

**DM and R&R Expenditures and Encumbrances
by FY then MAU as of 8-30-11**

FY	MAU	Budget	Expenditures	Encumbrances	% Expended and Encumbered
2007	UAA	19,065.0	18,308.7	74.5	96.42%
	UAF	26,870.0	26,870.9	0.0	100.00%
	UAS	2,790.0	2,524.8	38.1	91.86%
2007 Total		48,725.0	47,704.4	112.6	98.14%
2008	UAA	3,975.0	3,338.3	51.4	85.27%
	UAF	4,000.0	3,346.7	27.0	84.34%
	UAS	500.0	499.8	0.0	99.96%
2008 Total		8,475.0	7,184.8	78.4	85.70%
2009	UAA	8,678.8	7,792.8	356.3	93.90%
	UAF	26,087.4	25,617.3	115.0	98.64%
	UAS	10,556.4	6,845.5	130.7	66.08%
	SW	500.0	171.2	0.2	34.28%
2009 Total		45,822.6	40,426.7	602.3	89.54%
2010	UAA	831.7	155.7	345.9	60.31%
	UAF	2,077.6	2,028.9	10.5	98.16%
	UAS	224.1	104.5	102.9	92.57%
	SW	66.6	64.1	0.0	96.22%
2010 Total		3,200.0	2,353.1	459.3	87.89%
2011	UAA	15,163.2	4,193.6	4,061.3	54.44%
	UAF	23,849.0	16,956.4	4,777.4	91.13%
	UAS	2,722.4	861.1	1,108.0	72.33%
	SW	765.4	70.2	16.7	11.36%
2011 Total		42,500.0	22,081.4	9,963.4	75.40%
2012	UAA	10,800.0	0.0	470.2	4.35%
	UAF	23,437.5	57.3	3,871.6	16.76%
	UAS	2,662.5	0.0	0.0	0.00%
	SW	600.0	0.0	0.0	0.00%
2012 Total		37,500.0	57.3	4,341.7	11.73%
Grand Total		186,222.6	119,807.8	15,557.7	72.69%

DM and R&R Expenditures and Encumbrances by MAU then FY

MAU	FY	Sum of Authorized E	Sum of Expend	Sum of Encumbe	Sum of Field1
SW	2009	500.0	171.2	0.2	34.28%
	2010	66.6	64.1	0.0	96.22%
	2011	765.4	70.2	16.7	11.36%
	2012	600.0	0.0	0.0	0.00%
SW Total		1,932.0	305.5	17.0	16.69%
UAA	2007	19,065.0	18,308.7	74.5	96.42%
	2008	3,975.0	3,338.3	51.4	85.27%
	2009	8,678.8	7,792.8	356.3	93.90%
	2010	831.7	155.7	345.9	60.31%
	2011	15,163.2	4,193.6	4,061.3	54.44%
	2012	10,800.0	0.0	470.2	4.35%
UAA Total		58,513.7	33,789.1	5,359.5	66.91%
UAF	2007	26,870.0	26,870.9	0.0	100.00%
	2008	4,000.0	3,346.7	27.0	84.34%
	2009	26,087.4	25,617.3	115.0	98.64%
	2010	2,077.6	2,028.9	10.5	98.16%
	2011	23,849.0	16,956.4	4,777.4	91.13%
	2012	23,437.5	57.3	3,871.6	16.76%
UAF Total		106,321.5	74,877.5	8,801.6	78.70%
UAS	2007	2,790.0	2,524.8	38.1	91.86%
	2008	500.0	499.8	0.0	99.96%
	2009	10,556.4	6,845.5	130.7	66.08%
	2010	224.1	104.5	102.9	92.57%
	2011	2,722.4	861.1	1,108.0	72.33%
	2012	2,662.5	0.0	0.0	0.00%
UAS Total		19,455.4	10,835.8	1,379.6	62.79%
Grand Total		186,222.6	119,807.8	15,557.7	72.69%