

University of Alaska Foundation  
 Development Report  
 Giving Overview - Master  
 Section 1

Fundraising Progress  
 FY11 (July 1 to June 30)

	FY06	FY07	FY08	FY09	FY10	FY11 Goal	YTD Actual
UAA	\$5,315,355	\$3,778,259	\$22,714,487	\$15,080,120	\$6,054,845	\$9,330,000	\$10,371,708
UAF**	\$4,548,682	\$6,573,432	\$6,386,583	\$5,166,640	\$6,186,988	\$6,000,000	\$20,843,493
UAS	\$229,846	\$933,445	\$411,202	\$319,587	\$266,034	\$850,000	\$706,068
UA System	\$7,754,763	\$11,366,769	\$734,119	\$8,380,464	\$3,657,321	\$2,000,000	\$2,974,436
<b>Total</b>	<b>\$17,848,646</b>	<b>\$22,651,905</b>	<b>\$30,246,391</b>	<b>\$28,946,811</b>	<b>\$16,165,188</b>	<b>\$18,180,000</b>	<b>\$34,895,705</b>

\*\* Excludes KUAC giving

FY11 Private Fundraising Goals  
 July 1 to June 30

	Student Support		Program Support		Faculty Support		Capital Projects		General Support		Totals	
	Goal	YTD Actual	Goal	YTD Actual	Goal	YTD Actual	Goal	YTD Actual	Goal	YTD Actual	Goal	YTD Actual
UAA		\$972,383		\$2,786,601		\$3,743,520		\$35,446		\$2,833,758		\$10,371,708
UAF		\$1,275,947		\$2,001,552		\$1,000		\$350		\$17,564,644		\$20,843,493
UAS		\$509,719		\$54,785		\$0		\$56,346		\$85,218		\$706,068
SW		\$832,968		\$26,151		\$0		\$0		\$2,115,317		\$2,974,436
<b>Total</b>	<b>\$0</b>	<b>\$3,591,017</b>	<b>\$0</b>	<b>\$4,869,089</b>	<b>\$0</b>	<b>\$3,744,520</b>	<b>\$0</b>	<b>\$92,142</b>	<b>\$0</b>	<b>\$22,598,937</b>	<b>\$0</b>	<b>\$34,895,705</b>
<b>% of Total</b>	0.0%	10.3%	0.0%	14.0%	0.0%	10.7%	0.0%	0.3%	0.0%	64.8%		

University of Alaska Foundation  
 Development Report  
 Private Fundraising Summary - Master  
 Section 2

Donor Progress  
 FY11 (July 1 to June 30)

	FY06	FY07	FY08	FY09	FY10	FY11 Goal	FY11 Actual	# Addressable records+	Participation Rate	Non Addressable Records
<b>Total**</b>	<b>3,306</b>	<b>4,437</b>	<b>4,787</b>	<b>4,460</b>	<b>5,324</b>	<b>7,460</b>	<b>5,732</b>	<b>129,565</b>	<b>4.42%</b>	<b>13,625</b>
<b>Individuals</b>	<b>2,856</b>	<b>3,994</b>	<b>4,279</b>	<b>3,949</b>	<b>4,753</b>		<b>5,066</b>	<b>122,534</b>	<b>4.13%</b>	<b>12,273</b>
Alumni	1,617	2,616	2,529	2,245	2,682		2,738	66,804	4.10%	5,782
Faculty/Staff*	n/a	n/a	463	525	520		510	16,758	3.04%	919
Friends	1,228	1,239	1,378	1,287	1,179		1,818	38,972	4.66%	5,572
<b>Organizations</b>	<b>450</b>	<b>443</b>	<b>508</b>	<b>511</b>	<b>571</b>		<b>666</b>	<b>7,031</b>	<b>9.47%</b>	<b>1,352</b>
Corporations	n/a	n/a	343	325	314		420	4,493	9.35%	608
Foundations	n/a	n/a	50	33	38		49	304	16.12%	27
Other	n/a	n/a	115	153	219		197	2,234	8.82%	717

\* Faculty/Staff that are alumni of the University of Alaska are reflected under the alumni category

\*\* Excludes KUAC donors

+ Determined as of report date

Alumni Participation Rate by Undergraduate-Degreed Alumni (Public Institutions)

	National Comparison		2010 (7/1/2009 to 6/30/2010)			2011 (7/1/2010 to 6/30/2011)		
	2008	2009	UAA	UAF	UAS	UAA	UAF	UAS
<b>Research/Doctoral</b>	10.50%	9.40%	n/a	n/a	n/a	53.85%	4.75%	16.67%
<b>Master's</b>	5.50%	4.70%	n/a	n/a	n/a	8.31%	4.03%	1.68%
<b>Baccalaureate</b>	8.40%	7.60%	n/a	n/a	n/a	5.23%	2.71%	1.48%
<b>Associates</b>	1.80%	1.30%	n/a	n/a	n/a	2.69%	0.80%	0.66%
<b>Total</b>	<b>6.55%</b>	<b>5.75%</b>	<b>5.90%</b>	<b>3.90%</b>	<b>1.30%</b>	<b>5.18%</b>	<b>2.07%</b>	<b>1.11%</b>