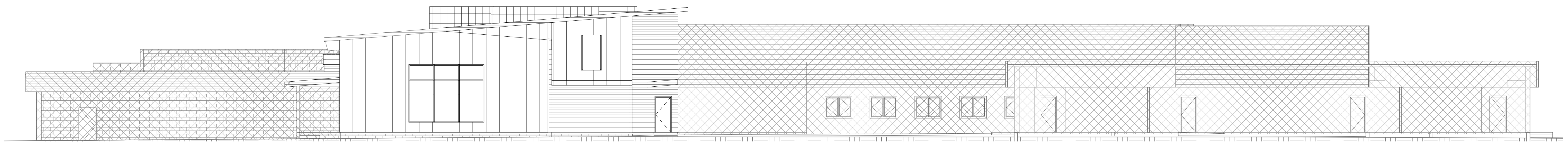
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SEE A2.2 FOR ELEVATIONS OF NEW WORK/



3 Overall South Elevation
3/32" = 1'-0"



2 Overall East Elevation
3/32" = 1'-0"



1 Overall North Elevation
3/32" = 1'-0"

KUMIN ASSOCIATES, I N C.
ARCHITECTS | PLANNERS | INTERIOR DESIGNERS
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Wellness Center Remodel
303 LOWE STREET, PO BOX 97
VALDEZ, AK 99686
Owner: Univ. of Alaska, PWS Community College

No.	Description	Date

Drawn By: BW
Checked By: BW
Date: 29Jul2011
Phase: Design Development
Job No: UAA: 07-0044
SHEET TITLE: Exterior Elevations - Whole Building

SHEET NO:
A2.1

