



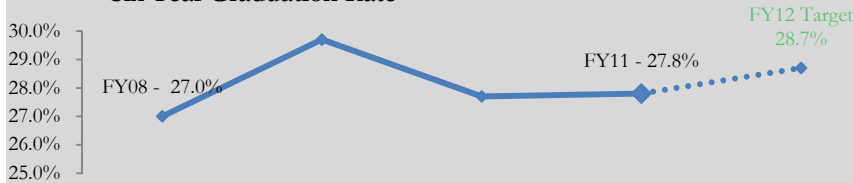
UA Performance Metrics September 2011

Final FY11 performance on each historical system wide performance measure is presented on the left below, in context of associated performance on key strategy metrics to the right. Actual FY08 – FY11 performance is shown in context of FY11 and FY12 targets as applicable. Highlights include:

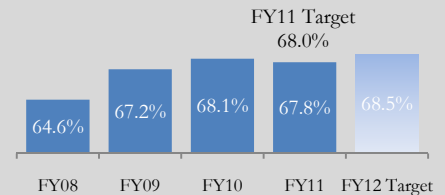
- Six-year graduation rate for baccalaureate degree-seeking first-time freshmen at UA in FY11 was 27.8 percent, remaining constant with the FY10 performance level.
- High Demand Job Area program completions totaled 2,895 in FY11, a 6 percent (172 award) increase from FY10, surpassing the FY11 target by more than 100 awards.
- Student Credit Hours reached an all-time high of more than 626,000 in FY11, surpassing the target and representing a 4 percent increase from FY10, and a 12 percent (67,000 SCH) increase from FY08.
- UA’s Restricted Research Expenditures totaled \$138.0 million in FY11, a 5 percent increase for FY10 and roughly \$12.0 million above the target level set for FY11.
- University Generated Revenue (UGR) at UA in FY11 \$444.6 million, an 8 percent (\$34.2 million) increase from FY10, and a 17 percent (\$62.3 million) increase from FY08.

Student Success: First-Time, Full-Time Baccalaureate Degree-seeking Freshmen

Six Year Graduation Rate

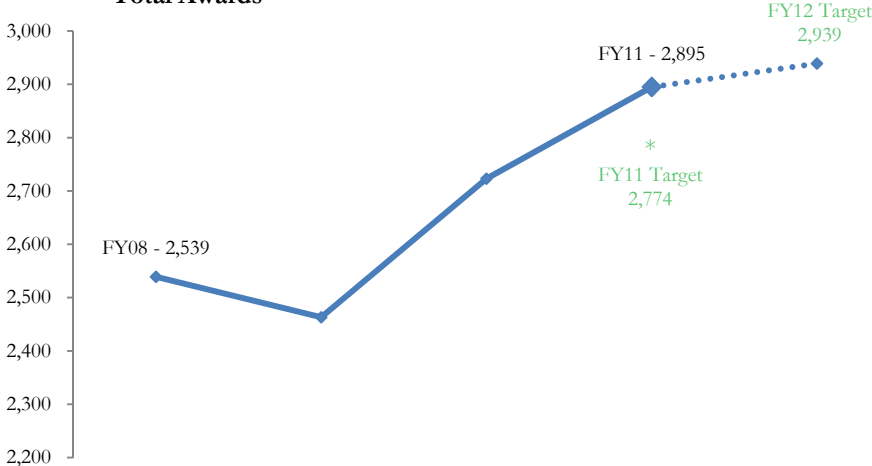


Retention

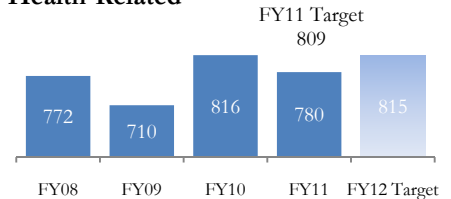


High Demand Job Area Completions

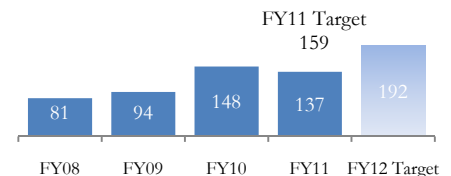
Total Awards



Health-Related



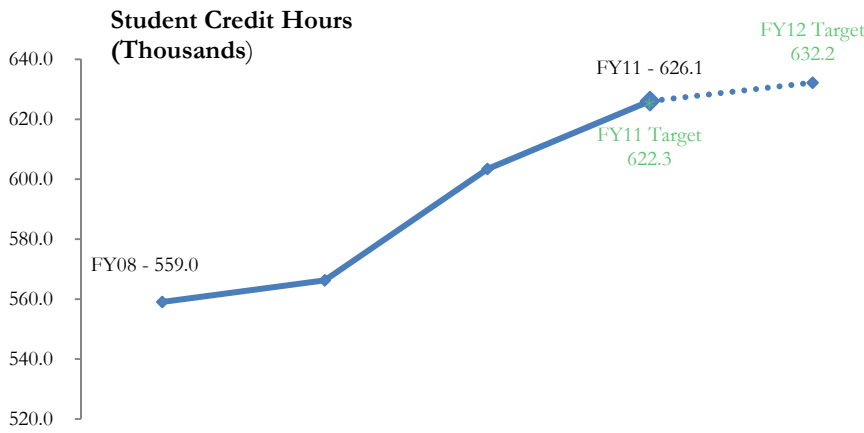
Baccalaureate Engineering



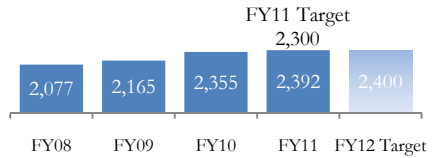
UA Performance Metrics

September 2011, continued

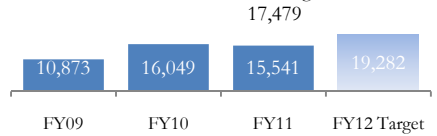
Enrollment



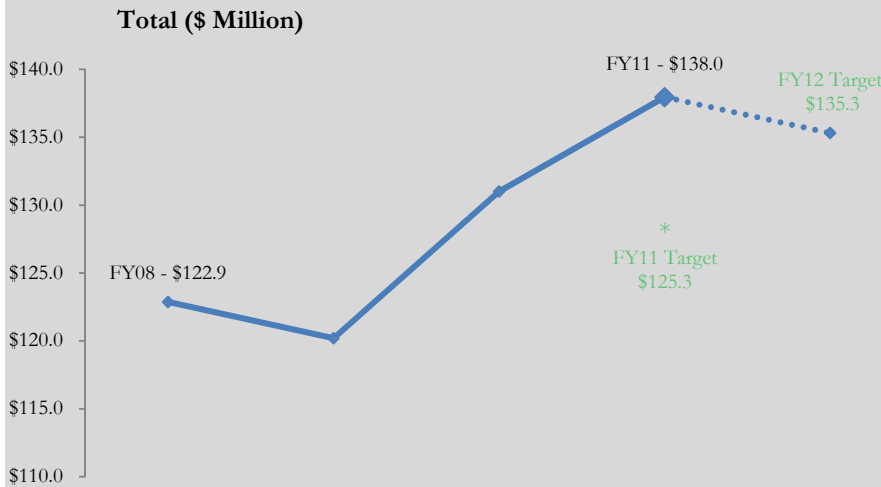
Recent Alaska High School Graduates Attending UA



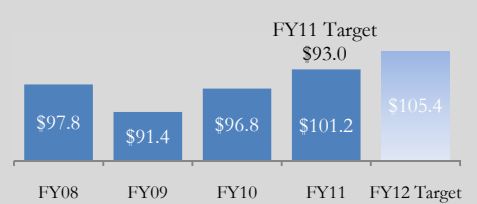
Non-Credit Instructional Activity



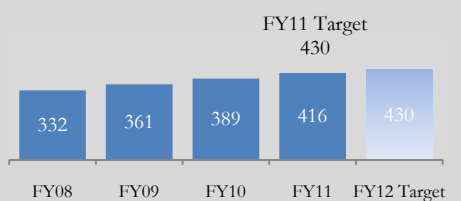
Restricted Research Expenditures



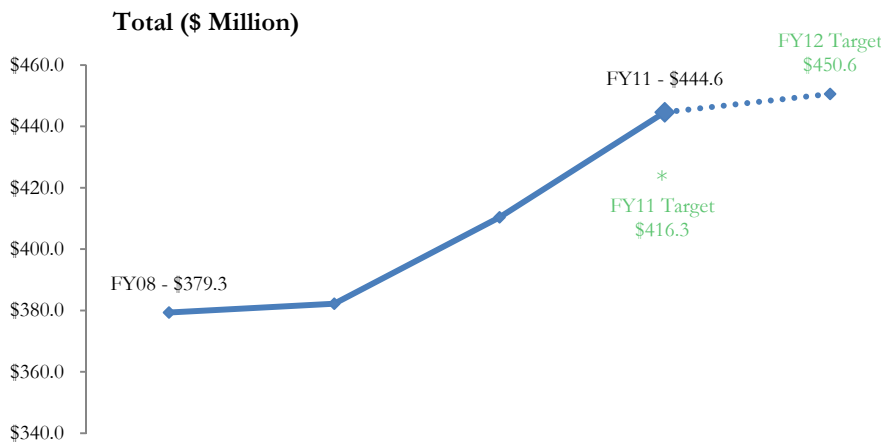
Alaska Related (\$ Million)



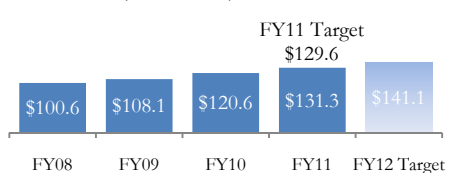
Ph.D. Enrollment



University Generated Revenue



Gross Student Tuition & Fee Revenue (\$ Million)



Charitable Gifts (\$ Million)

